

PSA AMENDMENT FOR THE
DESIGN OF RANCIER AVENUE
REPLACEMENT AND
STREETSCAPING
IMPROVEMENTS PROJECT

RS-24-198

November 5, 2024

Background

2

- FY 2023 CIP Plan included the Rancier Avenue Replacement and Streetscaping Improvements Project as unfunded for design.
- On September 2022, the TIRZ approved \$1,000,000 to use to begin the design.
- BGE was selected as the consultant with a design contract for the Schematic Design on December 6, 2022.
- FY2023-2024 TIRZ increased the design funding to a total of \$3,000,000.00

Background

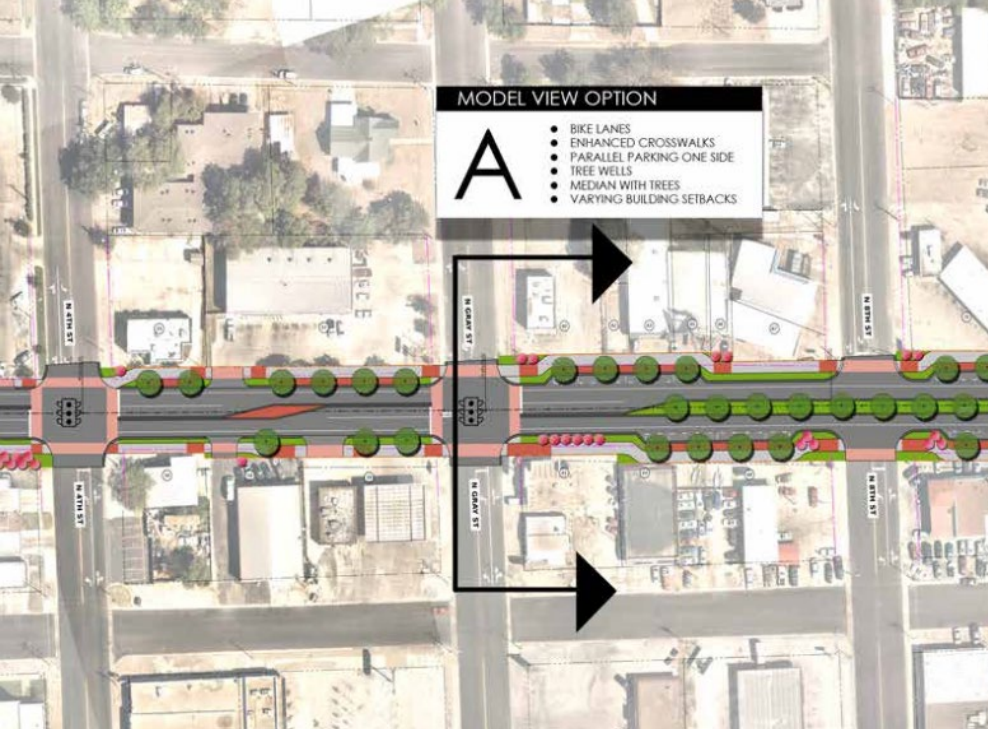
- ❑ To continue project progress, staff negotiated a design contract amendment in the amount of \$2,037,006.37 to extend the design to 30% with BGE, Inc.
- ❑ With this contract amendment, BGE will continue to solidify the design, provide grant application assistance, provide geotechnical testing and design and utility coordination services, complete the required TXDOT Environmental Review and begin ROW acquisition efforts.
- ❑ An estimated additional \$5.0 million will be needed to complete 100% design and construction documents.



4

Rancier Avenue Project Scope Limits

Ft. Hood Street (SH 195) to 38th Street



5

Rancier Avenue

Proposed Schematic

Recommendation

- Staff recommends that the City Council authorize the execution of an Amendment to the Professional Services Agreement with BGE, Inc. in the amount of \$2,037,006.37 for the 30% Design completion of the Rancier Avenue Replacement and Streetscaping Improvements Project.