



FY24 CDBG & HOME GRANT REQUESTS – 2ND PUBLIC HEARING

PH-23-039

July 18, 2023

Background & Information

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- Annually the city receives funding from the U.S. Department of Housing and Urban Development (HUD) from two of the four formula grant programs
 - ▣ Community Development Block Grant (CDBG)
 - ▣ Home Investment Partnerships Act (HOME)
- The city must seek input from the community; hold public hearings; and submit an action plan to HUD for approval

Community Input & Community Survey

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- ❑ Community Development Division conducts community planning meetings to gather citizen input on community needs.
 - ▣ Input meetings held January 25 and February 9, 2023
- ❑ Results are posted on City website
- ❑ Results guide the CDAC committee's recommendations for proposed activities for the coming year

HUD Grant Programs

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- ❑ **CDBG activities must meet a national objective**
 - ▣ Benefit low- and moderate-income persons
 - ▣ Eliminate slum and blight – area or spot basis
 - ▣ Respond to natural disasters
- ❑ **HOME activities must address housing**
 - ▣ Development and redevelopment of affordable units for tenants and owners, or rental assistance

Public Hearings & Citizen Comment

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- ❑ Public hearings scheduled
 - ▣ June 27th and July 25th
- ❑ Citizen comment for 30 days
 - ▣ June 26 – July 25
 - ▣ Comments must be on the proposed use of funds and may be received via orally or by written comment

Community Development Grant Programs (CDBG& HOME) Funding FY24

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□ CDBG grant	\$1,255,131.00
□ Total funding available	\$1,255,131.00
□ HOME grant	\$ 607,371.00
□ Reprogrammed (excess funds from previously completed projects) & Program income (repayment on loans)	\$ 479.43
□ Total funding available	\$ 607,850.43

Community Development Advisory Committee

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- Met May 10th and 11th to review applications for funding
- Application response scored on four dimensions:
 - ▣ Significance – extent to which the proposed program/project meets identified objectives & community needs in 2020-2024 5-year Consolidated Plan Strategy
 - ▣ Impact & Delivery – the program/project impact on the community need and how assistance will be delivered to the beneficiaries.
 - ▣ Feasibility & Compliance – the financial capacity to carry out the proposed program/project and ability to comply with federal regulatory & statutory requirements
 - ▣ Leveraging – amount of other funding resources committed to the program/project providing a greater impact

CDBG Funding Categories

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- ❑ Public Services
 - ▣ Limited to maximum 15% of annual grant
- ❑ Housing, Public Facilities & Improvements, Code Enforcement and other eligible CDBG projects
 - ▣ 65% + reprogrammed funds
- ❑ Administration
 - ▣ Limited to 20% of annual grant

Community Development Block Grant – Public Services Funding Requests/Recommendations

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Agency	Project Description	Amount Requested	CDAC Recommendation
FAMILIES IN CRISIS	DV Shelter Case Manager (salary assistance)	\$30,000.00	\$ 0.00
HILL COUNTRY COMMUNITY ACTION ASSOCIATION	Killeen Senior Meals Program (salary assistance)	\$ 12,558.30	\$ 4,187.00
CITY OF KILLEEN COMMUNITY DEVELOPMENT	Killeen Reunification Program (direct assistant to beneficiaries; payment of salary/fringe of Licensed Master Social Worker)	188,269.00	\$ 94,134.00
KILLEEN POLICE DEPARTMENT	Community Engagement Unit- Operations	\$ 20,000.00	\$ 5,000.00

Community Development Block Grant – Public Services Funding Requests / Recommendations

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Agency	Project Description	Amount Requested	CDAC Recommendation
COMMUNITIES IN SCHOOLS – GREATER CENTRAL TEXAS	Connections Program at Killeen Elementary (salary assistance)	19,000.00	19,000.00
BRING EVERYONE IN THE ZONE	Resource Manager (partial salary and fringe)	11,487.00	\$ 5,000.00
GREATER KILLEEN COMMUNITY CLINIC	2023-24 Office Manager (salary assistance)	25,000.00	10,000.00
KILLEEN CREATORS	Community Gardens Expansion & Outreach	20,000.00	\$ 0.00

Community Development Block Grant – Public Services Funding Requests / Recommendations

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Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN	Elderly Transportation Program (direct assistance to beneficiaries) – elderly transportation services	65,000.00	\$ 50,948.65
Public Services -15% - \$188,269.65		\$391,314.30	\$188,269.65

Community Development Block Grant – Code Enforcement Forward Commitment

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Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN CODE ENFORCEMENT	Code Enforcement (1 Officer and operations)	\$58,465.00	\$58,465.00
Year 1 of a Forward Commitment of CDBG funds as approved under ordinance 22-055		\$58,465.00	\$58,465.00

Community Development Block Grant – Housing, Public Facilities & Improvements, Code Enforcement

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Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN BUILDING INSPECTIONS	2023-24 Unsafe Structure Abatement Program (clearance & demolition)	\$88,000.00	\$ 0.00
CITY OF KILLEEN COMMUNITY DEVELOPMENT	Community Reunification and Connections Center (public facility)	\$757,370.00	\$ 757,370.15
Total remaining available funding amount \$757,370.15		\$845,370.00	\$757,370.15

Home Investment Partnerships (HOME) Program - Housing and Administration Requests / Recommendations

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Agency	Project Description	Amount Requested	CDAC Recommendation
FORT HOOD AREA HABITAT FOR HUMANITY	Land Acquisition for construction of affordable housing (homeowner)	\$200,000.00	\$456,007.68
CITY OF KILLEEN COMMUNITY DEVELOPMENT	HOME Program Administration (max 10% of annual grant)	\$60,737.10	\$ 60,737.10

HOME - Community Housing Development Organization Requests / Recommendations

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Agency	Project Description	Amount Requested	CDAC Recommendation
COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)	Required Minimum Set-aside - 15% of annual grant	\$ 91,105.65	\$91,105.65
HOME Program Requests		\$351,842.75	\$607,850.43

Summary

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- Required comment period began June 26th
 - ▣ Advertised in Killeen Daily Herald, City web page
 - ▣ Comment period ends tonight at the final Public Hearing
- Council to consider an Ordinance adopting the PY2023 Annual Action Plan as presented and after due consideration and receipt of any additional public comments
- Submittal of Program Year 2023/FY24 Annual Action Plan to HUD
 - ▣ Due by Aug 17, 2023
- HUD approval of Annual Plan and release of funding
 - ▣ After October 1, 2023