

APPENDIX B
COST PROPOSAL

BASKETBALL	Item Description or Equivalent	Unit Price 1 color imprint	Projected Registrations	Total Cost 1 color imprint
Boy's Youth	ChamPro Free Toss BBJ61	\$ 15.00	250	\$ 3,750.00
Girl's Youth	ChamPro Free Toss BBJ61	\$ 15.00	200	\$ 3,750.00
SOCCER				
Co-Ed (Two Leagues: Winter & Summer)	ST350 Dri-fit Shirt	\$ 12.50	1,466	\$ 18,325.00
T-Ball				
Co-Ed Youth 6 & Under	Augusta Dri-Fit 790	\$ 10.50	250	\$ 2,625.00
BASEBALL				
Boy's Youth 6 - 14 years	Augusta Attain 2-Button Jersey 1565/1566	\$ 15.50	400	\$ 6,200.00
Boy's Youth 6 - 14 years	Richardson Trucker 112	\$ 12.50	400	\$ 5,000.00
SOFTBALL				
Girl's Youth	Augusta Ladies Cutter Jersey 1522/1523	\$ 18.00	250	\$ 4,500.00
Girl's Youth	Richardson Trucker 112	\$ 12.50	250	\$ 3,125.00
VOLLEYBALL				
Girl's Youth	ChamPro Free Toss BBJ61	\$ 15.00	250	\$ 3,750.00
KICKBALL				
Co-Ed Youth 6 & Under	Badger B-Core Tee 212000	\$ 14.80	100	\$ 1,480.00

APPENDIX A

RECREATION SERVICES LEAGUE PARTICIPATION

*Adult Sports = number of teams

Sport	2021 Participant Totals	2022 Participant Totals
<u>Basketball</u>		
Boy's	466	232
Girl's	196	134
6 and Under Co-Ed	N/A	N/A
<u>Flag Football</u>		
	N/A	N/A
<u>T-Ball</u>		
Co-Ed	196	238
<u>Baseball</u>		
	350	343
<u>Softball</u>		
	187	175
<u>Volleyball</u>		
	147	147
<u>Kickball</u>		
	77	100
<u>Soccer</u>		
Winter Soccer	241	461
Summer Soccer	452	782
<u>Adult Softball*</u>		
Men's	216	28
Women's	72	6
Co-Ed	90	45
<u>Adult Volleyball*</u>		
Co-Ed	5	5
<u>Adult Kickball*</u>		
Co-Ed	N/A	4
<u>Adult Dodgeball*</u>		
Co-Ed	N/A	N/A