



FY 2026 SOLID WASTE CONTAINER PURCHASE

RS-25-158

October 7, 2025

Background

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- ❑ Solid Waste Residential and Commercial customers are charged a monthly fee, based on the size and number of containers utilized.
- ❑ Solid Waste maintains an inventory of containers and parts needed to accommodate normal growth and to replace lost or damaged containers.
- ❑ Year four (4) of the container replacement program for residential and commercial customers was approved in the FY 26 Budget.

Background cont.

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- ❑ Quotes are obtained through cooperative purchase agreements from Sourcewell and BuyBoard.
 - ▣ Toter, LLC
 - ▣ Wastequip
 - ▣ Box Gang Manufacturing, LLC
 - ▣ Roll-Offs USA
- ❑ Funds are allocated in the current fiscal year budget in the amount of \$668,155.



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Residential Containers

- Average of 1,230 new accounts each year
- Approximately 3,000 containers have been replaced annually with the container replacement program.



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8 CY Dumpster Before and After Refurbishment

- Dumpsters have a lifespan of 4-6 years; Killeen's Solid Waste division has a container repair section where commercial containers are refurbished and reused; extending the life of the containers.

Recommendation

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- ❑ City Council authorize the City Manager, or designee, to procure residential solid waste containers from Toter, LLC and commercial containers from Wastequip, Box Gang Manufacturing, LLC, and Roll-Offs USA through cooperative contracts in an amount not to exceed \$668,155.