

## ORDINANCE \_\_\_\_\_

**AN ORDINANCE AUTHORIZING THE 2014-2015 ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND AUTHORIZING THE APPLICATION FOR AND ALLOCATION OF \$984,406.00 IN FY 2014-15 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND THE USE OF PRIOR YEAR PROGRAM INCOME AND PRIOR YEAR REPROGRAMMABLE FUNDS FOR A TOTAL EXPENDITURE OF \$1,032,764.25 OF CDBG FUNDS; AND THE APPLICATION OF \$327,980.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS AND THE USE OF PRIOR YEAR PROGRAM INCOME AND PRIOR YEAR REPROGRAMMABLE FUNDS FOR A TOTAL EXPENDITURE OF \$424,613.47 OF HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the 2014-15 Action Plan describing CDBG and HOME activities is consistent with the goals and objectives described in the Consolidated Strategic Plan, as amended; and

**WHEREAS**, two public hearings were conducted and held by the City Council to seek citizen participation in the development of the 2014-15 Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

**WHEREAS**, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for FY 2014-15; and

**WHEREAS**, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$984,406.00 in FY 2014-15 CDBG funds and the reprogramming of \$39,562.92 of CDBG funds from prior year completed projects and \$8,795.33 of prior year program income, and the allocation of \$327,980.00 in FY 2014-15 HOME funds and the reprogramming of \$47,442.90 of HOME funds from prior year completed projects and \$49,190.57 of prior year program income;

**WHEREAS**, after due consideration of the community's needs and the requirements for targeted areas within the City as provided by the U.S. Department of

Housing and Urban Development, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION I.** That the City Council of the City of Killeen held public hearings in accordance with HUD regulations to hear and accept citizen comments on 2014-15 Annual Action Plan describing proposed CDBG and HOME activities on June 10 and June 24, 2014.

**SECTION II.** That the City Council of the City of Killeen hereby authorizes the City Manager to execute an application for \$984,406.00 in CDBG funds and \$327,980.00 in HOME funds for FY 2014-15 and approves the reprogramming of \$48,358.25 in prior year CDBG funds and \$96,633.47 in prior HOME funds and approves CDBG and HOME Program expenditures during FY 2014-15 in the following manner:

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

**PUBLIC SERVICES**

<b>Bell County Human Services:</b> child care services	\$ 5,000.00
<b>Bring Everyone in the Zone:</b> military support program salary assistance	\$ 10,500.00
<b>Communities In Schools of Greater Central Texas, Inc.: Connections Program</b> salary assistance for a case worker	\$ 16,398.96
<b>Families in Crisis, Inc.:</b> client transportation services	\$ 6,000.00
<b>Greater Killeen Free Clinic:</b> nursing salary assistance	\$ 25,000.00
<b>Heritage House of Central Texas:</b> Empowerment Program salary assistance	\$ 5,000.00
<b>Hill Country Community Action Association, Inc.:</b> kitchen aide/meal driver salary assistance	\$ 10,000.00
<b>Killeen Housing Authority:</b> youth services summer camp program 2015	\$ 862.98
<b>City of Killeen Transportation Program:</b> transportation services for seniors	\$ 68,898.96

**HOUSING**

<b>Housing Rehabilitation Program</b> – urgent/minor repairs, accessibility modifications/ accommodations program	\$ 286,487.14
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**ACQUISITIONS, PUBLIC FACILITIES AND IMPROVEMENTS**

<b>Central Texas 4C, Inc.:</b> Head Start classroom transfer project	\$ 42,700.00
<b>City of Killeen Public Works - Street Services Department:</b> Stewart Neighborhood	

Project	\$ 359,035.01
<b><u>ADMINISTRATION/PLANNING</u></b>	
Administration and Planning of CDBG Program	\$196,881.20
<b><u>TOTAL CDBG FUNDS ALLOCATED:</u></b>	<b><u>\$1,032,764.25</u></b>

**HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM**

Administration of Home Program	\$ 32,798.00
Community Housing Development Organizations [CHDO] Set Aside – minimum set aside: single-family housing construction/reconstruction for homeownership	\$ 49,197.00
Families In Crisis, Inc.: Elderly Tenant Based Rental Assistance – supplemental funding	\$ 230,262.04
Families In Crisis, Inc.: Tenant Based Rental Assistance	\$ 112,356.43
<b><u>TOTAL HOME FUNDS ALLOCATED:</u></b>	<b><u>\$ 424,613.47</u></b>

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

**SECTION III.** That if any section or part of any section or paragraph of this ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV.** That this ordinance shall be effective after its passage and approval to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 24th day of June, 2014 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

**APPROVED**

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Scott Cospers, MAYOR

**ATTEST:**

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Dianna Barker, CITY SECRETARY

**APPROVED AS TO FORM AND LEGALITY:**

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Kathryn H. Davis, CITY ATTORNEY

**DISTRIBUTION:** Community Development Division, Finance Department