

**FY 2022
Proposed Budget
Public Hearing**

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As submitted to
the City Council on
September 14, 2021

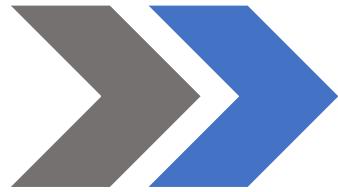


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Killeen**
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Overview

- Receive City Council Input – April 6th
- Budget Workshop – July 13th
- Special Budget Workshop – July 17th
- Budget Workshop – July 20th
- Budget Public Forum – July 21st
- Budget Public Hearing – July 27th
- Budget Workshop & Set Preliminary Tax Rate – August 3rd
- Budget Workshop – August 10th
- Budget Workshop – August 17th
- Budget Workshop – August 24th
- Budget Public Hearing – September 7th
- Budget Public Hearing – September 14th
- Tax Rate Public Hearing – September 14th
- State law requires the following approval sequence:
 - Budget adoption (must be a record vote)
 - Ratify property tax revenue increase
 - Set the tax rate



Budget Changes – General Fund

Description	Revenue	Expenditure
FY 2022 Proposed Budget –	\$106,550,078	\$106,550,078
Remove: Reserve appropriation and lower tax rate from \$0.7056 to \$0.7004	(374,279)	(374,279)
Add: ARPA Funded Programs –		
Non-Profit Organization Assistance	150,000	150,000
	TOTAL	\$106,325,799
		\$106,325,799