

Regular 11-14-2023  
Item # RS-23-181  
CCM/R 23-176R

**CITY COUNCIL MEMORANDUM FOR RESOLUTION**

**DATE:** November 7, 2023  
**TO:** Kent Cagle, City Manager  
**FROM:** Edwin Revell, Executive Director of Development Services  
**SUBJECT:** Authorize the award of Bid No. 24-03, Gilmer Street Road and Pedestrian Improvements to TTG Utilities, Inc., in the amount of \$4,004,004.00

**BACKGROUND AND FINDINGS:**

This project was included in the Street Reconstruction CO Bond in FY 2022 as a result of the previous pavement management program that prioritized the streets needing to be replaced.

The project includes reconstruction of Gilmer Street between Veterans Memorial Blvd and Rancier Road and will include full replacement of the roadway, curb and gutter, and sidewalk. The project also includes new street trees, street lighting, and drainage improvements.

KSA provided professional services for design and bid support. All received bids were opened on September 21, 2023 and were read aloud through zoom online video conferencing and are noted below.

<b>Bidders</b>	<b>Total Bid Amount</b>
JDR Excavation, LLC	\$4,452,835.51
TTG Utilities, Inc.	\$4,004,004.00

**THE ALTERNATIVES CONSIDERED:**

1. Reject all received bids and do not move forward with the construction of the Gilmer Street Road and Pedestrian Improvements Project.
2. Award Bid 24-03, Gilmer Street Road and Pedestrian Improvements Project, to TTG Utilities, Inc. in the amount of \$4,004,004.00.

**Which alternative is recommended? Why?**

Alternative 2 is recommended because:

- a. TTG Utilities, Inc. is the lowest responsible bidder.
- b. KSA the design engineering firm on this project, reviewed and recommended the contract be awarded to TTG Utilities, Inc. in the amount of \$4,004,004.00.

**CONFORMITY TO CITY POLICY:**

The project conforms to all State and City purchasing policies.

**FINANCIAL IMPACT:**

**What is the amount of the expenditure in the current fiscal year? For future years?**

The total cost for the construction of the Gilmer Street Road and Pedestrian Improvements Project is \$4,004,004.00. There is sufficient amount of funds in the Drainage Capital project account and 2022 CO Bond Capital project account.

**Is this a one-time or recurring expenditure?**

This is a one-time expenditure.

**Is this expenditure budgeted?**

Yes, funds are available in the Drainage Capital Improvement Program (CIP) Fund account 375-8934-493.69-03 (project code 240000) and the Certificates of Obligations Bond, Series 2022 Fund account 328-8934-493.69-03 (project code 220026).

**If not, where will the money come from?**

N/A

**Is there a sufficient amount in the budgeted line-item for this expenditure?**

Yes

**RECOMMENDATION:**

Staff recommends that the City Council award Bid 24-03 Gilmer Street Road and Pedestrian Improvements Project, to TTG Utilities, Inc., in the amount of \$4,004,004.00, and authorize the City Manager or his designee to enter into a contract with TTG Utilities, Inc., and authorize the City Manager to execute any and all change orders.

**DEPARTMENTAL CLEARANCES:**

Development Services  
Finance  
City Attorney

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

That the above stated recommendation is hereby approved and authorized.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this the 14<sup>th</sup> day of November 2023, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, § 551.001 *et seq.*

**APPROVED**

  
Debbie Nash-King  
MAYOR

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Holli C. Clements  
CITY ATTORNEY 

**ATTEST:**

  
\_\_\_\_\_  
Laura J. Calcote  
CITY SECRETARY



# CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.  
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

## OFFICE USE ONLY CERTIFICATION OF FILING

**1 Name of business entity filing form, and the city, state and country of the business entity's place of business.**  
TTG Utilities, Inc.  
Gatesville, TX United States

Certificate Number:  
2023-1083679

Date Filed:  
10/16/2023

**2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.**  
City of Killeen

Date Acknowledged:  
11/15/2023

**3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.**  
Bid 24-03  
Gilmer Street Road and Pedestrian Improvements

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary
	Pena, Ricardo	Gatesville, TX United States	X	

**5 Check only if there is NO Interested Party.**

**6 UNSWORN DECLARATION**

My name is \_\_\_\_\_, and my date of birth is \_\_\_\_\_.

My address is \_\_\_\_\_ (street) \_\_\_\_\_ (city) \_\_\_\_\_ (state) \_\_\_\_\_ (zip code) \_\_\_\_\_ (country).

I declare under penalty of perjury that the foregoing is true and correct.

Executed in \_\_\_\_\_ County, State of \_\_\_\_\_, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.  
(month) (year)

\_\_\_\_\_  
Signature of authorized agent of contracting business entity  
(Declarant)

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Bid 24-03  
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			Controlling	Intermediary
	Pena, Ricardo	Gatesville, TX United States	X	

**5 Check only if there is NO Interested Party.**

**6 UNSWORN DECLARATION**

My name is Dawna L. James, and my date of birth is 11/11/1965.

My address is 305 Memorial Dr., Gatesville, TX, 76528, USA.  
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Coryell County, State of Texas, on the 16th day of October, 20 23.  
(month) (year)

*Dawna L. James*

\_\_\_\_\_  
 Signature of authorized agent of contracting business entity  
 (Declarant)