



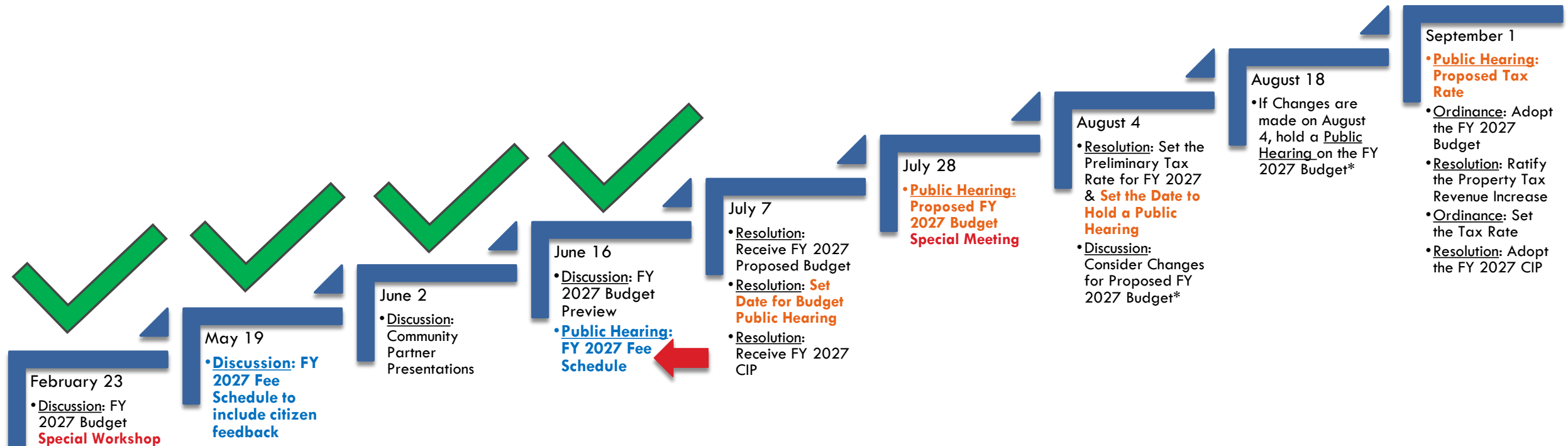
FY 2027 PROPOSED BUDGET FEE INCREASES-PUBLIC HEARING

PH-26-018

June 16, 2026

Budget Calendar

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Follow-Up from May 19th Discussion

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- Emailed Deleted Fee List
- Parks & Recreation
 - ▣ FNB Senior Center
- Public Works
 - ▣ Solid Waste

Request for Motion of Direction

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- Changes will be incorporated into the adopted fee schedule

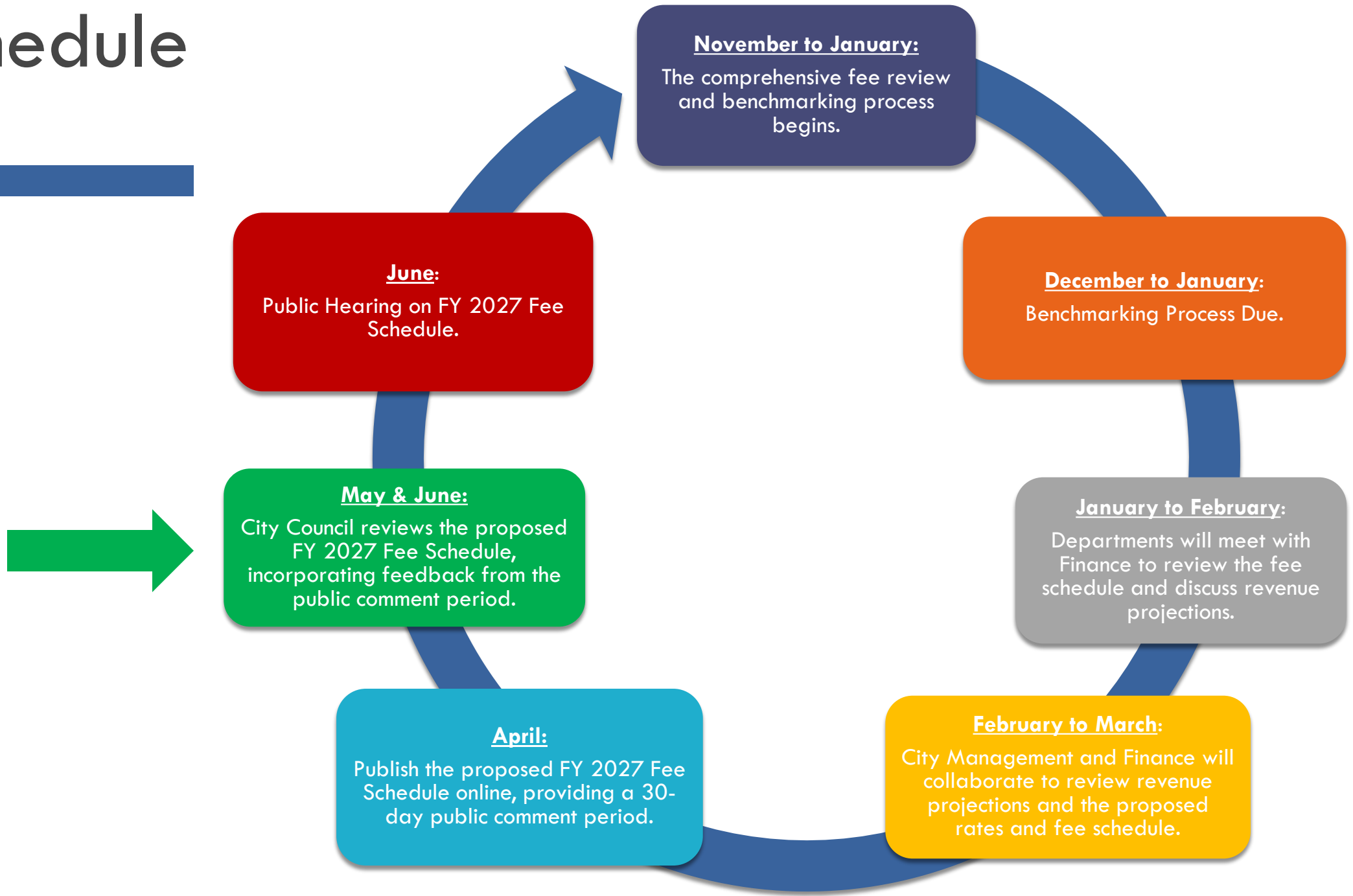
FY 2027 Proposed Fee Review - Process

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- City Charter requires public hearing for any fee increases
- Financial Governance Policy requires all fees to be included in fee schedule, **except for the following rates/fee set by ordinance as approved by City Council:**
 - ▣ Water & Sewer
 - ▣ Solid Waste
 - ▣ Drainage
 - ▣ Street Maintenance Fee

Fee Schedule Process

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FY 2027 Proposed Fee Review - Process

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□ Benchmark Peer Cities:

▣ By Location (Local)

- 1) Belton
- 2) Copperas Cove
- 3) Harker Heights
- 4) Temple

▣ By Population (Size)

- 1) Abilene
- 2) Amarillo
- 3) Brownsville
- 4) Denton
- 5) Garland

6) Grand Prairie

7) Lubbock

8) Midland

9) Mesquite

10) Round Rock

11) Waco

FY 2027 Proposed Fee Review - Process

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- **November 2025 – March 2026**
 - ▣ Conduct a comprehensive fee review with each department, comparing fees to those of peer cities.
- **March 31, 2026**
 - ▣ Publish and post proposed fees on the City's website.
 - ▣ Distribute press release, news alert, and social media post.
- **April 1 – 30, 2026**
 - ▣ Open comment period.
 - ▣ Three comments received.

FY 2027 Proposed Fee Review - Comments

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- ❑ **Senior Center Activity Charges (Beginners Art, Ceramics, Chair Yoga, Circuit Training, Pilates, Pottery, Zumba, etc.)**
 - ▣ Concerned about the fee increases because many seniors who are on fixed incomes can find it difficult to manage the added costs.
 - ▣ Questions if there are any assistance options available.
 - ▣ Suggests no fee charged for physical fitness/wellness program to allow for the continuation of the “quality of life” and “enrichment” mission of the Senior Center.
 - ▣ Requests yearly membership that includes activities at no additional costs.

FY 2027 Proposed Fee Changes

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- What is included in this presentation
 - ✓ Proposed new fees
 - ✓ Fee increases
 - ✓ Restructured fees
- What is not included
 - Administrative title or format changes
 - Deleted fees
- Full details are available on the City's website

City Manager

- Animal Services

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Cremations</i>					
Private (Up to 30 lbs)	Per Animal	N/A	\$0.00	\$130.00	\$130.00
Private (31-60 lbs)	Per Animal	N/A	\$0.00	\$150.00	\$150.00
Private (61-90 lbs)	Per Animal	N/A	\$0.00	\$180.00	\$180.00
Private (91 lbs and above)	Per Animal	N/A	\$0.00	\$210.00	\$210.00
<i>Impoundments</i>					
ACO Field Impoundment	Per Animal	\$22.50	\$0.00	\$10.00	\$10.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Impoundment</i>					
Impound – Small and Exotic Animals	Per Animal	\$48.33	\$0.00	\$20.00	\$20.00
<i>Livestock Impoundment</i>					
Impound – Large Livestock	Per Animal	\$83.00	\$0.00	\$100.00	\$100.00
Impound – Small Livestock	Per Animal	\$61.67	\$0.00	\$30.00	\$30.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Livestock Impoundment</i>					
Redemption Boarding – Large Livestock	Per Animal/ Per Day	\$13.75	\$0.00	\$10.00	\$10.00
Redemption Boarding – Small Livestock	Per Animal/ Per Day	\$11.00	\$0.00	\$10.00	\$10.00
Redemption Boarding – Small and Exotic Animals	Per Animal/ Per Day	\$10.00	\$0.00	\$10.00	\$10.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Medical</i>					
Medical Grooming	Per Animal	\$50.00	\$0.00	\$50.00	\$50.00
Canine Heartworm & Feline Combo Testing	Per Animal	\$15.00	\$0.00	\$15.00	\$15.00
Rabies Testing Submission	Per Animal	\$113.57	\$0.00	\$100.00	\$100.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Veterinary Service</i>					
Cat Neuter	Per Animal	\$72.00	\$0.00	\$75.00	\$75.00
Cat Spay	Per Animal	\$79.00	\$0.00	\$75.00	\$75.00
Dog Neuter	Per Animal	\$89.00	\$0.00	\$75.00	\$75.00
Dog Spay	Per Animal	\$94.00	\$0.00	\$75.00	\$75.00
Elizabethan Collar	Per Animal	\$10.00	\$0.00	\$10.00	\$10.00
In-House Veterinary Examination	Per Animal	\$50.00	\$0.00	\$50.00	\$50.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Veterinary Service</i>					
Rabies Vaccination for Privately Owned Pets	Per Animal	\$14.38	\$0.00	\$10.00	\$10.00
Replacement Rabies Tags	Per Animal	\$4.50	\$0.00	\$5.00	\$5.00
<i>Owner Surrender</i>					
Litter of Kittens	Per Litter	\$72.14	\$0.00	\$80.00	\$80.00
Litter of Puppies	Per Litter	\$72.14	\$0.00	\$80.00	\$80.00

Animal Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Owner Surrender</i>					
Small Animal and Exotic	Per Animal	\$10.00	\$0.00	\$10.00	\$10.00
Small Livestock	Per Animal	N/A	\$0.00	\$20.00	\$20.00
<i>Permits</i>					
Animal Exhibition Permit	Per Activity	\$50.00	\$0.00	\$10.00	\$10.00
<i>Inspections</i>					
Permit Inspection	Per Permit	\$50.00	\$0.00	\$25.00	\$25.00

Animal Services

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Owner Surrender</i>					
Sterilized	Per Surrender	\$45.00	\$35.00	\$45.00	\$10.00
<i>Permits</i>					
Business Permit for Kennel, Pet Shop, Riding School or Stables	Per Business	\$70.00	\$37.50	\$45.00	\$7.50

Animal Services

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Adoptions</i>					
Adoption – Barn Cats	Per Animal	\$15.00	\$0.00	\$15.00	\$15.00
Adoption – Cat	Per Animal	\$53.31	\$0.00	\$60.00	\$60.00
Adoption – Dog	Per Animal	\$60.62	\$0.00	\$75.00	\$75.00
Adoption – Hen	Per Animal	\$11.00	\$0.00	\$10.00	\$10.00
Adoption – Small Animal and Exotic	Per Animal	\$15.71	\$0.00	\$15.00	\$15.00
<i>Cremations</i>					
General Bulk	Per Animal	\$60.00	\$0.00	\$70.00	\$70.00

Animal Services

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Restructured Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Impoundment</i>					
Impound – Intact Animal (1st Occurrence)	Per Animal	\$41.33	\$0.00	\$45.00	\$45.00
Impound – Intact Animal (2nd Occurrence)	Per Animal	\$69.00	\$0.00	\$70.00	\$70.00
Impound – Intact Animal (3rd + Occurrence)	Per Animal	\$77.33	\$0.00	\$100.00	\$100.00

Animal Services

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Restructured Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Impoundment</i>					
Impound – Sterilized Animal (1st Occurrence)	Per Animal	\$27.86	\$0.00	\$30.00	\$30.00
Impound – Sterilized Animal (2nd Occurrence)	Per Animal	\$41.67	\$0.00	\$40.00	\$40.00
Impound – Sterilized Animal (3rd + Occurrence)	Per Animal	\$58.67	\$0.00	\$100.00	\$100.00

Community Development

- Killeen Arts & Activities Center
- Killeen Civic & Conference Center
- Libraries

Killeen Arts & Activities Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Room Rentals for Group Classes Only - Instructor Rates</i>					
A104 – Performing Arts Auditorium	5,865 Sq. Ft.	N/A	\$0.00	\$100.00	\$100.00
B102 – Meeting Room	1,075 Sq. Ft.	N/A	\$0.00	\$37.50	\$37.50
B111 – Meeting Room	946 Sq. Ft.	N/A	\$0.00	\$25.00	\$25.00
C105 – Clements Auditorium	2,222 Sq. Ft.	N/A	\$0.00	\$50.00	\$50.00
C114 – Boardroom	512 Sq. Ft.	N/A	\$0.00	\$18.75	\$18.75

Killeen Arts & Activities Center

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New Fees

Type

Unit

**Benchmark
Average**

**Current
Fee**

**Proposed
Fee**

Change

Room Rentals for Group Classes Only - Instructor Rates

G108 – Large Banquet Hall	3,774 Sq. Ft.	N/A	\$0.00	\$75.00	\$75.00
G125 – Meeting Room	541 Sq. Ft.	N/A	\$0.00	\$18.75	\$18.75
G126 – Small Banquet Hall	948 Sq. Ft.	N/A	\$0.00	\$37.50	\$37.50

Killeen Civic & Conference Center

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Room Rentals</i>					
Arena Rider Practice Without Lights	Per Hour	N/A	\$0.00	\$20.00	\$20.00
Arena Rider Practice With Lights	Per Hour	N/A	\$0.00	\$40.00	\$40.00

Killeen Civic & Conference Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Equipment Rental</i>					
Uplighting (set of 6)	Per Set	\$90.00	\$29.00	\$40.00	\$11.00
<i>Room Rental</i>					
Ballroom A	3,900 Sq. Ft.	\$1,565.16	\$500.00	\$600.00	\$100.00
Ballroom A & B	7,800 Sq. Ft.	\$2,012.49	\$900.00	\$1,000.00	\$100.00
Ballroom B	3,900 Sq. Ft.	\$1,565.16	\$500.00	\$600.00	\$100.00

Killeen Civic & Conference Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Room Rental</i>					
Meeting Rooms Combined	1,440 Sq. Ft.	\$634.48	\$300.00	\$330.00	\$30.00
Rodeo Arena and Grounds	8,000 Sq. Ft.	\$1,546.67	\$500.00	\$700.00	\$200.00

Killeen Civic & Conference Center

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Restructured Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Equipment Rental</i>					
Lift Operator	Per Hour	\$118.25	\$0.00	\$75.00	\$75.00

Libraries

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Computer Use</i>					
Non-Member Computer Guest Pass (Per Day)	Each	\$1.00	\$0.00	\$1.00	\$1.00
Non-Member Computer Guest Pass (Per Month)	Each	\$5.00	\$0.00	\$5.00	\$5.00

Libraries

31

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>General Fees</i>					
Interlibrary Loan Postage Charges	Each	\$3.04	\$3.00	\$4.50	\$1.50

Development Services

- Building & Inspections
- Code Enforcement
- Downtown Revitalization
- Planning & Development

Building & Inspection

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial</i>					
Demolition	Per Structure	\$165.75	\$100.00	\$150.00	\$50.00
Donation Container Permit	Per Permit	\$75.67	\$25.00	\$50.00	\$25.00

Building & Inspection

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Certificates of Occupancy</i>					
New	Each	\$115.46	\$90.00	\$100.00	\$10.00
Partial/Temporary	Each	\$250.00	\$100.00	\$200.00	\$100.00
Second Extension	Each	\$466.67	\$200.00	\$400.00	\$200.00
Third or More Extensions	Each	\$700.00	\$270.00	\$600.00	\$330.00

Building & Inspection

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial & Multi-Family Individual Permits by Type</i>					
Building	Per Unit	\$159.17	\$90.00	\$100.00	\$10.00
Electrical	Per Unit	\$61.10	\$50.00	\$60.00	\$10.00
Mechanical	Per Unit	\$60.25	\$50.00	\$60.00	\$10.00
Plumbing	Per Unit	\$64.85	\$50.00	\$60.00	\$10.00
<i>Commercial & Multi-Family New and Additions</i>					
Plan Review	Per Sq. Ft.	\$0.06	\$0.04	\$0.05	\$0.01
<i>Commercial & Multi-Family Remodel, Repair & Improvements</i>					
Plan Review	Per Sq. Ft.	\$0.05	\$0.04	\$0.05	\$0.01

Building & Inspection

36

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Signs – Off Premise</i>					
Billboard Annual Registration	Per Sign	\$105.00	\$60.00	\$80.00	\$20.00
Off Premise Temporary Sign Permit	Each	\$114.20	\$85.00	\$100.00	\$15.00
<i>Signs – On Premise</i>					
Portable Sign	Annual	\$95.33	\$75.00	\$80.00	\$5.00
Temporary On-Premise Sign	Per Permit	\$93.20	\$75.00	\$80.00	\$5.00

Building & Inspection

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>General</i>					
Accessory Building	Per Permit	\$104.55	\$70.00	\$80.00	\$10.00
Failed Inspection Penalty of Any Kind	Per Inspection	\$75.00	\$50.00	\$60.00	\$10.00
Fence (min. \$70)	Per Linear Foot	\$0.32	\$0.25	\$0.30	\$0.05
Partial Inspection	Each	\$55.00	\$35.00	\$50.00	\$15.00
<i>Residential New Additions</i>					
Plan Review	Per Sq. Ft.	\$0.07	\$0.04	\$0.05	\$0.01

Code Enforcement

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
Abatement Restitution Administrative Fee	Per Event	\$163.33	\$150.00	\$160.00	\$10.00

Downtown Revitalization

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Downtown Events</i>					
Commercial/Business Vendor	Each	\$162.75	\$100.00	\$160.00	\$60.00
Craft Vendor	Each	\$112.75	\$25.00	\$75.00	\$50.00
Food Vendor & Food Truck	Each	\$174.70	\$50.00	\$150.00	\$100.00

Downtown Revitalization

40

Restructured Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Vacant Building Registration - Current</i>					
Registration	Per Application	N/A	\$500.00	-	-
Annual Vacancy Fee	Per Year Vacant	N/A	\$50.00	-	-
<i>Vacant Building Registration – Proposed New Structure</i>					
Annual Registration	Per Number of Years Vacant	N/A	\$500.00	\$500.00	\$0.00

Planning & Development

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Restructured Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
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Site Development Permit (Commercial & Multi-Family)

0 to 1 acre	Per Application	\$725.29	\$1,000.00	\$1,000.00	\$0.00
Over 1 to 5 acres	Per Application	\$725.29	\$1,000.00	\$1,500.00	\$500.00
Over 5 acres	Per Application	\$725.29	\$2,000.00	\$2,500.00	\$500.00

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Engineering Services

Engineering Services

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
Stop Work Order Release Fee	Per Each	\$344.44	\$0.00	\$300.00	\$300.00
<i>Engineering ROW/Easement Fees</i>					
Easement Creation and Acceptance	Per Each	N/A	\$0.00	\$410.00	\$410.00
Encroachment Agreement for ROW/Easements	Per Each	N/A	\$0.00	\$410.00	\$410.00

Engineering Services

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Final Conformance Inspection of Public Infrastructure</i>					
ROW Inspection	Per Inspection	\$154.23	\$100.00	\$125.00	\$25.00
Subdivision Inspection – Less Than 1 to 10 Acres	Per Permit	\$7,838.11	\$3,000.00	\$3,200.00	\$200.00

Engineering Services

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Final Conformance Inspection of Public Infrastructure</i>					
Subdivision Inspection – Over 10 to 50 Acres	Per Permit	\$12,544.78	\$12,000.00	\$12,500.00	\$500.00
Subdivision Inspection – Over 50 Acres and Above	Per Permit	\$32,134.11	\$18,000.00	\$19,000.00	\$1,000.00
<i>Fire Hydrants Construction Meters (3 inch)</i>					
Deposit Charge	Per Hydrant	\$2,321.00	\$2,000.00	\$2,500.00	\$500.00
Move a Fire Hydrant	Per Hydrant	\$140.50	\$50.00	\$100.00	\$50.00

Engineering Services

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Land/Site Disturbance Review and Permit</i>					
Less Than 1 to 10 Acres	Per Permit	\$638.89	\$300.00	\$400.00	\$100.00
Over 10 to 50 Acres	Per Permit	\$1,050.00	\$450.00	\$550.00	\$100.00
Over 50 Acres and Above	Per Permit	\$1,411.11	\$600.00	\$700.00	\$100.00
<i>Subdivision Construction Plan Review</i>					
Less Than 1 to 10 Acres	Per Permit	\$5,186.92	\$1,750.00	\$2,000.00	\$250.00
Over 10 to 50 Acres	Per Permit	\$6,826.33	\$3,000.00	\$3,500.00	\$500.00
Over 50 Acres and Above	Per Permit	\$9,885.50	\$4,500.00	\$5,000.00	\$500.00

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Fire Department

Fire Department

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Ambulance Fees (Based on a One-Way Trip)</i>					
Advanced Life Support (ALS) Disposables	Per Service	\$177.23	\$0.00	\$177.23	\$177.23
Advanced Treatment No Transport	Per Service	\$650.00	\$0.00	\$650.00	\$650.00
Basic Life Support (BLS) Disposables	Per Service	\$78.43	\$0.00	\$78.43	\$78.43

Fire Department

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
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Motor Vehicle & Hazardous Materials Incidents

Natural Gas Leak Response – Contractor-Caused Damage	Per Service	N/A	\$0.00	\$500.00 plus \$225.00/hour/engine; \$300.00/hour/fire truck with an aerial ladder	
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Fire Department

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Fire Department Training and Tower Use Fees</i>					
Fire Service Instructor 1 Course (Hybrid Course)	Per Service	N/A	\$0.00	\$275.00	\$275.00
Rappelling Tower Rental	Per 4 Hours	N/A	\$0.00	\$250.00	\$250.00
Additional Oriented Strand Board (OSB)	Per Sheet	\$24.00	\$0.00	\$24.00	\$24.00
Cancellation Fee (if within 48 hours of event)	Per Service	N/A	\$0.00	25% of Scheduled Cost	N/A

Fire Department

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Fire Department Training and Tower Use Fees</i>					
Driver Operator – Aerial Course	Per Service	N/A	\$0.00	\$300.00	\$300.00
Driver Operator – Pumper Course	Per Service	N/A	\$0.00	\$300.00	\$300.00
Fire Inspector 1&2 Course (Hybrid Course)	Per Service	N/A	\$0.00	\$600.00	\$600.00
Fire Investigator Course (Hybrid Course)	Per Service	N/A	\$0.00	\$600.00	\$600.00

Fire Department

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Fire Department Training and Tower Use Fees</i>					
Fire Officer 1 Course (Hybrid Course)	Per Service	N/A	\$0.00	\$275.00	\$275.00
Fire Officer 2 Course (Hybrid Course)	Per Service	N/A	\$0.00	\$275.00	\$275.00
Fire Service Instructor 2 Course (Hybrid Course)	Per Service	N/A	\$0.00	\$275.00	\$275.00
Forcible Entry Training Prop	Per 4 Hours	N/A	\$0.00	\$200.00	\$200.00
Incident Safety Officer	Per Service	N/A	\$0.00	\$250.00	\$250.00

Fire Department

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Fire Department Training and Tower Use Fees</i>					
On-Site Safety/Facility Officer	Per Hour	N/A	\$0.00	\$80.00	\$80.00
Roof Prop with OSB Supplied	Per 4 Hours	\$588.00	\$0.00	\$600.00	\$600.00
Roof Prop Without OSB	Per 4 Hours	\$335.00	\$0.00	\$350.00	\$350.00
TCFP Skills Testing Session	Per Service	N/A	\$0.00	\$200.00	\$200.00
Training Tower Rental With Class A Live Burn	Per 8 Hours	\$1,400.00	\$0.00	\$1,500.00	\$1,500.00

Fire Department

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Fire Department Training and Tower Use Fees</i>					
Training Tower Rental Without Live Burn	Per 8 Hours	\$696.00	\$0.00	\$700.00	\$700.00
Training Tower Rental With Class A Live Burn	Per 4 Hours	\$700.00	\$0.00	\$750.00	\$750.00
Training Tower Rental Without Live Burn	Per 4 Hours	\$348.00	\$0.00	\$350.00	\$350.00

Fire Department

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Ambulance Fees (Based on a One-way Trip)</i>					
Base Advanced Life Support 1 Inside City Limits	Per Service	\$1,124.00	\$911.00	\$1,124.00	\$213.00
Base Advanced Life Support 2 Inside City Limits	Per Service	\$1,320.00	\$1,040.00	\$1,320.00	\$280.00
Base Basic Life Support Inside City	Per Service	\$942.89	\$772.00	\$942.00	\$170.00
Mileage (Minimum)	Miles	\$19.06	\$17.50	\$19.00	\$1.50

Fire Department

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Ambulance Fees (Based on a One-way Trip)</i>					
Standby Time	Per Half Hour	\$181.38	\$103.00	\$125.00	\$22.00
<i>Fire Marshal Inspections</i>					
Other	Per Inspection	\$75.00	\$50.00	\$75.00	\$25.00
<i>Fire Marshal Fees for Permits</i>					
Automatic Sprinkler System	Per Test	\$140.00	\$125.00	\$140.00	\$15.00
Fire Alarm System	Per Test	\$102.27	\$90.00	\$100.00	\$10.00
Fixed Fire Suppression	Per Test	\$93.33	\$75.00	\$90.00	\$15.00

Fire Department

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Fire Marshal Fees for Permits</i>					
Fuel Line Pressure Test	Per Test	\$81.25	\$50.00	\$75.00	\$25.00
Fuel Tank Pressure Test (approx. 30 min)	Per Test	\$93.75	\$50.00	\$75.00	\$25.00
Fuel Tank Storage (approx. 30 min)	Per Test	\$81.25	\$50.00	\$75.00	\$25.00

Fire Department

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Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Motor Vehicle & Hazardous Materials Incidents</i>					
Creating a Landing Zone	Per Service	\$501.00	\$496.00	\$500.00	\$4.00
Electric Vehicle Fire Surcharge	Per Service	N/A	\$4,000.00	\$4,500.00	\$500.00
Extrication	Per Service	\$1,645.50	\$1,620.00	\$1,645.00	\$25.00
Hazmat – Level 1	Per Service	\$916.00	\$870.00	\$916.00	\$46.00
Hazmat – Level 2	Per Service	\$3,265.50	\$3,106.00	\$3,265.00	\$159.00
Hazmat – Level 3	Per Service	\$7,682.00	\$7,330.00	\$7,682.00	\$352.00

Legal

- City Secretary

City Secretary

60

New Fees

Type

Frequency

**Benchmark
Average**

**Current
Fee**

**Proposed
Fee**

Change

Special Events

Barricades for Special
Events

Each

\$7.50

\$0.00

\$7.00

\$7.00

City Secretary

61

Restructured Fees

Type	Frequency	Benchmark Average	Current Fee	Proposed Fee	Change
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Special Events

Tier 1 – Minor Events	Per Event	\$55.91	\$55.00	\$50.00	-\$5.00
Tier 1 – Recurring	Per Event Series	\$55.91	\$55.00	\$60.00	\$5.00
Tier 2 – Limited Impact Events	Per Event	\$70.00	\$65.00	\$75.00	\$10.00
Tier 2 – Recurring	Per Event Series	\$70.00	\$65.00	\$85.00	\$20.00

City Secretary

62

Restructured Fees

Type	Frequency	Benchmark Average	Current Fee	Proposed Fee	Change
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Special Events

Tier 3 – Moderate Impact Events	Per Event	\$80.91	\$150.00	\$100.00	-\$50.00
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Tier 3 – Recurring	Per Event Series	\$80.91	\$150.00	\$110.00	-\$40.00
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Tier 4 – Major Impact Events	Per Event	\$100.00	\$0.00	\$125.00	\$125.00
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Tier 4 – Recurring	Per Event Series	\$100.00	\$0.00	\$135.00	\$135.00
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Parks & Recreation

- Aquatic Services
- Athletics
- Cemetery
- FNB Family Recreation Center
- Parks & Public Grounds
- Rosa Hereford Community Center
- FNB Senior Center

Aquatic Services

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Long Branch Pool (LB) Residents</i>					
Season Pass (Additional Family Member Above 4)	Each	\$41.25	\$0.00	\$20.00	\$20.00
LB Pool Rental – Additional Hour	Per Additional Hour	\$75.00	\$0.00	\$125.00	\$125.00
<i>Long Branch Pool (LB) Non-Residents</i>					
Season Pass (Additional Family Member Above 4)	Each	\$30.00	\$0.00	\$25.00	\$25.00
LB Pool Rental – Additional Hour	Per Additional Hour	N/A	\$0.00	\$150.00	\$150.00

Aquatic Services

65

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Non-Resident</i>					
Lifeguard Training (For Non-Employee)	Per Course	N/A	\$150.00	\$175.00	\$25.00
Swim Lessons	Per Reservation	\$75.00	\$55.00	\$75.00	\$20.00
Water Aerobics (10 Classes)	Per Session	N/A	\$45.00	\$55.00	\$10.00

Aquatic Services

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Non-Resident Family Aquatic Center (FAC) Season Pass</i>					
Adult	Each for Ages 17-54	N/A	\$100.00	\$125.00	\$25.00
Senior	Each for Ages 55+	\$230.00	\$75.00	\$90.00	\$15.00
Youth	Each for Ages 4-16	\$142.50	\$75.00	\$90.00	\$15.00
Family (Up to 4 Members)	Per Family	\$200.00	\$200.00	\$240.00	\$40.00
Additional Family Member Above 4	Each	\$127.50	\$60.00	\$75.00	\$15.00

Aquatic Services

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Long Branch Pool (LB) Non-Residents</i>					
Season Pass Adult	Each for Ages 17-54	\$62.50	\$65.00	\$80.00	\$15.00
Season Pass (Youth or Senior)	Each for Ages 4-16 or 55+	\$45.00	\$40.00	\$50.00	\$10.00
Season Pass (Family up to 4 Members)	Per Family	\$102.50	\$0.00	\$175.00	\$175.00
LB Pool Rental (1-250 Guests)	Per Reservation	\$575.00	\$200.00	\$300.00	\$100.00

Aquatic Services

68

Fee Increase

Type

Unit

**Benchmark
Average**

**Current
Fee**

**Proposed
Fee**

Change

Long Branch Pool (LB) Residents

LB Pool Rental (1-250
Guests)

Per Reservation

\$265.89

\$200.00

\$250.00

\$50.00

Aquatic Services

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Family Aquatics Center (FAC) Powered by Zenner</i>					
Entire Park Rental (1-600)	Every 2 Hours	\$754.17	\$0.00	\$1,250.00	\$1,250.00
Entire Park Rental (1-600) Additional Hour	Per Additional Hour	\$250.00	\$0.00	\$750.00	\$750.00

Athletics

70

New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
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Tournaments/Competitions (Resident)

Late Tournament Reservation Within 1 Month	Per Field	N/A	\$0.00	\$600.00	\$600.00
Late Tournament Reservation Within 2 Months	Per Field	N/A	\$0.00	\$450.00	\$450.00
Late Tournament Reservation Within 3 Months	Per Field	N/A	\$0.00	\$375.00	\$375.00

Athletics

71

New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
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Tournaments/Competitions (Non-Resident)

Late Tournament Reservation Within 1 Month	Per Field	N/A	\$0.00	\$675.00	\$675.00
Late Tournament Reservation Within 2 Months	Per Field	N/A	\$0.00	\$525.00	\$525.00
Late Tournament Reservation Within 3 Months	Per Field	N/A	\$0.00	\$425.00	\$425.00

Athletics

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Adult Athletic Leagues (Non-Resident)</i>					
Basketball (3V3)	Per Team	\$60.00	\$125.00	\$150.00	\$25.00
Basketball (5V5)	Per Team	\$329.08	\$300.00	\$360.00	\$60.00
Flag Football	Per Team	\$238.50	\$300.00	\$360.00	\$60.00
Kick Ball	Per Team	\$228.75	\$150.00	\$180.00	\$180.00
Pickleball Individual	Per Individual	\$63.00	\$15.00	\$50.00	\$35.00
Pickleball Team	Per Team	\$25.00	\$30.00	\$75.00	\$45.00
Soccer	Per Team	\$268.00	\$300.00	\$360.00	\$60.00
Softball	Per Team	\$314.75	\$300.00	\$360.00	\$60.00
Volleyball	Per Team	\$247.31	\$300.00	\$360.00	\$60.00

Athletics

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Youth Athletic Leagues (Non-Resident)</i>					
Baseball/Softball	Per Individual	\$53.00	\$50.00	\$65.00	\$15.00
Basketball	Per Individual	\$64.50	\$50.00	\$65.00	\$15.00
Football (7V7)	Per Individual	\$63.50	\$50.00	\$65.00	\$15.00
Kickball	Per Individual	\$45.00	\$50.00	\$65.00	\$15.00
Soccer	Per Individual	\$61.00	\$50.00	\$65.00	\$15.00
Volleyball	Per Individual	\$58.33	\$50.00	\$65.00	\$15.00
Early Registration	Per Individual	N/A	\$40.00	\$50.00	\$10.00
Late Registration	Per Individual	N/A	\$60.00	\$70.00	\$70.00
Select Team Registration	Per Team	N/A	\$300.00	\$360.00	\$60.00

Athletics

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Camps (Non-Resident) (All Ages)</i>					
Baseball/Softball Camp	Per Registration	\$60.00	\$50.00	\$60.00	\$10.00
Basketball Camp	Per Registration	\$60.00	\$50.00	\$60.00	\$10.00
Football Camp	Per Registration	\$60.00	\$50.00	\$60.00	\$10.00
Soccer Camp	Per Registration	\$60.00	\$50.00	\$60.00	\$10.00
<i>Facility Rentals (Non-Resident)</i>					
Baseball & Softball Field Deposit (refundable)-1 Day	Per Field	\$317.14	\$250.00	\$300.00	\$50.00
Complex Tournament Deposits (refundable)-2 Days	Per Complex	\$45.00	\$500.00	\$600.00	\$100.00

Athletics

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals (Non-Resident)</i>					
Conder Park Field – Non-Competition	Per Field/Per Hour	\$63.00	\$35.00	\$45.00	\$10.00
Davis Baseball Field – Competition	Per Field	\$190.56	\$250.00	\$360.00	\$110.00
Davis Baseball Field – Non-Competition	Per Field/Per Hour	\$188.75	\$35.00	\$45.00	\$10.00
Killeen Athletic Complex – All Day Competition	Per Field	\$45.00	\$250.00	\$360.00	\$110.00

Athletics

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals (Non-Resident)</i>					
Killeen Athletic Softball Complex – Non-Competition	Per Field/Per Hour	\$58.33	\$40.00	\$50.00	\$10.00
Lighting for Fields – One Day	Per Field	\$30.15	\$25.00	\$36.00	\$11.00
Lions Club Park Baseball Complex – One Day Competition	Per Field	\$175.00	\$250.00	\$360.00	\$110.00
Lions Club Park Softball Complex – One Day Competition	Per Field	\$175.00	\$250.00	\$360.00	\$360.00

Athletics

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals (Non-Resident)</i>					
Lions Club Park Multi-Purpose Fields – One Day Competition	Per Field	\$242.75	\$250.00	\$360.00	\$110.00

Athletics

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Adult Athletic Leagues (Resident)</i>					
Pickleball Individual	Per Individual	\$37.25	\$15.00	\$40.00	\$25.00
Pickleball Team	Per Team	\$22.50	\$30.00	\$60.00	\$30.00
<i>Youth Athletic Leagues (Resident)</i>					
Baseball/Softball	Per Individual	\$51.13	\$50.00	\$55.00	\$5.00
Basketball	Per Individual	\$82.06	\$50.00	\$55.00	\$5.00
Football 7V7	Per Individual	\$59.50	\$50.00	\$55.00	\$5.00
Kickball	Per Individual	\$41.67	\$50.00	\$55.00	\$5.00
Soccer	Per Individual	\$58.83	\$50.00	\$55.00	\$5.00

Athletics

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Youth Athletic Leagues (Resident)</i>					
Volleyball	Per Individual	\$56.52	\$50.00	\$55.00	\$5.00
Early Registration	Per Individual	\$35.00	\$40.00	\$45.00	\$5.00
Late Registration	Per Individual	\$38.00	\$60.00	\$65.00	\$5.00
<i>Facility Rentals (Resident)</i>					
Davis Baseball Field – Competition	Per Field	\$190.56	\$250.00	\$300.00	\$50.00
Killeen Athletic Complex – All Day Competition	Per Field	\$398.33	\$250.00	\$300.00	\$50.00

Athletics

80

Fee Increase

Type

Unit

**Benchmark
Average**

**Current
Fee**

**Proposed
Fee**

Change

Facility Rentals (Resident)

Lions Club Park Baseball
Complex – One Day Competition

Per Field

\$304.00

\$250.00

\$300.00

\$50.00

Lions Club Park Multi-Purpose
Fields – One Day Competition

Per Field

\$242.75

\$250.00

\$300.00

\$50.00

Lions Club Park Softball
Complex – One Day Competition

Per Field

\$268.25

\$250.00

\$300.00

\$50.00

Tournaments

Admission – Adult

17+ Years

\$40.00

\$3.00

\$5.00

\$2.00

Admission – Youth

5 – 16 Years

N/A

\$2.00

\$3.00

\$1.00

City Cemetery

81

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Digging Services (Opening/Closing No Setup)</i>					
Adult Cremation Burial	Per Space	\$493.75	\$150.00	\$250.00	\$100.00
Infant Cremation Burial	Per Space	\$493.75	\$100.00	\$250.00	\$150.00
<i>VA Marker Installations</i>					
Bronze VA Marker Installation with Cemetery Concrete Base	Per Marker	\$312.50	\$75.00	\$150.00	\$75.00
Bronze VA Marker Installation with Supplied Granite Base	Per Marker	\$312.50	\$50.00	\$100.00	\$50.00
Flat VA Marker Installation	Per Marker	\$312.50	\$50.00	\$100.00	\$50.00
Upright VA Marker Installation	Per Marker	\$462.50	\$100.00	\$150.00	\$50.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Membership at FNB Family Recreation Center for Resident</i>					
Adult Annual	Per Membership	\$119.75	\$0.00	\$180.00	\$180.00
Adult Monthly	Per Membership	\$27.58	\$0.00	\$25.00	\$25.00
Family Annual	Up to 4 Family Members	\$348.50	\$0.00	\$450.00	\$450.00
Family Monthly	Up to 4 Family Members	\$52.75	\$0.00	\$50.00	\$50.00
Senior Annual	Per Membership	\$94.46	\$0.00	\$100.00	\$100.00
Senior Monthly	Per Membership	\$24.17	\$0.00	\$15.00	\$15.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Membership at FNB Family Recreation Center for Resident</i>					
Youth Annual	Per Membership	\$91.58	\$0.00	\$100.00	\$100.00
Youth Monthly	Per Membership	\$21.70	\$0.00	\$20.00	\$20.00
Family Annual – Add	Per Additional Family Member	\$60.00	\$0.00	\$70.00	\$70.00
Family Monthly – Add	Per Additional Family Member	\$8.50	\$0.00	\$10.00	\$10.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Membership at FNB Family Recreation Center for Non-Resident</i>					
Adult Annual	Per Membership	\$144.13	\$0.00	\$200.00	\$200.00
Adult Monthly	Per Membership	\$36.25	\$0.00	\$35.00	\$35.00
Family Annual	Up to 4 Family Members	\$323.00	\$0.00	\$500.00	\$500.00
Family Monthly	Up to 4 Family Members	\$71.00	\$0.00	\$60.00	\$60.00
Senior Annual	Per Membership	\$121.00	\$0.00	\$110.00	\$110.00
Senior Monthly	Per Membership	\$34.25	\$0.00	\$20.00	\$20.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Membership at FNB Family Recreation Center for Non-Resident</i>					
Youth Annual	Per Membership	\$107.83	\$0.00	\$115.00	\$115.00
Youth Monthly	Per Membership	\$35.00	\$0.00	\$25.00	\$25.00
Family Annual – Add	Per Additional Family Member	N/A	\$0.00	\$80.00	\$80.00
Family Monthly – Add	Per Additional Family Member	N/A	\$0.00	\$15.00	\$15.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Dual Membership at FNB Family Recreation Center and Rosa Hereford Community Center</i>					
Resident Family Annual – Add	Per Additional Family Member	\$60.00	\$0.00	\$75.00	\$75.00
Resident Family Monthly – Add	Per Additional Family Member	\$8.50	\$0.00	\$10.00	\$10.00
Non-Resident Family Annual – Add	Per Additional Family Member	N/A	\$0.00	\$85.00	\$85.00
Non-Resident Family Monthly – Add	Per Additional Family Member	N/A	\$0.00	\$15.00	\$15.00

FNB Family Recreation Center

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New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
Events					
Parade Entry – All Ages	Every Additional 50 Feet	\$50.00	\$0.00	\$50.00	\$50.00
Parade Entry – All Ages – Late Registration	Per Each Late Entry	N/A	\$0.00	\$75.00	\$75.00
Events (Residents)					
Centex Race Host	Per Race	N/A	\$0.00	\$150.00	\$150.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Events (Residents)</i>					
Recreation Program Fee	Per Person	\$37.39	\$0.00	\$40.00	\$40.00
<i>Events (Non-Residents)</i>					
Centex Race Host	Per Race	N/A	\$0.00	\$180.00	\$180.00
Recreation Program Fee	Per Person	\$37.50	\$0.00	\$48.00	\$48.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Dual Membership for Non-Resident</i>					
Adult Annual	Per Membership	\$261.33	\$200.00	\$250.00	\$50.00
Adult Monthly	Per Membership	\$37.88	\$25.00	\$31.00	\$6.00
Family Annual	Per Family (Up to 4 Members)	\$630.00	\$540.00	\$630.00	\$90.00
Family Monthly	Per Family (Up to 4 Members)	\$70.00	\$50.00	\$60.00	\$10.00
Senior Citizen Annual	Per Membership	\$259.00	\$105.00	\$140.00	\$35.00
Senior Citizen Monthly	Per Membership	\$43.00	\$15.00	\$25.00	\$10.00
Youth Annual	Per Membership	\$152.25	\$115.00	\$140.00	\$25.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Dual Membership for Non-Resident</i>					
Youth Monthly	Per Membership	\$32.00	\$20.00	\$25.00	\$5.00
<i>Events (Non-Residents)</i>					
Friday Night Frenzy	Per Person	N/A	\$10.00	\$25.00	\$15.00
<i>Event Vendors (Non-Residents)</i>					
Event Commercial/Business Vendor	Each	N/A	\$100.00	\$300.00	\$200.00
Event Craft Vendor	Each	N/A	\$25.00	\$75.00	\$50.00
Event Food Vendor & Food Truck	Each	N/A	\$50.00	\$150.00	\$100.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Event Vendors (Non-Residents)</i>					
Event Specialty Vendor	Each	N/A	\$100.00	\$150.00	\$50.00
<i>Facility Rentals (Non-Residents)</i>					
Aerobics Room (1,508 sq. ft)	Every 2 Hours	N/A	\$60.00	\$75.00	\$15.00
Basketball Court (1 Full Court)	Every 2 Hours	\$120.00	\$90.00	\$115.00	\$25.00
Basketball Court (1/2 Court)	Every 2 Hours	\$150.00	\$50.00	\$65.00	\$15.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals (Non-Residents)</i>					
Basketball Court (2 Courts)	Every 2 Hours	N/A	\$250.00	\$300.00	\$500.00
Basketball Replacement Fee	Per Ball	N/A	At Cost	Cost + 20%	20% of Cost
Meeting Room (576 sq. ft.)	Every 2 Hours	\$70.00	\$50.00	\$65.00	\$15.00
Multipurpose Room (816 sq. ft.)	Every 2 Hours	\$110.00	\$50.00	\$100.00	\$50.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
Events					
5K Registration – All Ages	Per Registration	\$26.88	\$25.00	\$30.00	\$5.00
5K Registration – All Ages – Late	Per Registration	\$31.25	\$30.00	\$35.00	\$5.00
½ Marathon - Late	Per Registration	N/A	\$75.00	\$85.00	\$10.00
Events (Residents)					
Friday Night Frenzy	Per Person	\$13.33	\$10.00	\$15.00	\$5.00
Event Vendors (Residents)					
Event Commercial/Business Vendor	Each	\$75.00	\$100.00	\$200.00	\$100.00

FNB Family Recreation Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Event Vendors (Residents)</i>					
Event Craft Vendor	Each	\$62.50	\$25.00	\$50.00	\$25.00
Event Food Vendor & Food Truck	Each	\$79.17	\$50.00	\$100.00	\$50.00
<i>Facility Rentals (Residents)</i>					
Basketball Court (1 Full Court)	Every 2 Hours	\$106.50	\$90.00	\$105.00	\$15.00
Multipurpose Room (816 sq. ft.)	Every 2 Hours	\$100.35	\$50.00	\$70.00	\$20.00

Parks & Public Grounds

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals (Non-Residents)</i>					
Pavilion – Long Branch Park (Spray Pad and Skate Park)	Per Rental Block	\$190.00	\$100.00	\$175.00	\$75.00
Pavilion – (AA Lane Park, Andy K. Wells, Conder Park, Lions Club Park, Lion's Neighborhood, Marlboro Park, Rotary Park)	Per Rental Block	\$156.25	\$50.00	\$125.00	\$75.00
Trail Event Rental	Per Rental Block	N/A	\$150.00	\$225.00	\$75.00

Parks & Public Grounds

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals (Residents)</i>					
Pavilion – Long Branch Park (Spray Pad and Skate Park)	Per Rental Block	\$124.00	\$100.00	\$125.00	\$25.00
Pavilion – (AA Lane Park, Andy K. Wells, Conder Park, Lions Club Park, Lion's Neighborhood, Marlboro Park, Rotary Park)	Per Rental Block	\$80.06	\$50.00	\$75.00	\$25.00

Rosa Hereford Community Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Membership at Rosa Hereford Community Center for Resident</i>					
Adult Annual	Per Membership	\$119.75	\$0.00	\$180.00	\$180.00
Adult Monthly	Per Membership	\$27.58	\$0.00	\$25.00	\$25.00
Family Annual	Up to 4 Family Members	\$348.50	\$0.00	\$450.00	\$450.00
Family Monthly	Up to 4 Family Members	\$52.75	\$0.00	\$50.00	\$50.00
Senior Annual	Per Membership	\$94.46	\$0.00	\$0.00	\$0.00
Senior Monthly	Per Membership	\$24.17	\$0.00	\$0.00	\$0.00

Rosa Hereford Community Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Membership at Rosa Hereford Community Center for Resident</i>					
Youth Annual	Per Membership	\$91.58	\$0.00	\$100.00	\$100.00
Youth Monthly	Per Membership	\$21.70	\$0.00	\$20.00	\$20.00
Family Annual – Add	Per Additional Family Member	\$60.00	\$0.00	\$70.00	\$70.00
Family Monthly – Add	Per Additional Family Member	\$8.50	\$0.00	\$10.00	\$10.00

Rosa Hereford Community Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Membership at Rosa Hereford Community Center for Non-Resident</i>					
Adult Annual	Per Membership	\$144.13	\$0.00	\$200.00	\$200.00
Adult Monthly	Per Membership	\$36.25	\$0.00	\$35.00	\$35.00
Family Annual	Up to 4 Family Members	\$323.00	\$0.00	\$500.00	\$500.00
Family Monthly	Up to 4 Family Members	\$71.00	\$0.00	\$60.00	\$60.00
Senior Annual	Per Membership	\$121.00	\$0.00	\$110.00	\$110.00
Senior Monthly	Per Membership	\$34.25	\$0.00	\$20.00	\$20.00

Rosa Hereford Community Center

100

New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Membership at Rosa Hereford Community Center for Non-Resident</i>					
Youth Annual	Per Membership	\$107.83	\$0.00	\$115.00	\$115.00
Youth Monthly	Per Membership	\$35.00	\$0.00	\$25.00	\$25.00
Family Annual – Add	Per Additional Family Member	N/A	\$0.00	\$80.00	\$80.00
Family Monthly – Add	Per Additional Family Member	N/A	\$0.00	\$15.00	\$15.00

Rosa Hereford Community Center

101

New Fees

Type

Unit

**Benchmark
Average**

**Current
Fee**

**Proposed
Fee**

Change

Facility Rentals

Activity Room 136 – Kitchen
Usage

Add-On

\$63.00

\$0.00

\$75.00

\$75.00

Rosa Hereford Community Center

102

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals (Non-Residents)</i>					
Activity Room 134	Every 2 Hours	\$70.00	\$50.00	\$60.00	\$10.00
Activity Room 134/135	Every 2 Hours	N/A	\$100.00	\$120.00	\$20.00
Activity Room 135	Every 2 Hours	\$70.00	\$50.00	\$60.00	\$10.00
Activity Room 136	Every 2 Hours	\$135.00	\$150.00	\$180.00	\$30.00

Rosa Hereford Community Center

103

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals (Non-Residents)</i>					
Basketball Court (1 Full Court)	Every 2 Hours	\$180.00	\$90.00	\$120.00	\$30.00
Basketball Court (1/2 Court)	Every 2 Hours	\$150.00	\$50.00	\$60.00	\$10.00
Billiards Room 115	Every 2 Hours	N/A	\$100.00	\$125.00	\$25.00
Meeting Room 152	Every 2 Hours	\$70.00	\$100.00	\$125.00	\$25.00
Meeting Room 153	Every 2 Hours	\$70.00	\$50.00	\$125.00	\$75.00

Rosa Hereford Community Center

104

Restructured Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Facility Rentals</i>					
Resident Computer Lab & Library	Every 2 Hours	\$103.75	\$175.00	\$75.00	-\$100.00
Non-Resident Computer Lab & Library	Every 2 Hours	\$103.75	\$175.00	\$90.00	-\$85.00

FNB Senior Center

105

New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Memberships (Non-Residents)</i>					
Senior Citizen Annual	Per Membership	\$48.33	\$0.00	\$30.00	\$30.00
Senior Citizen Monthly	Per Membership	\$15.50	\$0.00	\$12.00	\$12.00
<i>Events (Monthly) (Residents and Non-Residents)</i>					
Beginners Art	Per Membership	\$30.25	\$0.00	\$20.00	\$20.00
Ceramics Class	Per Membership	\$12.50	\$0.00	\$10.00	\$10.00
Chair Yoga	Per Membership	\$26.92	\$0.00	\$20.00	\$20.00
Circuit Training	Per Membership	\$22.00	\$0.00	\$20.00	\$20.00
Functional Fitness	Per Membership	\$24.50	\$0.00	\$20.00	\$20.00

FNB Senior Center

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Events (Monthly) (Residents and Non-Residents)</i>					
Pilates	Per Membership	\$35.00	\$0.00	\$20.00	\$20.00
Pottery Class	Per Membership	\$30.67	\$0.00	\$20.00	\$20.00
Power Step	Per Membership	\$35.00	\$0.00	\$20.00	\$20.00
Sewing Class	Per Membership	N/A	\$0.00	\$10.00	\$10.00
Stability & Balance	Per Membership	\$25.00	\$0.00	\$20.00	\$20.00
Zumba	Per Membership	\$16.88	\$0.00	\$20.00	\$20.00

FNB Senior Center

107

Fee Increase

Type

Unit

**Benchmark
Average**

**Current
Fee**

**Proposed
Fee**

Change

Facility Rentals (Non-Residents)

Arts & Crafts Room	Every 2 Hours	\$80.00	\$70.00	\$80.00	\$10.00
Ballroom	Every 2 Hours	\$175.00	\$150.00	\$175.00	\$25.00
Meeting Room	Every 2 Hours	\$85.00	\$65.00	\$85.00	\$20.00

Public Works

- Solid Waste

Public Works – Solid Waste

109

New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial Rates 10 cubic yards Dumpster Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$125.29	\$0.00	\$104.51	\$104.51
Extra pickups: Reload on-site	Per Container	N/A	\$0.00	\$93.32	\$93.32
<i>Commercial Rates 2 cubic yards Compactor Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$64.71	\$0.00	\$85.12	\$85.12
Extra pickups: Reload on-site	Per Container	\$64.71	\$0.00	\$73.93	\$73.93

Public Works – Solid Waste

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial Rates 3 cubic yards Compactor Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$68.23	\$0.00	\$104.51	\$104.51
Extra pickups: Reload on-site	Per Container	\$68.23	\$0.00	\$93.32	\$93.32
<i>Commercial Rates 4 cubic yards Compactor Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$63.83	\$0.00	\$123.90	\$123.90
Extra pickups: Reload on-site	Per Container	\$63.83	\$0.00	\$112.71	\$112.71

Public Works – Solid Waste

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial Rates 6 cubic yards Compactor Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$85.05	\$0.00	\$162.68	\$162.68
Extra pickups: Reload on-site	Per Container	\$85.05	\$0.00	\$151.49	\$151.49
<i>Commercial Rates 8 cubic yards Compactor Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$102.51	\$0.00	\$201.46	\$201.46
Extra pickups: Reload on-site	Per Container	\$102.51	\$0.00	\$190.27	\$190.27

Public Works – Solid Waste

112

New Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial Rates 10 cubic yards Compactor Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$221.00	\$0.00	\$240.24	\$240.24
Extra pickups: Reload on-site	Per Container	\$221.00	\$0.00	\$229.05	\$229.05
<i>Additional Residential Rates</i>					
Brush Collection (4x4x12) up to 6 cubic yards	Minimum	\$38.00	\$0.00	\$21.00	\$21.00
Non-Collectible Fee	Minimum	\$146.00	\$0.00	\$150.00	\$150.00
Non-Collectible Fee	Per Cubic Yard	N/A	\$0.00	\$10.00	\$10.00

Public Works – Solid Waste

113

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial Rates 2 cubic yards Dumpster Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$50.68	\$42.30	\$57.97	\$15.67
Extra pickups: Reload on-site	Per Container	\$43.17	\$30.28	\$46.78	\$16.50
<i>Commercial Rates 3 cubic yards Dumpster Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$54.85	\$51.31	\$63.79	\$12.48
Extra pickups: Reload on-site	Per Container	\$38.93	\$35.94	\$52.60	\$16.66

Public Works – Solid Waste

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial Rates 4 cubic yards Dumpster Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$59.08	\$58.01	\$69.61	\$11.60
Extra pickups: Reload on-site	Per Container	\$42.56	\$42.64	\$58.42	\$15.78
<i>Commercial Rates 6 cubic yards Dumpster Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$66.24	\$62.32	\$81.24	\$18.92
Extra pickups: Reload on-site	Per Container	\$47.91	\$46.42	\$70.05	\$23.63

Public Works – Solid Waste

115

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Commercial Rates 8 cubic yards Dumpster Container Fees</i>					
Extra pickups: Call-in service	Per Container	\$71.15	\$67.72	\$92.88	\$25.16
Extra pickups: Reload on-site	Per Container	\$50.72	\$48.10	\$81.69	\$33.59
<i>Transfer Station Rates</i>					
Deposit for Recurring Use of Transfer Station – Account Setup	One Time Fee	\$58.50	\$200.00	\$500.00	\$300.00

116

Public Works

- Water & Sewer

Public Works – Water & Sewer

117

Fee Increase

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
Sewer Line CCTV re-inspection (These costs are added to the public infrastructure acceptance re-inspection fee)	Per Foot	\$1.30	\$1.25	\$1.30	\$0.05
<i>BPAT/FOG</i>					
Re-inspection Fee for Backflow/FOG Certificate of Occupancy	Per Each	\$71.00	\$50.00	\$75.00	\$25.00
<i>Water Meters (Base charge if builder installs tap)</i>					
1"	Per Meter	\$1,906.66	\$470.00	\$550.00	\$80.00
3/4"	Per Meter	\$1,218.74	\$380.00	\$450.00	\$70.00

Public Works – Water & Sewer

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
<i>Water Meters (Tap charge included when city installs water service line, meter, and box in established subdivision)</i>					
1" – Long Service	Per Meter	\$2,165.75	\$1,500.00	\$1,800.00	\$300.00
1" – Short Service	Per Meter	\$3,129.24	\$950.00	\$1,140.00	\$190.00
1-1/2" – Long Service	Per Meter	\$4,140.48	\$1,700.00	\$2,040.00	\$340.00
1-1/2" – Short Service	Per Meter	\$5,984.81	\$1,200.00	\$1,440.00	\$240.00
2" – Long Service	Per Meter	\$4,914.80	\$2,800.00	\$3,360.00	\$560.00
2" – Short Service	Per Meter	\$8,198.10	\$2,500.00	\$3,000.00	\$500.00
3/4" – Long Service	Per Meter	\$2,070.25	\$1,200.00	\$1,440.00	\$240.00
3/4" – Short Service	Per Meter	\$2,377.27	\$880.00	\$1,056.00	\$176.00

- Utility Collections

Utility Collections

120

Restructured Fees

Type	Unit	Benchmark Average	Current Fee	Proposed Fee	Change
Illegal Tampering – Damaging of any city issued devices	Per Event	N/A	\$0.00	\$100.00	\$100.00
<i>Damaged Meter/AMI Components</i>					
Damaged AMI Radio	Per incident	N/A	\$0.00	\$173.00	\$173.00
Damaged AMI Radio Housing	Per Incident	N/A	\$0.00	\$33.00	\$33.00
Damaged Meter	Per Incident	N/A	\$0.00	\$118.00	\$118.00
Damaged Meter Box and Lid	Per Incident	N/A	\$0.00	\$23.00	\$23.00
Damaged Meter Cable	Per Incident	N/A	\$0.00	\$26.00	\$26.00
Damaged Meter Lid Only	Per Incident	N/A	\$0.00	\$9.00	\$9.00