

BID ANALYSIS

**BID NO. 16-15 – Stewart Neighborhood Sidewalk Reconstruction Project
#15.04/B-15-MC-48-0020 OPENING JUNE 10, 2016 AT 3:45 P.M.**

PROJECT INFORMATION: concrete demolition and installation, tree/root removal associated with residential sidewalks in the Stewart Neighborhood (Rancier Avenue and (North) Alexander Street).

This project is for work consisting of:

Removal of existing damaged sidewalks including tree and root removal to 1'-0" below finished grade and installation of new concrete sidewalks, driveway approaches, accessibility ramps along the East and West sides of Alexander Street North of Rancier Avenue.

This project is an enhancement portion to the Stewart Neighborhood Project connecting pedestrian walkways within the neighborhood and the recent renovations to the Stewart-Lions Park; phase 2 of the Stewart Neighborhood Project.

City Staff from Community Development, Public Works-Engineering and Transportation-Streets Division worked together to produce a bid packet with residential address sections consisting of Sidewalks, Approaches, ADA Accessibility ramps, and Tree/Root removal. The objective was to achieve complete sections (concrete demo/installation and tree/root removal) adding each line item to ensure a contract award can be made within the available budget. The bid form contained line items for sidewalks, driveway approaches, accessibility ramps and tree/root removal. This methodology allows for one or more "sections" of the project to be completed with the available funding. Line item sections will be subtracted to arrive at a bid amount within the available budget; mobilization for the contractor will be included prior to any line item section deductions.

As a requirement of the Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funding – the bidder is required to complete a contractor certification to affirm eligibility of receipt of federal contracts or be previously certified under this process.

DRAWINGS and SPECIFICATIONS:

The drawings and specifications consisted of 114 pages defining the scope of work and conditions to complete the project, as well as the standard requirement for the use of Federal Wage Rates for TX160016 01/08/2016 TX16 for Heavy and Highway Projects (excluding tunnels, dams, work on sewage or water treatment plants or lift/pump stations) in Bell, Coryell, McLennan and Williamson Counties, Texas.

Street services Staff requested a minimum of ten percent (10%) be held available for potential unknown factors that may trigger a change order to the approved contract award.

PROJECT FUNDING SOURCE (Development and Application):

City of Killeen Community Development Block Grant Program funding – FY 2015-16 (account #228 0066 495.51-80) \$140,700.00. An additional \$2,451.90 from Street Services account 010 3445 434 4265 are available for this project.

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#15.04/B-15-MC-48-0020 OPENING JUNE 10, 2016 AT 3:45 P.M.**

COMPETITIVE BIDDING PROCESS:

The Invitation to Bid was placed on the City’s purchasing web page via Demand Star, the Electronic State Business Daily, and seven (7) Plans Rooms also received notice of the bid invitation on May 22, 2016

The *Advertisement for Bids* was published May 22 and 29, 2016 in the Killeen Daily Herald. Questions and clarifications were due to the Purchasing Division, in writing, by 2:00 p.m., June 6, 2016. The bid closed at 3:30 pm June 10, 2016 and all sealed bids received at the Purchasing Division were taken to Killeen City Hall Council Chambers and opened and read aloud at 3:45 p.m.

A required pre-bid conference was conducted for this project at 9:00 a.m. June 2, 2016 in the Community Development Training Room, Killeen Arts & Activities Center, Building E. Streets Division, Community Development and Purchasing Staff conducted the meeting for eight (8) attending bidders.

Written requests for clarification and questions were received by the June 6, 2016 2:00 p.m. due date – **Two (2) Addenda** were issued for this project. Addendum #1 provided clarification that bidders may bid on every trade item or either concrete only or tree/root removal only with anticipation that separate bids would be submitted for either concrete or tree/root removal; Addendum #2 answered questions and made clarification submitted by interested bidders during the pre-bid meeting and via electronic transmission (email) and required in the bid packet. The Addenda were posted on the Purchasing “city bids” page; all known plan holders were sent - a copy of the addenda - via email.

BID PACKET REQUESTS:

Bid packets were made available via the City’s Purchasing web page (City Bids) with a printed set of the specifications, bid forms and conditions available at the Community Development Department Office located at 802 N. 2nd Street, Building E, Killeen Arts & Activities Center, Killeen, Texas - Monday through Friday, 8:00 a.m. until 5:00 p.m. The electronically formatted documents were also made available at the Electronic State Business Daily (ESBD) and to the Central Texas Chapter of Associated General Contractors (Centex AGC, AGC Austin, and AGS of America), the AMTEK Information Services (Amtekusa), and Construction Data Company (CDCnews), Bidders’ Resource Inc. Construction Software Technologies, Inc. (iSqFt), Dodge Data & Analytics, and CMD – Construction Management Data (formerly Reed Elsevier, Inc.-Reed Business Information). All plan sets and bid packets were available at no charge.

The following is a list of known plan holders for this bid:

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Plan Holder List

**STEWART NEIGHBORHOOD SIDEWALK RECONSTRUCTION PROJECT
#15.04/B-15-MC-48-0020 BIDS DUE: JUNE 10, 2016 at 3:30 P.M.**

ESTIMATE PACKET REQUESTS:

Estimate packets available via the City Bids web page at <http://www.killeentexas.gov/index.php?section=107>.
Additionally, information can be obtained from various Plans Rooms

The following is a complete list of those contractor businesses and individuals that obtained a bid packet:

Date	Contact Person	Company Name and Address	Phone Number	Fax Number	E-Mail Address	Hard Copy/Email Plans Room
5/23/16	Elaine Hobbs	Central Texas AGC 4500 W. Waco Drive (76710-7047)	254 772-5400	254 772-5451	Plans@centexAGC.org	website
5/31/16	Clark Myers	Myers Concrete Construction Wimberley, TX	512-847-8000	512-847-3831	clark@mversconstrucion.com	Email
5/31/16	Nancy Sanchez Jimmy Rodriguez	ASJ Construction, LLC Lampasas TX 76550	512-734-2185	254-213-1090	nsanchez@divinekc.com jrodriguez@asjconstructiontx.com	email
6/1/2016	Ronnie Fisher	R.A. Fisher Killeen, TX 76549	254-289-5953		rafisherelec@yahoo.com	hard copy
6/2/16	Henry Morales	Battery Warehouse	<u>965-577-1708</u>		henry.morales@att.net	plans room

withdrawn

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Plan Holder List

**STEWART NEIGHBORHOOD SIDEWALK RECONSTRUCTION PROJECT
#15.04/B-15-MC-48-0020 BIDS DUE: JUNE 10, 2016 at 3:30 P.M.**

Date	Contact Person	Company Name and Address	Phone Number	Fax Number	E-Mail Address	Hard Copy/Email Plans Room
6/2/16	Josh Jacobsen	MF Construction Belton, TX	254-541-3319		josh@mfconst.com	Web site
		withdrawn				
6/2/16	Rusty Tatum	TTG Utilities Gatesville, TX	254-223-2981		rtatum@tutilities.com	web
6/2/16	Hope McKee	Hard Hats & Heels Construction Services, Inc. Copperas Cove, TX	210-607-0089		hmckee@hhahc.com	web
6/2/16	Javier Alonzo	Yoko Excavating, LLC Belton, TX	817-319-1972		javierdirt@gmail.com	web
6/2/16	Amanda Matta	Cantu Tree Services	<u>254-300-8733</u>		amanda.matta@cantutreetrimming.com	email

As of 6/6/16 11:00 AM

BIDDER QUALIFICATION SUMMARY: Each bidder is required by federal regulation, to be certified through the Community Development Department formal Certified Contractor Application Process (CCAP).

Four (4) plan holders were previously certified through the Community Development Department.

BID CLOSING/OPENING:

Sealed bids were received by the Purchasing Division by June 10, 2016, 3:30 p.m. bid closing date and time, which were then opened at 3:45 p.m. at Killeen City Hall Council Chambers.

Attendees at the bid opening included: Karen Allums-RM Rodriguez Construction; Randy Jimenez, Purchasing Manager and Cinda Hayward, CD Programs Manager – both of the City of Killeen.


The bid tabulation is as follows:

BID ANALYSIS

BID NO. 16-15 – Stewart Neighborhood Sidewalk Reconstruction Project
#15.04/B-15-MC-48-0020 OPENING JUNE 10, 2016 AT 3:45 P.M.

BID/PROPOSAL TABULATION

BID #16-15 STEWART NEIGHBORHOOD SIDEWALK RECONSTRUCTION PROJECT
#15.04/B-15-MC-48-0020 BIDS DUE: JUNE 10, 2016 3:30 PM

Contractor's Submitting Bids/Proposals						
	RM Rodriguez Temple TX	Cantu Tree Trimming Svcs Killeen TX	Battery Warehouse McAllen TX			
						
DESCRIPTION						
CONCRETE Incl. Sidewalks, Driveway Approaches, ADA RAMP demo/remove/replace	225,475. ⁰⁰	X ✓	incl in total			
TREE & ROOT REMOVAL tree & root removal 1'-0" below finish grade	X ✓	40,105. ⁰⁰	incl in total			
TOTAL BID	225,475. ⁰⁰ ✓	40,105. ⁰⁰ ✓	291,087. ⁰⁰ ✓			
Addendum #1 <small>"✓" indicates attached and executed</small>	✓	X ✓	✓			
Addendum #2 <small>"✓" indicates attached and executed</small>	✓	X ✓	✓			
Bid Bond <small>"✓" indicates attached and executed</small>	✓	X ✓	✓			
KCDD Contractor Certification Application <small>"✓" indicates attached</small>	X ✓	✓	✓			

Initials CR df

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BID/PROPOSAL TABULATION

BID #16-15 STEWART NEIGHBORHOOD SIDEWALK RECONSTRUCTION PROJECT
#15.04/B-15-MC-48-0020 BIDS DUE: JUNE 10, 2016 3:30 PM

Bids Opened by: Randy Jimenez Purchasing Manager Date: 10-Jun-16
Name and Position

Witnessed by: Hayward CD Program Mgr. Date: 6-10-16
Name and Position

Reviewed by: Collina CD Specialist Date: 6/16/2016
Name and Position

The following three (3) bids were received for the project:

Concrete only - RM Rodriguez - \$225,475.00;

Tree/Root Removal only – Cantu Tree Trimming Services - \$40,105.00;

Concrete and Tree/Root Removal – Battery Warehouse - \$191,087.00

Line item sections were deducted from the amounts submitted allowing for twenty-five of the thirty-three line item sections to be completed. Line thirty four - Mobilization is added to the contractor's line one in the Cumulative Total to ensure mobilization is included for the contractor.

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Item	DESCRIPTION	Sidewalk demo/remove/replace		Approach demo/remove/replace		ADA Ramp demo/remove/replace		Tree root/tree removal 1'-0" below first grade		Total Bid for line item	EST. COST CUMULATIVE VALUE	RM RODRIGUEZ CONSTRUCTION, LP TEMPLE, TX						CANTU TREE TRIMMING SERVICES KILLEEN, TX						BATTERY WAREHOUSE MCALLEN, TX					
		General Location (Address)	Unit Price	Unit Price	ADA Ramp	Unit Price	Unit Price	Amount	SIDEWALK Unit Price			APPROACH Unit Price	ADA RAMP Unit Price	TREE Unit Price	Total Bid per line item	CUMULATIVE TOTAL	SIDEWALK Unit Price	APPROACH Unit Price	ADA RAMP Unit Price	TREE Unit Price	Total Bid per line item	CUMULATIVE TOTAL	SIDEWALK Unit Price	APPROACH Unit Price	ADA RAMP Unit Price	TREE Unit Price	Total Bid per line item	CUMULATIVE TOTAL	
																													Tx Dot
1	1002	\$ 5,422.00	\$ 2,016.00							\$ 13,968.00	\$ 13,968.00	\$ 5,040.00	\$ 3,920.00	\$ 1,500.00	no bid	\$ 10,460.00	\$ 35,960.00	no bid	no bid	no bid	\$ 2,715.00	\$ 2,715.00	\$ 2,715.00	\$ 2,916.00	\$ 3,024.00	0.00	\$ 4,500.00	\$ 10,440.00	\$ 24,440.00
2	1004	\$ 4,422.00	\$ 1,080.00							\$ 21,170.00	\$ 21,170.00	\$ 3,750.00	\$ 2,100.00	\$ -	no bid	\$ 5,850.00	\$ 41,810.00	no bid	no bid	no bid	\$ 455.00	\$ 455.00	\$ 3,170.00	\$ 2,430.00	\$ 1,620.00	\$ 1,500.00	\$ 1,500.00	\$ 5,550.00	\$ 29,990.00
3	1006	\$ 4,422.00	\$ -							\$ 25,592.00	\$ 25,592.00	\$ 3,750.00	\$ -	\$ -	no bid	\$ 3,750.00	\$ 45,560.00	no bid	no bid	no bid	\$ 1,175.00	\$ 1,175.00	\$ 4,345.00	\$ 2,430.00	\$ -	\$ 1,500.00	\$ 3,930.00	\$ 33,920.00	
4	1008	\$ 4,422.00	\$ -							\$ 30,014.00	\$ 30,014.00	\$ 3,750.00	\$ -	\$ -	no bid	\$ 3,750.00	\$ 49,310.00	no bid	no bid	no bid	\$ -	\$ -	\$ 4,345.00	\$ 2,430.00	\$ -	\$ -	\$ -	\$ 2,430.00	\$ 36,350.00
5	1010	\$ 4,422.00	\$ 1,152.00							\$ 35,588.00	\$ 35,588.00	\$ 3,750.00	\$ 2,240.00	\$ -	no bid	\$ 5,990.00	\$ 55,300.00	no bid	no bid	no bid	\$ 895.00	\$ 895.00	\$ 5,240.00	\$ 2,430.00	\$ 1,728.00	\$ 1,500.00	\$ 5,658.00	\$ 42,008.00	
6	1102	\$ 4,958.00	\$ -							\$ 40,546.00	\$ 40,546.00	\$ 4,125.00	\$ -	\$ -	no bid	\$ 4,125.00	\$ 59,425.00	no bid	no bid	no bid	\$ -	\$ -	\$ 5,240.00	\$ 2,673.00	\$ -	\$ -	\$ -	\$ 2,673.00	\$ 44,681.00
7	1106	\$ 6,566.00	\$ -							\$ 47,112.00	\$ 47,112.00	\$ 5,500.00	\$ -	\$ -	no bid	\$ 5,500.00	\$ 64,925.00	no bid	no bid	no bid	\$ 1,175.00	\$ 1,175.00	\$ 6,415.00	\$ 3,564.00	\$ -	\$ 1,500.00	\$ 5,064.00	\$ 49,745.00	
8	1108	\$ 4,489.00	\$ 1,152.00							\$ 52,753.00	\$ 52,753.00	\$ 4,200.00	\$ 2,240.00	\$ -	no bid	\$ 6,440.00	\$ 71,365.00	no bid	no bid	no bid	\$ 1,170.00	\$ 1,170.00	\$ 7,585.00	\$ 2,430.00	\$ 1,728.00	\$ 3,000.00	\$ 7,158.00	\$ 56,903.00	
9	1202	\$ 4,288.00	\$ -							\$ 57,041.00	\$ 57,041.00	\$ 4,060.00	\$ -	\$ -	no bid	\$ 4,060.00	\$ 75,425.00	no bid	no bid	no bid	\$ 4,100.00	\$ 4,100.00	\$ 11,685.00	\$ 2,349.00	\$ -	\$ 1,500.00	\$ 3,849.00	\$ 60,752.00	
10	1204	\$ 4,422.00	\$ 1,152.00							\$ 62,615.00	\$ 62,615.00	\$ 3,750.00	\$ 2,240.00	\$ -	no bid	\$ 5,990.00	\$ 81,415.00	no bid	no bid	no bid	\$ 805.00	\$ 805.00	\$ 12,490.00	\$ 2,430.00	\$ 1,728.00	\$ 1,500.00	\$ 5,658.00	\$ 66,410.00	
11	1206	\$ 4,355.00	\$ -							\$ 66,970.00	\$ 66,970.00	\$ 3,625.00	\$ -	\$ -	no bid	\$ 3,625.00	\$ 85,040.00	no bid	no bid	no bid	\$ 4,115.00	\$ 4,115.00	\$ 16,605.00	\$ 2,349.00	\$ -	\$ 1,500.00	\$ 3,849.00	\$ 70,259.00	
12	1208	\$ 4,891.00	\$ -	Type 7	\$1,425.00	\$ 3,400.00	\$ 6,316.00			\$ 73,286.00	\$ 73,286.00	\$ 4,620.00	\$ -	\$ 1,500.00	no bid	\$ 6,120.00	\$ 91,160.00	no bid	no bid	no bid	\$ 3,030.00	\$ 3,030.00	\$ 19,635.00	\$ 2,673.00	\$ -	\$ 2,000.00	\$ 3,000.00	\$ 7,673.00	\$ 77,932.00
13	1304	\$ 4,556.00	\$ -	Type 7	\$1,425.00	\$ 5,981.00	\$ 79,267.00			\$ 79,267.00	\$ 79,267.00	\$ 3,875.00	\$ -	\$ 1,500.00	no bid	\$ 5,375.00	\$ 96,535.00	no bid	no bid	no bid	\$ -	\$ -	\$ 19,635.00	\$ 2,511.00	\$ -	\$ 2,000.00	\$ -	\$ 4,511.00	\$ 82,443.00
14	1306	\$ 5,983.00	\$ -			\$ 3,400.00	\$ 5,963.00			\$ 85,230.00	\$ 85,230.00	\$ 5,000.00	\$ -	\$ -	no bid	\$ 5,000.00	\$ 101,535.00	no bid	no bid	no bid	\$ 1,650.00	\$ 1,650.00	\$ 21,285.00	\$ 3,240.00	\$ -	\$ 3,000.00	\$ 6,240.00	\$ 88,683.00	
15	1411	\$ 6,298.00	\$ 1,368.00			\$ 1,700.00	\$ 7,666.00			\$ 92,896.00	\$ 92,896.00	\$ 5,250.00	\$ 2,660.00	\$ -	no bid	\$ 7,910.00	\$ 109,445.00	no bid	no bid	no bid	\$ 2,430.00	\$ 2,430.00	\$ 23,715.00	\$ 3,402.00	\$ 2,052.00	\$ 1,500.00	\$ 6,954.00	\$ 95,637.00	
16	1405	\$ 7,236.00	\$ 1,368.00			\$ 1,700.00	\$ 8,604.00			\$ 101,500.00	\$ 101,500.00	\$ 6,000.00	\$ 2,660.00	\$ -	no bid	\$ 8,660.00	\$ 118,105.00	no bid	no bid	no bid	\$ 2,835.00	\$ 2,835.00	\$ 26,550.00	\$ 3,888.00	\$ 2,052.00	\$ 1,500.00	\$ 7,440.00	\$ 103,077.00	
17	1403	\$ 4,556.00	\$ 1,152.00			\$ 1,700.00	\$ 5,708.00			\$ 107,208.00	\$ 107,208.00	\$ 3,875.00	\$ 2,240.00	\$ -	no bid	\$ 6,115.00	\$ 124,220.00	no bid	no bid	no bid	\$ 2,160.00	\$ 2,160.00	\$ 28,710.00	\$ 2,511.00	\$ 1,728.00	\$ 1,500.00	\$ 5,739.00	\$ 108,616.00	
18	1402	\$ 4,489.00	\$ -			\$ 4,489.00	\$ 111,697.00			\$ 111,697.00	\$ 111,697.00	\$ 4,200.00	\$ -	\$ -	no bid	\$ 4,200.00	\$ 128,420.00	no bid	no bid	no bid	\$ -	\$ -	\$ 28,710.00	\$ 2,430.00	\$ -	\$ -	\$ 2,430.00	\$ 111,246.00	
19	1309	\$ 12,596.00	\$ 1,512.00			\$ 3,400.00	\$ 14,108.00			\$ 125,805.00	\$ 125,805.00	\$ 10,500.00	\$ 2,940.00	\$ -	no bid	\$ 13,440.00	\$ 141,860.00	no bid	no bid	no bid	\$ 2,670.00	\$ 2,670.00	\$ 31,380.00	\$ 6,804.00	\$ 2,268.00	\$ 3,000.00	\$ 12,072.00	\$ 123,318.00	
20	1303	\$ 4,422.00	\$ -			\$ 4,422.00	\$ 130,227.00			\$ 130,227.00	\$ 130,227.00	\$ 3,750.00	\$ -	\$ -	no bid	\$ 3,750.00	\$ 145,610.00	no bid	no bid	no bid	\$ -	\$ -	\$ 31,380.00	\$ 2,430.00	\$ -	\$ -	\$ 2,430.00	\$ 125,748.00	
21	1301	\$ 4,489.00	\$ 1,080.00			\$ 5,569.00	\$ 135,796.00			\$ 135,796.00	\$ 135,796.00	\$ 3,750.00	\$ 2,100.00	\$ -	no bid	\$ 5,850.00	\$ 151,460.00	no bid	no bid	no bid	\$ -	\$ -	\$ 31,380.00	\$ 2,430.00	\$ 1,620.00	\$ -	\$ 4,050.00	\$ 129,798.00	
22	1207	\$ 4,469.00	\$ 1,008.00			\$ 5,497.00	\$ 141,293.00			\$ 141,293.00	\$ 141,293.00	\$ 4,200.00	\$ 1,960.00	\$ -	no bid	\$ 6,160.00	\$ 157,620.00	no bid	no bid	no bid	\$ -	\$ -	\$ 31,380.00	\$ 2,430.00	\$ 1,512.00	\$ -	\$ 3,942.00	\$ 133,740.00	
23	1205	\$ 4,355.00	\$ 1,080.00			\$ 5,435.00	\$ 146,728.00			\$ 146,728.00	\$ 146,728.00	\$ 3,625.00	\$ 2,100.00	\$ -	no bid	\$ 5,725.00	\$ 163,345.00	no bid	no bid	no bid	\$ -	\$ -	\$ 31,380.00	\$ 2,349.00	\$ 1,620.00	\$ -	\$ 3,969.00	\$ 137,709.00	
24	1203	\$ 6,499.00	\$ 1,224.00			\$ 7,723.00	\$ 154,451.00			\$ 154,451.00	\$ 154,451.00	\$ 6,180.00	\$ 2,380.00	\$ -	no bid	\$ 8,540.00	\$ 171,885.00	no bid	no bid	no bid	\$ -	\$ -	\$ 31,380.00	\$ 3,564.00	\$ 1,836.00	\$ -	\$ 5,400.00	\$ 143,109.00	
25	1201	\$ 5,561.00	\$ -			\$ 5,100.00	\$ 160,012.00			\$ 160,012.00	\$ 160,012.00	\$ 4,625.00	\$ -	\$ -	no bid	\$ 4,625.00	\$ 176,510.00	no bid	no bid	no bid	\$ 3,645.00	\$ 3,645.00	\$ 35,025.00	\$ 2,997.00	\$ -	\$ 4,500.00	\$ 7,497.00	\$ 150,606.00	
26	1105	\$ 5,494.00	\$ 1,080.00			\$ 1,700.00	\$ 166,586.00			\$ 166,586.00	\$ 166,586.00	\$ 4,625.00	\$ 2,100.00	\$ -	no bid	\$ 6,725.00	\$ 183,235.00	no bid	no bid	no bid	\$ 1,360.00	\$ 1,360.00	\$ 36,385.00	\$ 2,997.00	\$ 1,620.00	\$ 1,500.00	\$ 6,117.00	\$ 156,723.00	
27	1103	\$ 4,422.00	\$ 1,080.00			\$ 5,502.00	\$ 172,088.00			\$ 172,088.00	\$ 172,088.00	\$ 3,750.00	\$ 2,100.00	\$ -	no bid	\$ 5,850.00	\$ 189,085.00	no bid	no bid	no bid	\$ -	\$ -	\$ 36,385.00	\$ 2,430.00	\$ 1,620.00	\$ -	\$ 4,050.00	\$ 160,773.00	
28	1101	\$ 4,489.00	\$ 1,080.00			\$ 5,569.00	\$ 177,657.00			\$ 177,657.00	\$ 177,657.00	\$ 3,750.00	\$ 2,100.00	\$ -	no bid	\$ 5,850.00	\$ 194,935.00	no bid	no bid	no bid	\$ -	\$ -	\$ 36,385.00	\$ 2,430.00	\$ 1,620.00	\$ -	\$ 4,050.00	\$ 164,823.00	
29	1009	\$ 4,355.00	\$ 1,080.00			\$ 1,700.00	\$ 183,092.00			\$ 183,092.00	\$ 183,092.00	\$ 3,625.00	\$ 2,100.00	\$ -	no bid	\$ 5,725.00	\$ 200,660.00	no bid	no bid	no bid	\$ 1,430.00	\$ 1,430.00	\$ 37,815.00	\$ 2,349.00	\$ 1,620.00	\$ 1,500.00	\$ 5,469.00	\$ 170,292.00	
30	1007	\$ 4,489.00	\$ 1,080.00			\$ 5,569.00	\$ 188,661.00			\$ 188,661.00	\$ 188,661.00	\$ 3,750.00	\$ 2,100.00	\$ -	no bid	\$ 5,850.00	\$ 206,510.00	no bid	no bid	no bid	\$ -	\$ -	\$ 37,815.00	\$ 2,430.00	\$ 1,620.00	\$ -	\$ 4,050.00	\$ 174,342.00	
31	1005	\$ 4,422.00	\$ -			\$ 4,422.00	\$ 193,083.00			\$ 193,083.00	\$ 193,083.00	\$ 3,750.00	\$ -	\$ -	no bid	\$ 3,750.00	\$ 210,260.00	no bid	no bid	no bid	\$ -	\$ -	\$ 37,815.00	\$ 2,430.00	\$ -	\$ -	\$ 2,430.00	\$ 176,772.00	
32	1003	\$ 4,422.00	\$ 1,152.00			\$ 1,700.00	\$ 198,657.00			\$ 198,657.00	\$ 198,657.00	\$ 3,750.00	\$ 2,240.00	\$ -	no bid	\$ 5,990.00	\$ 216,250.00	no bid	no bid	no bid	\$ 1,680.00	\$ 1,680.00	\$ 39,495.00	\$ 2,430.00	\$ 1,728.00	\$ 1,500.00	\$ 5,658.00	\$ 182,430.00	
33	1001	\$ 3,015.00	\$ 1,152.00	Type 7	\$1,425.00	\$ 1,700.00	\$ 5,592.00			\$ 204,249.00	\$ 204,249.00	\$ 5,625.00	\$ 2,100.00	\$ 1,500.00	no bid	\$ 9,225.00	\$ 225,475.00	no bid	no bid	no bid	\$ 610.00	\$ 610.00	\$ 40,105.00	\$ 3,645.00	\$ 1,620.00	\$ 2,000.00	\$ 1,500.00	\$ 8,765.00	\$ 191,195.00
34	Mobilization					\$ 19,744.00	\$ 223,993.00			\$ 223,993.00	\$ 223,993.00																		

BID ANALYSIS

**BID NO. 16-15 – Stewart Neighborhood Sidewalk Reconstruction Project
#15.04/B-15-MC-48-0020 OPENING JUNE 10, 2016 AT 3:45 P.M.**

CONCLUSION:

All total bids exceed the available budget for the project. Line item sections 22-33 are deducted resulting in twenty-one sections to be completed, adding contractor mobilization (\$14,000.00) and ten percent excess (\$12,978.80) for potential change orders for the project.

Funding for the Stewart Neighborhood Sidewalk Reconstruction Project under the PW- Transportation Department Street Services Division, was allocated \$140,700.00 0 (# 228-0066-495-51.80) from the FY 2015 Community Development Block Grant (CDBG) during the annual budget process under Ordinance #15-034. After advertising costs are deducted, remaining CDBG funds total \$140,325.90. An additional \$2,451.90 (# 010-3445-434-42.65) is also available from the Street Services Division with total combined available funding of \$142,777.80.

Staff recommends City Council award bid #16-15 to Battery Warehouse of McAllen, Texas in the amount of \$129,798.00.

Bids reviewed by: Cinda Hayward, CD Program Manager; Celeste Sierra, CD Specialist.

Prepared by: Cinda Hayward, CD Programs Manager, Community Development Department