



## STAFF REPORT

**DATE:** January 16, 2018

**TO:** Ronald L. Olson, City Manager

**FROM:** David A. Olson

**SUBJECT:** Award Bid #18-06 to Quality Concrete Construction for the construction of Stewart Neighborhood Phase 4 - Sidewalk Reconstruction.

### **BACKGROUND AND FINDINGS:**

During the FY 2017-18 budget process the Public Works-Street Operations was allocated \$301,167.22 of Community Development Block Grant (CDBG) (Ord. 17-044) funds to be used for sidewalk reconstruction in the Stewart Neighborhood. The sidewalk improvements include demolition and installation of concrete sidewalks and tree/root removal on Culp Avenue to 18<sup>th</sup> Street, Duncan Street, 22<sup>nd</sup> and 24<sup>th</sup> Street. This project continues to enhance the Stewart Neighborhood pedestrian connectivity between Eastward Elementary School, Stewart-Lions Park and the Stewart Neighborhood Nature/Education Trail benefitting the residents in the area.

### **THE ALTERNATIVES CONSIDERED:**

#### **Which alternative is recommended? Why?**

Three (3) bids were submitted for this phase of improvements and are as follows: Quality Concrete Construction-\$328,367.00, Yoko Excavating-\$397,817.00, and TCB Construction-\$499,789.00. The line item section bid through line 79 from Quality Concrete Construction is within the available budget. The alternatives considered are to award or reject the low bid through line 79 to the lowest responsive and responsible bidder. City staff recommends awarding the bid through line 79 to Quality Concrete Construction.

### **CONFORMITY TO CITY POLICY:**

This item conforms to City policies.

### **FINANCIAL IMPACT:**

#### **What is the amount of the expenditure in the current fiscal year? For future years?**

The expenditure for FY 18 will be \$298,141. This item will reduce maintenance costs for sidewalk in the area for the immediate future.

**Is this a one-time or recurring expenditure?**

One time expenditure.

**Is this expenditure budgeted?**

The City of Killeen Public Works Department - Street Operations was allocated \$301,167.22 of Community Development Block Grant (CDBG) funds during the 2017-18 budget process. After advertising costs, available CDBG funds for this project are \$300,793.12.

**If not, where will the money come from?**

N/A

**Is there a sufficient amount in the budgeted line-item for this expenditure?**

Yes

**RECOMMENDATION:**

City staff recommends that City Council award a construction contract for the construction of sidewalk improvements to Quality Concrete Construction through line item section seventy-nine (79) in the amount of \$298,141.00, and that it authorize the City Manager to execute all necessary contract documents along with all necessary change orders or supplemental agreements for the project allowed by state and local law.

**DEPARTMENTAL CLEARANCES:**

Legal  
Finance  
Public Works

**ATTACHED SUPPORTING DOCUMENTS:**

Bid Analysis  
Bid Tabulation  
Certificate of Interested Parties