

ORDINANCE _____

AN ORDINANCE AUTHORIZING SUBMITTAL OF THE 2021-2022 PROGRAM YEAR ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND AUTHORIZING THE APPLICATION FOR AND ALLOCATION OF \$1,114,792.00 IN PY 2021-22/FISCAL YEAR 2022 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND THE USE OF PRIOR YEAR REPROGRAMMABLE FUNDS FOR A TOTAL EXPENDITURE OF \$1,130,386.53 OF CDBG FUNDS; AND THE APPLICATION OF \$491,222.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS, THE USE OF PRIOR YEAR REPROGRAMMABLE FUNDS AND PY 2021-22 PROGRAM INCOME FOR A TOTAL EXPENDITURE OF \$663,771.97 OF HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the 2021-22 Action Plan describing CDBG and HOME activities is consistent with the goals and objectives described in the Consolidated Strategic Plan; and

WHEREAS, two public hearings were conducted and held by the City Council to seek citizen participation and comment on the Program Year 2021-22 Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

WHEREAS, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for PY 2021-22; and

WHEREAS, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$1,114,792.00 in PY 2021-22 CDBG funds and the reprogramming of \$15,594.53 of CDBG funds from cancelled or completed projects, and the allocation of \$491,222.00 in PY 2021-22 HOME funds, the reprogramming of \$122,728.24. of HOME funds from prior year cancelled or completed projects and Program Year 2021-22 program income in the amount of \$49,821.73;

WHEREAS, after due consideration of the community's needs within the City as required by the U.S. Department of Housing and Urban Development, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the City Council of the City of Killeen held public hearings, on June 22, 2021 and July 27, 2021 in accordance with HUD regulations to hear and accept citizen comments, on the 2021-2022 Annual Action Plan for the required 30 day comment period, with the comment period beginning June 21, 2021 and ending July 20, 2021, describing proposed CDBG and HOME activities.

SECTION II. That the City Council of the City of Killeen hereby authorizes the City Manager to submit the 2021-2022 Annual Action Plan and execute an application for \$1,114,792.00 in CDBG funds and \$491,222.00 in HOME funds for Program Year 2021-22/ City Fiscal Year 2022 and approves reprogramming of \$15,594.53 in prior year CDBG funds and \$122,728.24 in prior year HOME funds and \$49,821.73 in anticipated program income and approves CDBG and HOME Program expenditures during the Fiscal Year 2022 in the following manner:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTERSHIPS ACT (HOME) PROGRAM

ONGOING ANNUAL COSTS - CDBG AND HOME PROGRAMS PY 2021-22/FY 2022

CDBG Administration PY 2021-2022/FY 2022 \$ 222,958.00

CDBG PY 2021-2022/FY 2022 Code Enforcement Admin and Operations for one (1) CDBG Code Enforcement Officer in the North Killeen designated area \$ **52,325.00**

per CDAC - recommendation is made provided the category is not presented as an ongoing cost in the future.

CDBG PY 2021-2022/FY 2022 CD Housing Rehabilitation Delivery (admin and operations) for one (1) CDBG Housing Staff to complete application intake, eligibility determinations and program software, etc. *per CDAC - recommendation is made provided the category is not presented as an ongoing cost in the future.* \$ 58,946.00

**TOTAL CDBG Administration, Code Enforcement Admin/Ops, and CD Housing
Rehabilitation Delivery for PY2021-22/FY2022 \$ 334,229.00**

HOME Program Administration PY 2021-2022/FY 2022 \$ 49,122.00

HOME Program Community Housing Development Organizations (CHDOS) required set aside PY 2021-2022/FY 2022 \$ 73,684.00

TOTAL HOME Program Administration and CHDO Set Aside for PY2021-22/FY2022 **\$ 122,806.00**

CDBG PUBLIC FACILITIES IMPROVEMENTS

Central Texas 4c, Inc. - Head Start Gardens Project - 4 facilities Raised garden beds at 4 Killeen Head Start Facilities.

\$ 9,000.00

Killeen Recreation Services - Bob Gilmore Senior Wing - partial payment for construction costs.

\$ 619,938.73

with a forward commitment of PY 2022-23/FY 2023 funds of \$80,061.27 for a total \$700,000.00

PUBLIC SERVICES

Unity Visitation Center: UVC - Executive Director (salary) and Operations (commercial lease) If applying next year, applicant must have one-on-one training	\$0.00
Oak Creek Academy: K.I.D.S. Fund (Kids in Distressed Situation) Tuition Assistance Program for Killeen low-income special needs children for one (1) school year - 4 children benefitting at \$6,900 each child, requires family and Oak Creek Academy contribution. (direct assistance to beneficiaries)	\$27,600.00
Bring Everyone in the Zone - Resource Manager (salary assistance)	\$5,450.00
Communities in Schools of Greater Central Texas, Inc.: Connections Program (salary assistance for one (1) case worker) at Killeen Elementary.	\$19,000.00
Families in Crisis, Inc.: Homeless Shelter Case Manager (salary assistance) <i>per CDAC - recommendation is made provided the agency use the Homeless Management Information System reporting system to accurately report the number of homeless persons assisted, if allowed by law.</i>	\$10,918.80
Greater Killeen Free Clinic: Partial Salary for Office Manager (salary assistance)	\$18,750.00
Heritage House of Central Texas: Empowerment Program (salary assistance) <i>per CDAC - recommendation is made provided the agency use the Homeless Management Information System reporting system to accurately report the number of homeless persons assisted.</i>	\$10,000.00
Hill Country Community Action Association, Inc.: Killeen Senior Meals Program meal delivery driver/center aide (salary assistance)	\$10,500.00
City of Killeen Transportation Program: Elderly Transportation Program (transportation services for Killeen seniors) (direct assistance to beneficiaries)	\$65,000.00
TOTAL CDBG FUNDS ALLOCATED PY2021-22/FY2022	<u>\$1,130,386.53</u>

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM YEAR 2021-22 / FY 2022

KILLEEN OPPORTUNITY TO END HOMELESSNESS 2021

(KOEH21): Killeen Community Development Tenant Based Rental Assistance (TBRA - monthly housing subsidy) for persons who are chronically homeless, and others experiencing homelessness, with needed support services provided by partner and referring local service providers. (direct assistance to beneficiaries)	\$405,100.00
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North Killeen Housing Redevelopment Program (housing rehabilitation): rehabilitation of existing rental and owner housing units determined to be suitable for rehab to include accessibility modifications for occupants, reducing hazards of lead based paint - providing decent, affordable rental housing extending the life of housing units in the designated North Killeen Revitalization Area. (rental and owner affordable housing - rehabilitation)

\$135,865.97

**TOTAL HOME PROGRAM FUNDS ALLOCATED
PY2021-22/FY2022**

\$ 663,771.97

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

SECTION III. That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That this ordinance shall be effective after its passage and approval to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 27th day of July, 2021 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 et seq.

APPROVED

ATTEST:

Jose L. Segarra, MAYOR

Lucy C. Aldrich, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

Traci S. Briggs, CITY ATTORNEY