

V. Base Electrical:
 PRICING: \$749,000
 Add Alt: Additional Electrical Wiring
 \$88,000
 PRICING Breakouts of Above

Generator A		FS4/EOC Bldg.	
450KW Generator Package:	Mobilization:	18,000.00	
	ATS:	18,000.00	
	Generator:	340,000.00	
	MTS:	10,000.00	
	Rigging:	5,000.00	
	Installation Labor:	14,000.00	
	Supervision:	12,000.00	
	Wiring Alternate:	Material:	17,000.00
		Install Labor:	38,000.00
		Supervision:	33,000.00
Generator A Total Cost		505,000.00	
Total Budget		512,654.30	
Variance		7,654.30	
<i>Grant Funds</i>		410,506.11	
<i>19.92% Match</i>		102,148.19	
<i>Subgrant Amount</i>		512,654.30	
Generator B		Support Bldg.	
250KW Generator Package:	Mobilization:	2,000.00	
	ATS:	12,000.00	
	Generator:	290,000.00	
	MTS:	9,000.00	
	Rigging:	1,000.00	
	Installation Labor:	14,000.00	
	Supervision:	4,000.00	
	Wiring Alternate:	Material:	-
		Install Labor:	-
		Supervision:	-
Generator B Total Cost		332,000.00	
Total Budget		332,491.95	
Variance		491.95	
<i>Grant Funds</i>		299,242.76	
<i>19.92% Match</i>		33,249.19	
<i>Subgrant Amount</i>		332,491.95	
Both Generators Cost		837,000.00	