RS-25-066 May 6, 2025

Due to ventilation and humidity issues, the Killeen Fire Department requested engineering services for a study and design of modifications to the Heating, Ventilation, and Air Conditioning (HVAC) system at Fire Station #9.

The intent is to deliver an HVAC system design that will improve the ventilation and air quality of the Fire Station to meet City of Killeen codes and standards.

□ Brandt Companies LLC, a Mechanical, Electrical, and Plumbing Company on Buyboard Contract #733-24, was contacted for a proposal. They provided 2 options which included a complete replacement or a retrofit of the existing system with "Standalone Controls". The Fire Department and Building Services agree that a retrofit of the existing system with "Standalone Controls" for a total of \$773,500, is the best option.

#### Alternatives:

- Complete replacement of Fire Station 9 Heating, Ventilation, and Air Conditioning (HVAC) system; or
- Retrofit of the Fire Station 9 Heating, Ventilation, and Air Conditioning (HVAC) system with "Standalone Controls".

- Financial Impact
  - **\$773,500**
  - If City Council Approves this expenditure, Governmental CIP fund balance will need to be appropriated on the year end budget amendment.
- Conforms to City Policy: Brandt Companies LLC, through their Buyboard cooperative contract #733-24 in the amount of \$773,500

 Staff recommends to authorize the City Manager, or his designee, to approve the proposal the retrofit of Fire Station 9 Heating, Ventilation, and Air Conditioning (HVAC) system provided by Brandt Companies LLC, through their Buyboard cooperative contract #733-24 in an amount not to exceed \$773,500 for fiscal year 2025, and authorize the City Manager, or his designee, to execute any and all change orders within the amounts set by state and local law.