

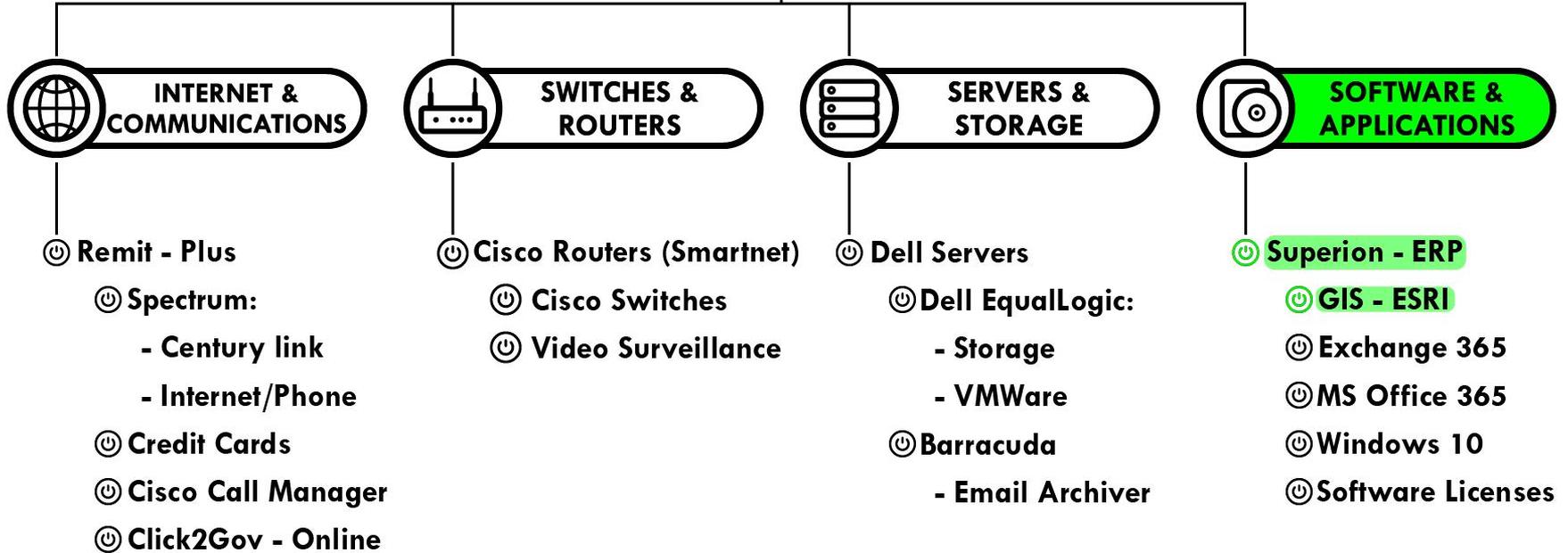


AZTECA CITYWORKS  
ENTERPRISE LICENSE  
AGREEMENT (ELA)

RS-19-069

July, 16 2019

# TECHNOLOGY INFRASTRUCTURE



# Background

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- Cityworks is Asset Management Software purchased in 2008
- Primarily used by Streets and Transportation, Engineering, Environmental Services, Water and Sewer, and the Aviation Department to produce work orders
- Annual maintenance and support is \$45,540

# Enterprise License Agreement

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- Allows for unlimited use of the software
  
- Cost for the Enterprise Licensing Agreement
  - ▣ 0 for current year
  - ▣ \$52,000 for 2<sup>nd</sup> year
  - ▣ \$60,000 for 3<sup>rd</sup> year
  
- Cost for an Enterprise Licensing Agreement is based on population.
  - ▣ Less than 150,000 = \$60,000
  - ▣ More than 150,000 = \$75,000

# Alternatives

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- Defer the Enterprise License Agreement to future years
  - ▣ Do not add additional users FY19
  
- Defer the Enterprise License Agreement
  - ▣ Add individual licenses as needed (20)
  - ▣ Annual Maintenance will increase to \$65,540
  
- Enter into Enterprise License Agreement
  - ▣ 0 for current year
  - ▣ \$52,000 for 2<sup>nd</sup> year
  - ▣ \$60,000 for 3<sup>rd</sup> year

# Recommendation

- Staff recommends the City Council approve the purchase of the Azteca Cityworks Enterprise License Agreement and authorize the City Manager, or designee, to execute the terms and conditions of the agreement as allowed by state and local law