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March 26, 2020

Mr. Steve Kana, P.E. Director of Water & Sewer Utilities City of Killeen 805 West Jasper Killeen, Texas 76542

RE: City of Killeen

Waterline Rehabilitation Phase III

## Dear Mr. Kana:

On March 25, 2020 the City of Killeen received competitive bids from four contractors for the Waterline Rehabilitation Phase III. The Base Bid of this project consists of approximately 5,000 feet of 8" Waterline and approximately 13,500 feet of 6" Waterline and associated fire hydrants, valves, fittings and pavement replacement and is in the area bordered by Rancier Ave, N. Fort Hood St., Williamson Ave. and Garth Dr.

The Base Bid included waterlines with the highest priority for replacement and several Add Alternates were included in the bid package so that additional waterlines could be awarded based on the allowable funding. Add Alternate No. 1 consists of approximately 700 feet of 6" waterline along Whitlow Dr., Add Alternate No. 2 consists of approximately 5,000 feet of 6" and 8" waterline located on Valley Rd., W. Kern Rd and Garth Dr. Add Alternate Nos. 3 through 6 were for installation by trenchless methods.

The Bid Tabulation shows TTG Utilities, LP of Gatesville, Texas as the low bidder with a Base Bid of \$1,603,407.50. The bids ranged from this low bid to \$3,376,692.81 and our Opinion of Probable Construction Cost for the Base Bid of this project was \$2,400,000.00. Below is a summary of TTG Utilities, LP's bid for the various add alternate combinations.

| Base Bid                         | \$<br>1,603,407.50 |
|----------------------------------|--------------------|
| Base Bid + Alt No. 1             | \$<br>1,657,189.50 |
| Base Bid + Alt No. 2             | \$<br>2,005,482.50 |
| Base Bid + Alt No. 1 + Alt No. 2 | \$<br>2,059,264.50 |

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TTG Utilities, LP has completed numerous projects in Killeen and throughout Central Texas and are well qualified to perform the work. Therefore, we recommend that a contract be awarded to TTG Utilities, LP for the Waterline Rehabilitation Phase III Project in the amount of \$2,059,264.50 or as funds allow.

Sincerely,

Ginger R. Tolbert, P.E.

Ginger R. Albert

GRT/

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