



2024 Pavement Management Report

for

Killeen, Texas

Prepared by

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2024 Pavement Management System Report

Executive Summary

The nation's roadway system represents an investment of trillions of dollars by local, state, and federal governments. To protect its investment, the City of Killeen hired Transmap Corporation to assist in the development of a Network Pavement Management program. This program is designed to assist in the preservation and extending of the useful life of its paved surfaces throughout the region by optimizing the available funds to meet the road network needs.

Killeen maintains approximately 566.24 centerline miles of asphalt paved roads. This represents an investment of \$883.3M when factoring in a replacement (reconstruction) cost of approximately \$1.56 million per C/L mile, and a "fix-all" cost of \$45.5M (See Tables 5-7). The \$1.56 million per mile is a national estimate obtained from the American Public Works Association (APWA).

Transmap utilizes PAVER (ver. 7.1) to perform road analysis. PAVER, a pavement management system (PMS), is a decision-making tool for the development of cost-effective maintenance and repair alternatives for roads and streets. Developed and maintained by the US Army Corps of Engineers Research and Development Center, it provides a Network-Level, systematic approach to pavement management to ensure optimum return on investment.

PAVER employs a Pavement Condition Index (PCI) condition rating for each segment of roadway (intersection to intersection) in its assessment, on a 0 (Failed) to 100 (Excellent) scale. The inspection criteria and PCI determination are governed by ASTM Standard D6433-11, "Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys" making it an objective and, just as important, repeatable means of assigning a condition rating to the roadways.

On June 12, 2024, a (Boot Camp) meeting was held to begin the process of gathering the necessary information to produce a Pavement Management System (PMS) report. The City provided data on planned Rehab/Maintenance work for 2024, treatments with category ranges and costs, scenarios to be analyzed. Individual Pavement Performance Models were created for both roadway families based on maintenance history data and can be seen in Appendix A of this report. The City has three asphalt roadway families (Arterial, Collector and Residential) but one treatment/cost table. The report covers a 5-year plan with a start date of October 1, 2024, as the beginning of Fiscal year 2025.

The following budget scenarios were constructed for the Town's roadway network:

- **"Fix-All" Cost**
- **Do Nothing Consequences (PCI at 5 years)**
- **Annual Budgets to Maintain Network PCI of 77**
- **\$4M Annual Budget Consequences**

Detailed work plans are provided, as Addendum D to this report, as follows:

1.0 All Asphalt (AC) Pavements

The following are unit prices for (M&R) treatments obtained from discussions during the Boot Camp meeting and preceding correspondence with the Town. Transmap translated the information and placed it into the appropriate M&R Category ranges shown in the table below. The column titled "Expected Result" reflects the expected extended life of the pavement as either experienced by the Town or provided by the industry. These treatments and costs were applied uniformly throughout the roadway network.

Table 1. All Asphalt Roads - Treatments, PCI Ranges and Costs

| Killeen - All AC Roads Recommended Asphalt M&R Category Ranges, Unit Prices and Treatments | | | |
|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------|------------------------------|
| M&R Category | M&R Treatment | Price per SY | Expected result |
| Rejuvenation (PCI 86-100) | Do Nothing | 0 | NA |
| Preventative (PCI 76-85) | High Density Mineral Bond | \$3.35 | 5-7 years Stabilization |
| Global (PCI 61-75) | Slurry seal Type II Mod (18-25 lbs) | \$2.61 - \$3.19 | 8 -12 years Stabilization |
| Conventional (PCI 40-60) | 2" Overlay HMA | \$11.36 | 16 years (reset to 100) |
| Reconstruction (PCI 0-39) | Reconstruction | \$60 | 20 years (reset to 100) |

It is important to note that PAVER is designed to optimize the application of the treatments and determine a levelized budget based on treatment costs, the existing conditions, and the deterioration model. Its methodology is not a worst-first approach but instead assigns treatments in a manner that may not be intuitively obvious or operationally convenient, such as grouping roads together for letting.

1.1 Road Characteristics

The table below illustrates the mileage distribution by surface type, number of miles, number of square yards, and the overall weighted average Pavement Condition Index (PCI).

Table 2. Distribution of All Roads by Pavement Type

| Pavement Type | # of Sections | # of Miles | # of Square Yards | Weighted Average PCI |
|---------------------|---------------|------------|-------------------|----------------------|
| 2024 Asphalt | 6,034 | 566.24 | 11,350,213 | 77 |

Table 3. Distribution of Asphalt Roads by Functional Class

| Functional Class/Paver Designation | # of Sections | # of Miles | # of Square Yards | % by # of Square Yards | Weighted Average PCI |
|------------------------------------|---------------|---------------|-------------------|------------------------|----------------------|
| Arterial | 456 | 47.48 | 1,431,657 | 12.6% | 85 |
| Collector | 498 | 46.61 | 969,753 | 8.5% | 77 |
| Residential | 5,080 | 472.15 | 8,948,803 | 78.8% | 76 |
| Total | 6,034 | 566.24 | 11,350,213 | 100.0% | 77 |

Table 4. Distribution of Asphalt Roads by Council District

| Council District | # of Sections | # of Miles | # of Square Yards | % by # of Square Yards | Weighted Average PCI |
|------------------|---------------|------------|-------------------|------------------------|----------------------|
| 1 | 1966 | 160.34 | 3,187,936 | 28.1% | 73 |
| 2 | 1434 | 142.92 | 2,975,601 | 26.2% | 79 |
| 3 | 1,458 | 143.75 | 2,827,692 | 24.9% | 77 |
| 4 | 1,176 | 119.23 | 2,358,984 | 20.8% | 83 |
| Total | 6,034 | 566 | 11,350,213 | 100.0% | 77 |

2.0 Budget Scenario Details

The following subsections contain the scenarios for the Town’s roadway network. The first is a table summarizing the cost if the Town was to “fix all” present deficiencies at once. This is followed by various described scenarios tabularizing and graphically illustrating the annual Global and Major recommended budgets for 5-year periods, as determined by PAVER, and their resulting year-end PCI.

2.1 Fix- All Scenarios

Table 5. Arterial Asphalt Roads - “Fix All” Cost

| M&R Category | M&R Treatment | SY | Price per SY | Cost |
|---------------------------|--------------------------------------|-----------|--------------|-------------|
| Rejuvenation (PCI 86-100) | Do Nothing | 865,409 | \$0.00 | \$0 |
| Preventative (PCI 76-85) | High Density Mineral Bond | 182,815 | \$3.35 | \$612,430 |
| Global (PCI 61-75) | Slurry seal Type II Mod (18-25 lbs.) | 218,867 | \$2.90 | \$634,714 |
| Conventional (PCI 40-60) | 2" Overlay HMAC | 147,135 | \$11.36 | \$1,671,454 |
| Reconstruction (PCI 0-39) | Reconstruction | 17,431 | \$60 | \$1,045,860 |
| Total | | 1,431,657 | | \$3,964,458 |

Table 6. Collector Asphalt Roads - “Fix All” Cost

| M&R Category | M&R Treatment | SY | Price per SY | Cost |
|---------------------------|--------------------------------------|---------|--------------|-------------|
| Rejuvenation (PCI 86-100) | Do Nothing | 383,928 | \$0.00 | \$0 |
| Preventative (PCI 76-85) | High Density Mineral Bond | 154,545 | \$3.35 | \$517,726 |
| Global (PCI 61-75) | Slurry seal Type II Mod (18-25 lbs.) | 232,270 | \$2.90 | \$673,583 |
| Conventional (PCI 40-60) | 2" Overlay HMAC | 178,230 | \$11.36 | \$2,024,693 |
| Reconstruction (PCI 0-39) | Reconstruction | 20,780 | \$60 | \$1,246,800 |
| Total | | 969,753 | | \$4,462,802 |

Table 7. Residential Asphalt Roads - "Fix All" Cost

| M&R Category | M&R Treatment | SY | Price per SY | Cost |
|------------------------------|--------------------------------------------|-----------|---------------------|--------------|
| Rejuvenation (PCI 86-100) | Do Nothing | 2,790,156 | \$0.00 | \$0 |
| Preventative (PCI 76-85) | High Density Mineral Bond | 2,217,089 | \$3.35 | \$7,427,248 |
| Global (PCI 61-75) | Slurry seal Type II Mod (18-25 lbs.) | 2,493,193 | \$2.90 | \$7,230,260 |
| Conventional (PCI 40-60) | 2" Overlay HMAC | 1,325,911 | \$11.36 | \$15,062,349 |
| Reconstruction (PCI 0-39) | Reconstruction | 122,454 | \$60 | \$7,347,240 |
| Total | | 8,948,803 | | \$37,067,097 |

Total "Fix All" Cost - \$45,494,357

2.2 Do Nothing Consequences

The following scenarios provide the expected behavior of the road network families if no maintenance is provided throughout the plan horizon, based on the performance models.

Table 8. Arterial Asphalt Roads – Do Nothing Consequences

| Year Beginning October 1, 2024 | Annual Budget | PCI at Year End | Deferred Maint. |
|--------------------------------|---------------|-----------------|-----------------|
| 2025 | \$0 | 79 | \$ 7,600,000 |
| 2026 | \$0 | 76 | \$ 10,200,000 |
| 2027 | \$0 | 74 | \$ 13,500,000 |
| 2028 | \$0 | 71 | \$ 17,700,000 |
| 2029 | \$0 | 68 | \$ 23,400,000 |

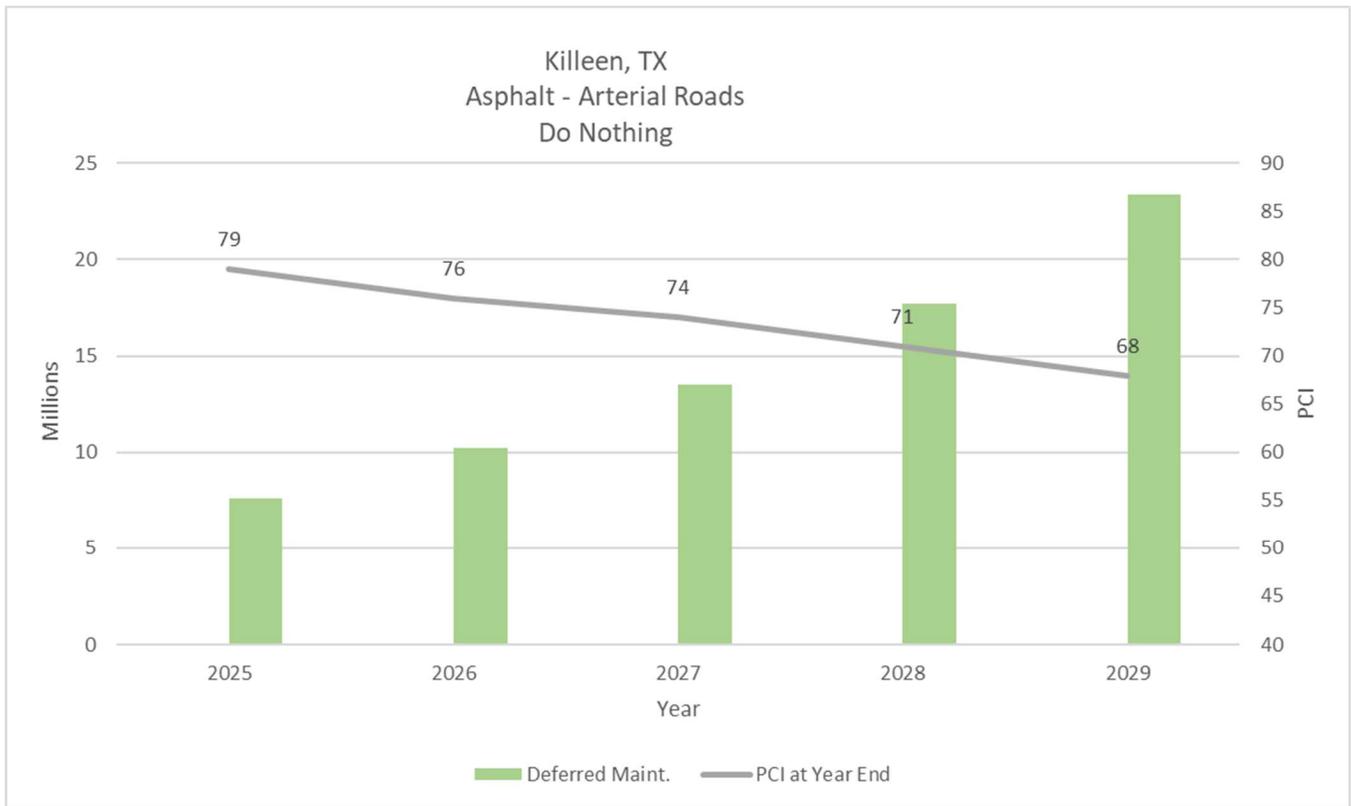


Figure 1. Collector Asphalt Roads – Do Nothing Consequences

Table 9. Collector Asphalt Roads – Do Nothing Consequences

| Year Beginning October 1, 2024 | Annual Budget | PCI at Year End | Deferred Maint. |
|--------------------------------|---------------|-----------------|-----------------|
| 2025 | \$0 | 72 | \$ 9,100,000 |
| 2026 | \$0 | 68 | \$ 11,000,000 |
| 2027 | \$0 | 65 | \$ 13,900,000 |
| 2028 | \$0 | 62 | \$ 19,400,000 |
| 2029 | \$0 | 59 | \$ 24,100,000 |

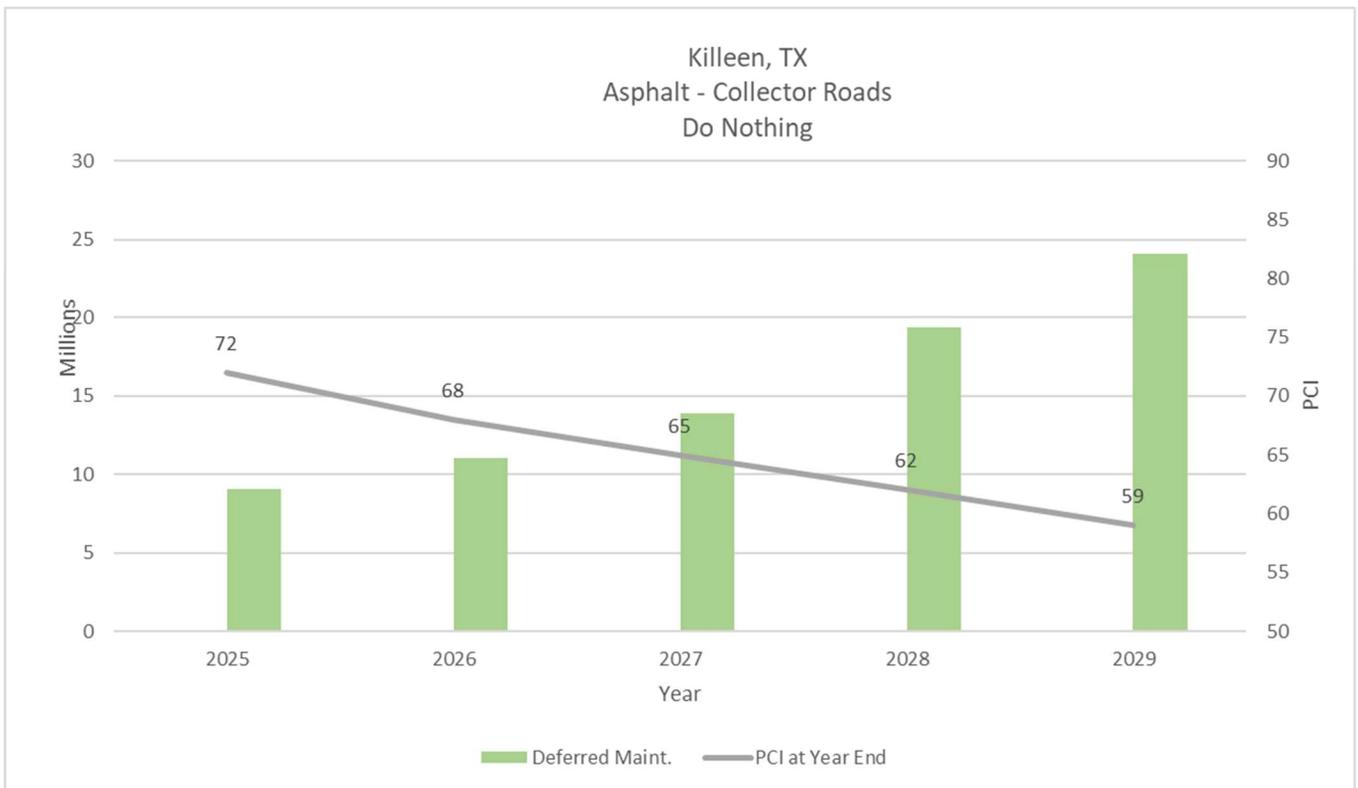


Figure 2. Collector Asphalt Roads – Do Nothing Consequences

Table 10. Residential Asphalt Roads – Do Nothing Consequences

| Year Beginning May 1, 2025 | Annual Budget (Major) | PCI at Year End | Deferred Maint. |
|----------------------------|-----------------------|-----------------|-----------------|
| 2025 | \$0 | 72 | \$ 76,300,000 |
| 2026 | \$0 | 69 | \$ 98,000,000 |
| 2027 | \$0 | 66 | \$ 121,400,000 |
| 2028 | \$0 | 63 | \$ 151,700,000 |
| 2029 | \$0 | 60 | \$ 186,000,000 |

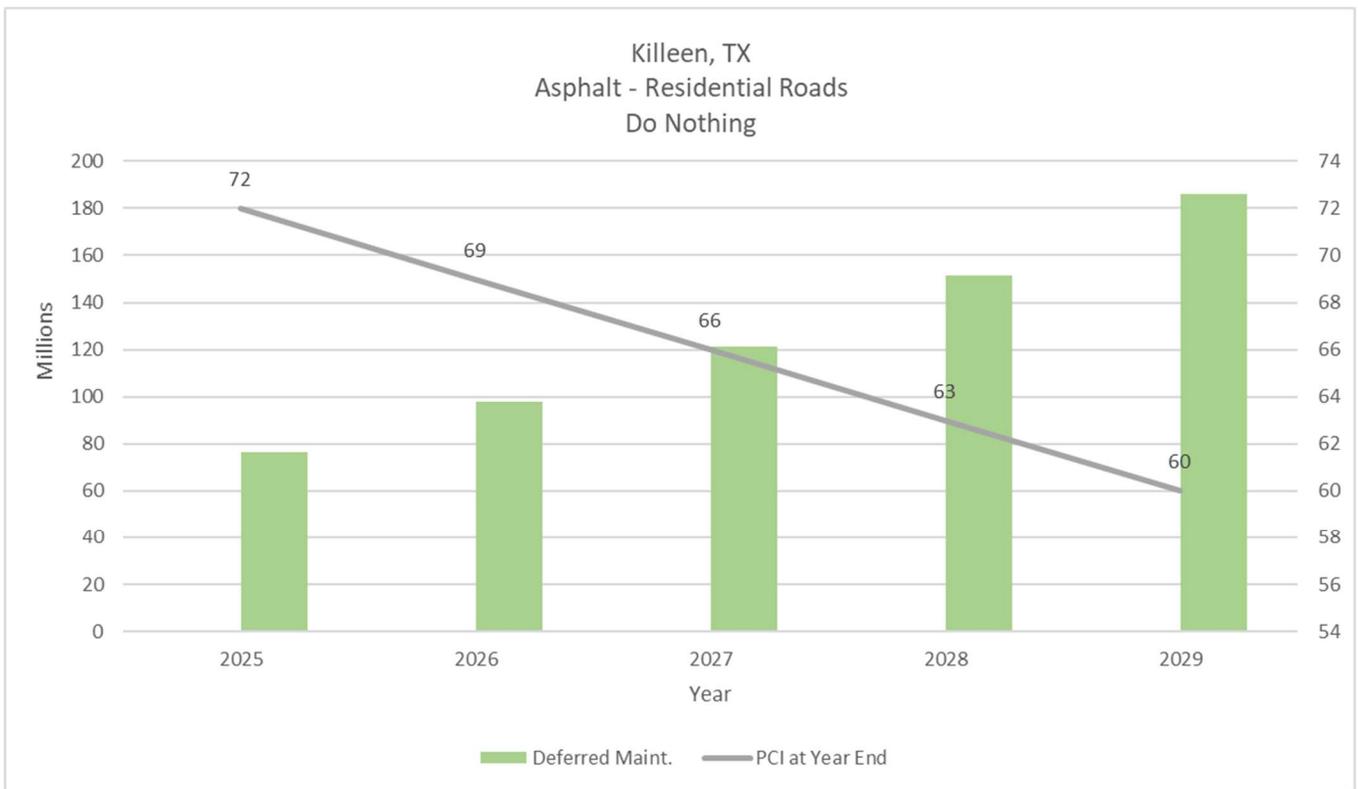


Figure 3. All Asphalt Roads – Do Nothing Consequences

Total Roadway Network PCI for the end of 2029 - 61

2.3 Annual Budgets to Maintain a Network PCI of 77

The following scenario annual budgets were determined to maintain the roadways in their existing conditions, based on PCI.

Table 11. Arterial Asphalt Roads – \$1.836M Budget to Maintain PCI 85

| Year Beginning October 1, 2024 | Global Budget | Annual Budget | PCI at Year End | Deferred Maint. |
|--------------------------------|---------------|---------------|-----------------|-----------------|
| 2025 | \$333,000 | \$1,503,000 | 83 | \$ 5,700,000 |
| 2026 | \$106,000 | \$1,730,000 | 83 | \$ 5,800,000 |
| 2027 | \$183,000 | \$1,653,000 | 86 | \$ 5,700,000 |
| 2028 | \$177,000 | \$1,659,000 | 85 | \$ 4,200,000 |
| 2029 | \$772,000 | \$1,064,000 | 85 | \$ 3,600,000 |

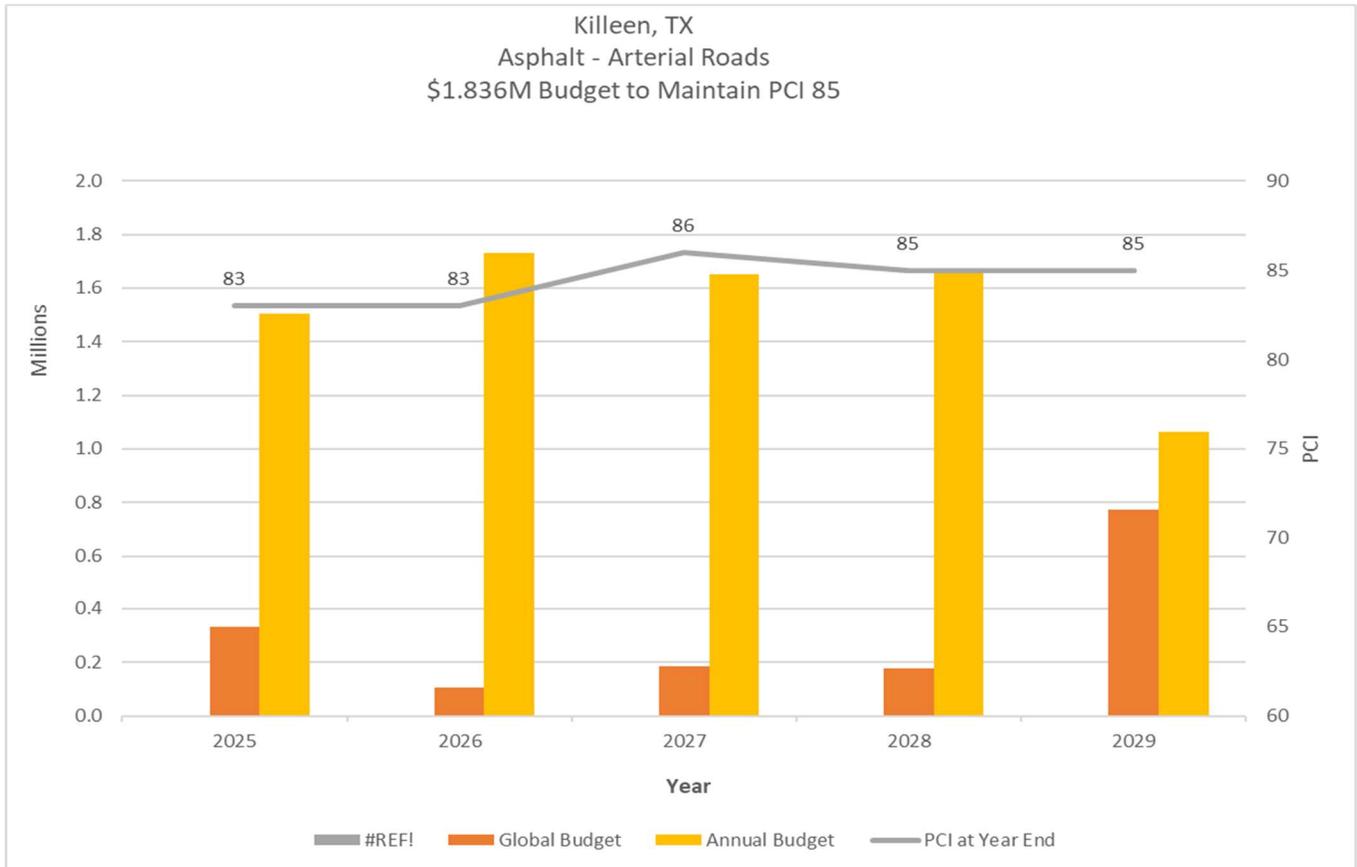


Figure 4. Arterial Asphalt Roads – \$1.836M Budget to Maintain PCI 85

Table 12. Collector Asphalt Roads – \$1.185M Budget to Maintain PCI 77

| Year Beginning October 1, 2024 | Global Budget | Annual Budget | PCI at Year End | Deferred Maint. |
|--------------------------------|---------------|---------------|-----------------|-----------------|
| 2025 | \$138,000 | \$1,047,000 | 76 | \$ 7,900,000 |
| 2026 | \$40,000 | \$1,145,000 | 77 | \$ 8,300,000 |
| 2027 | \$110,000 | \$1,075,000 | 79 | \$ 9,700,000 |
| 2028 | \$205,000 | \$980,000 | 78 | \$ 11,900,000 |
| 2029 | \$465,000 | \$720,000 | 77 | \$ 11,600,000 |

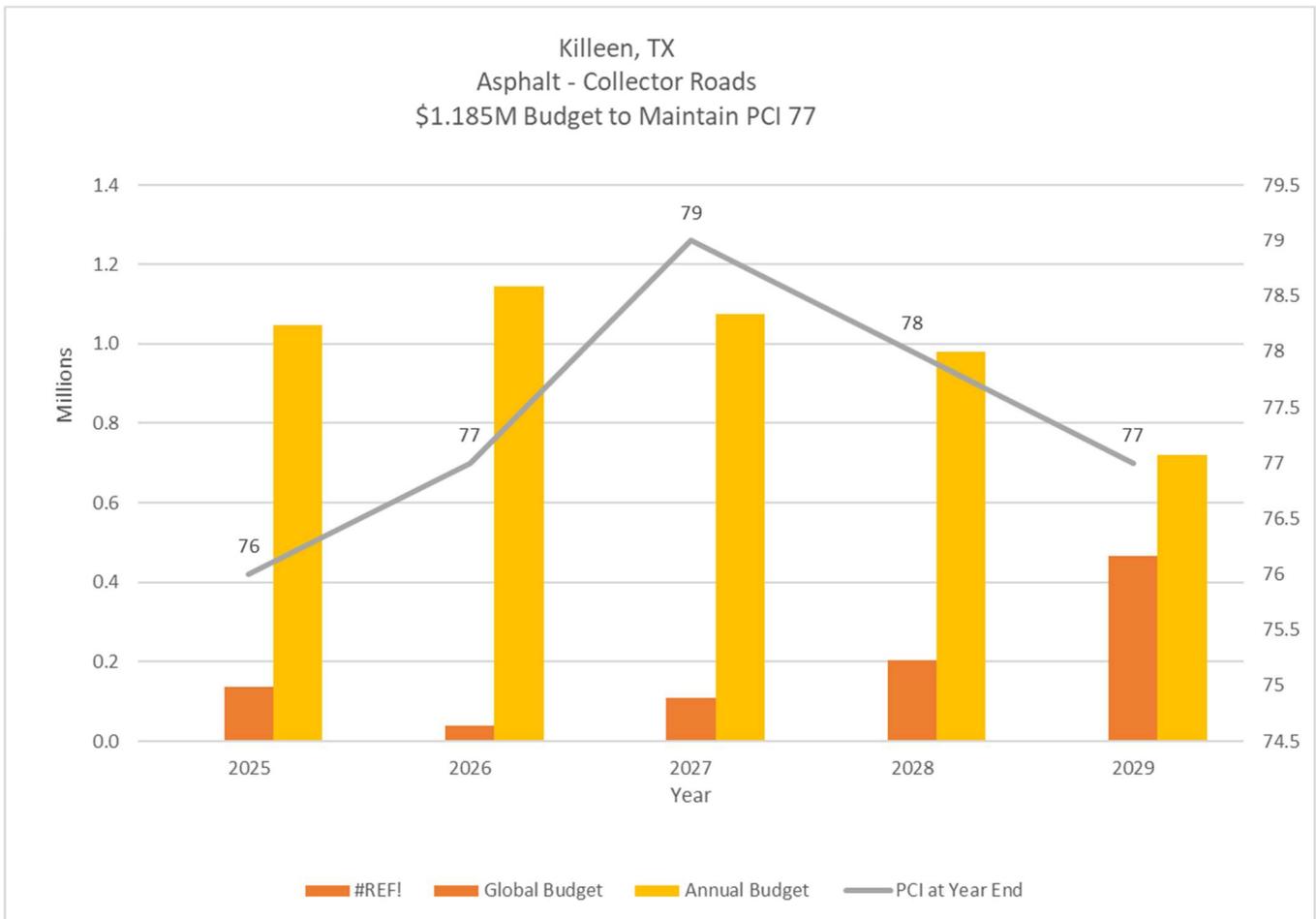


Figure 5. Collector Asphalt Roads – \$1.185M Budget to Maintain PCI 77

Table 13. Residential Asphalt Roads – \$9.384M Budget to Maintain PCI 76

| Year Beginning October 1, 2024 | Global Budget | Annual Budget | PCI at Year End | Deferred Maint. |
|--------------------------------|---------------|---------------|-----------------|-----------------|
| 2025 | \$2,775,000 | \$6,609,000 | 75 | \$ 66,900,000 |
| 2026 | \$664,000 | \$8,720,000 | 75 | \$ 76,600,000 |
| 2027 | \$1,179,000 | \$8,205,000 | 76 | \$ 87,200,000 |
| 2028 | \$1,994,000 | \$7,390,000 | 77 | \$ 104,300,000 |
| 2029 | \$2,853,000 | \$6,531,000 | 76 | \$ 122,300,000 |

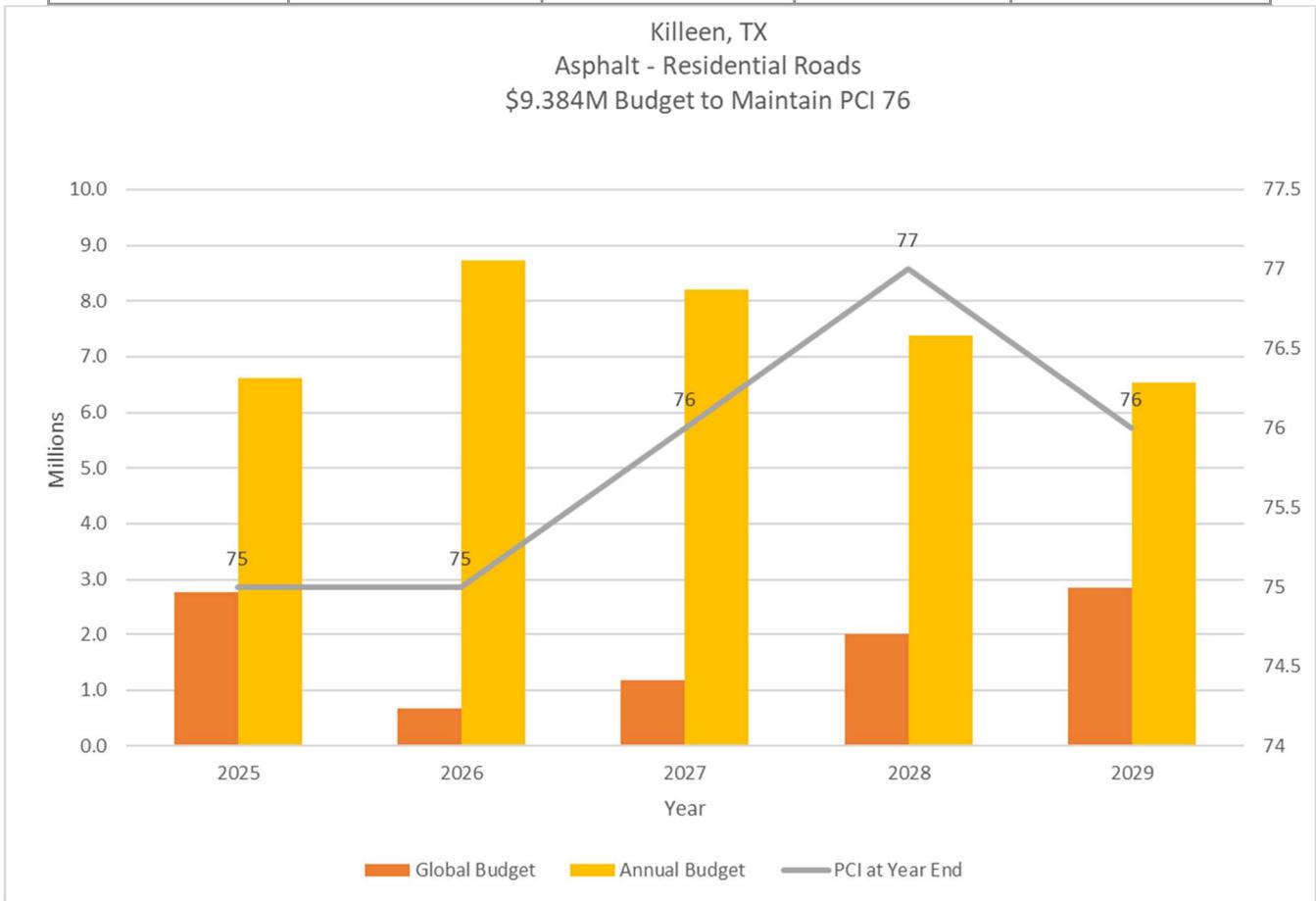


Figure 6. Residential Asphalt Roads – \$9.384M Budget to Maintain PCI 76

Total Annual Budget to Maintain Roadway Network PCI of 77 - \$12,405,000

2.4 Given Annual \$4M Budget Consequences

The following are the consequences of a \$4M given budget divided between the three roadway families based on the square yardage of each.

Table 14. Arterial Asphalt Roads – \$504,539 Annual Budget Consequences

| Year Beginning October 1, 2024 | Global Budget | Annual Budget | PCI at Year End | Deferred Maint. |
|--------------------------------|---------------|---------------|-----------------|-----------------|
| 2025 | \$333,000 | \$172,000 | 80 | \$ 7,100,000 |
| 2026 | \$106,000 | \$399,000 | 79 | \$ 8,900,000 |
| 2027 | \$183,000 | \$322,000 | 77 | \$ 11,100,000 |
| 2028 | \$177,000 | \$328,000 | 75 | \$ 14,300,000 |
| 2029 | \$505,000 | \$0 | 73 | \$ 19,500,000 |

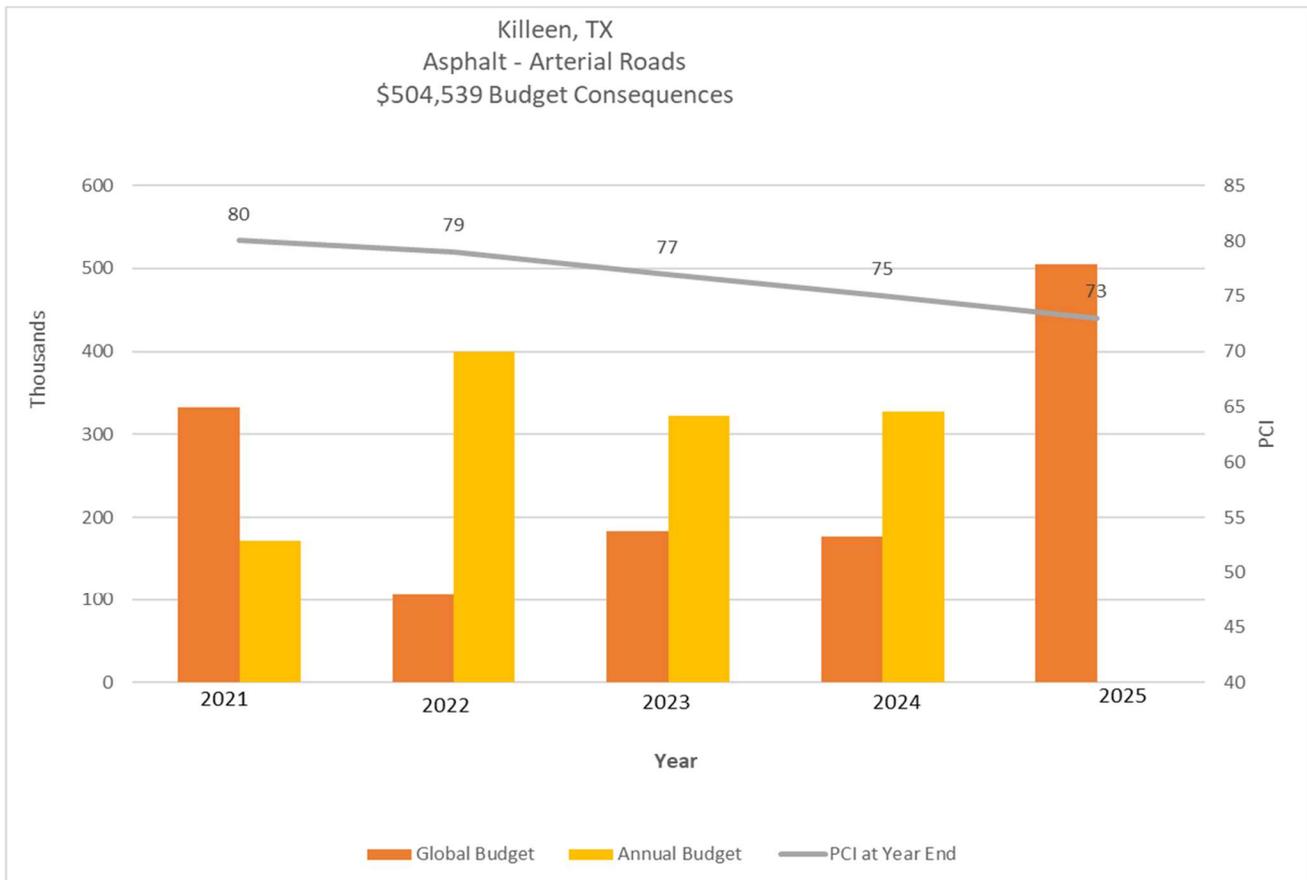


Figure 7. Arterial Asphalt Roads – \$504,539 Annual Budget Consequences

Table 15. Collector Asphalt Roads – \$341,757 Annual Budget Consequences

| Year Beginning October 1, 2024 | Global Budget | Annual Budget | PCI at Year End | Deferred Maint. |
|--------------------------------|---------------|---------------|-----------------|-----------------|
| 2025 | \$138,000 | \$204,000 | 73 | \$ 8,700,000 |
| 2026 | \$40,000 | \$302,000 | 71 | \$ 10,300,000 |
| 2027 | \$110,000 | \$232,000 | 68 | \$ 12,600,000 |
| 2028 | \$205,000 | \$137,000 | 66 | \$ 17,600,000 |
| 2029 | \$342,000 | \$0 | 63 | \$ 21,800,000 |

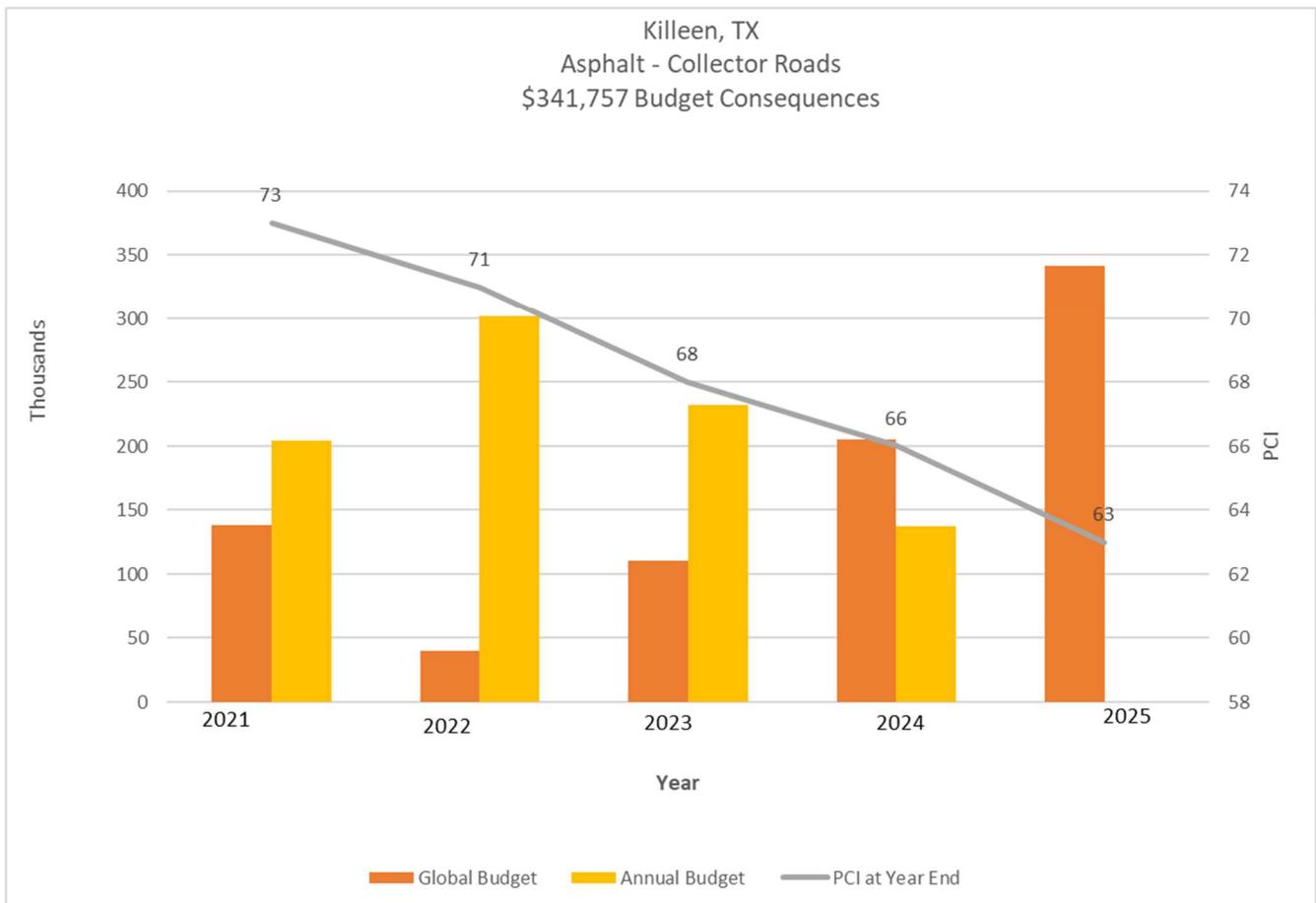


Figure 8. Collector Asphalt Roads – \$341,757 Annual Budget Consequences

Table 16. Residential Asphalt Roads – \$3,153,704 Annual Budget Consequences

| Year Beginning October 1, 2024 | Global Budget | Annual Budget | PCI at Year End | Deferred Maint. |
|--------------------------------|---------------|---------------|-----------------|-----------------|
| 2025 | \$2,775,000 | \$379,000 | 73 | \$ 73,100,000 |
| 2026 | \$664,000 | \$2,490,000 | 70 | \$ 91,100,000 |
| 2027 | \$1,179,000 | \$1,975,000 | 68 | \$ 110,400,000 |
| 2028 | \$1,994,000 | \$1,160,000 | 66 | \$ 135,800,000 |
| 2029 | \$2,853,000 | \$301,000 | 63 | \$ 165,900,000 |

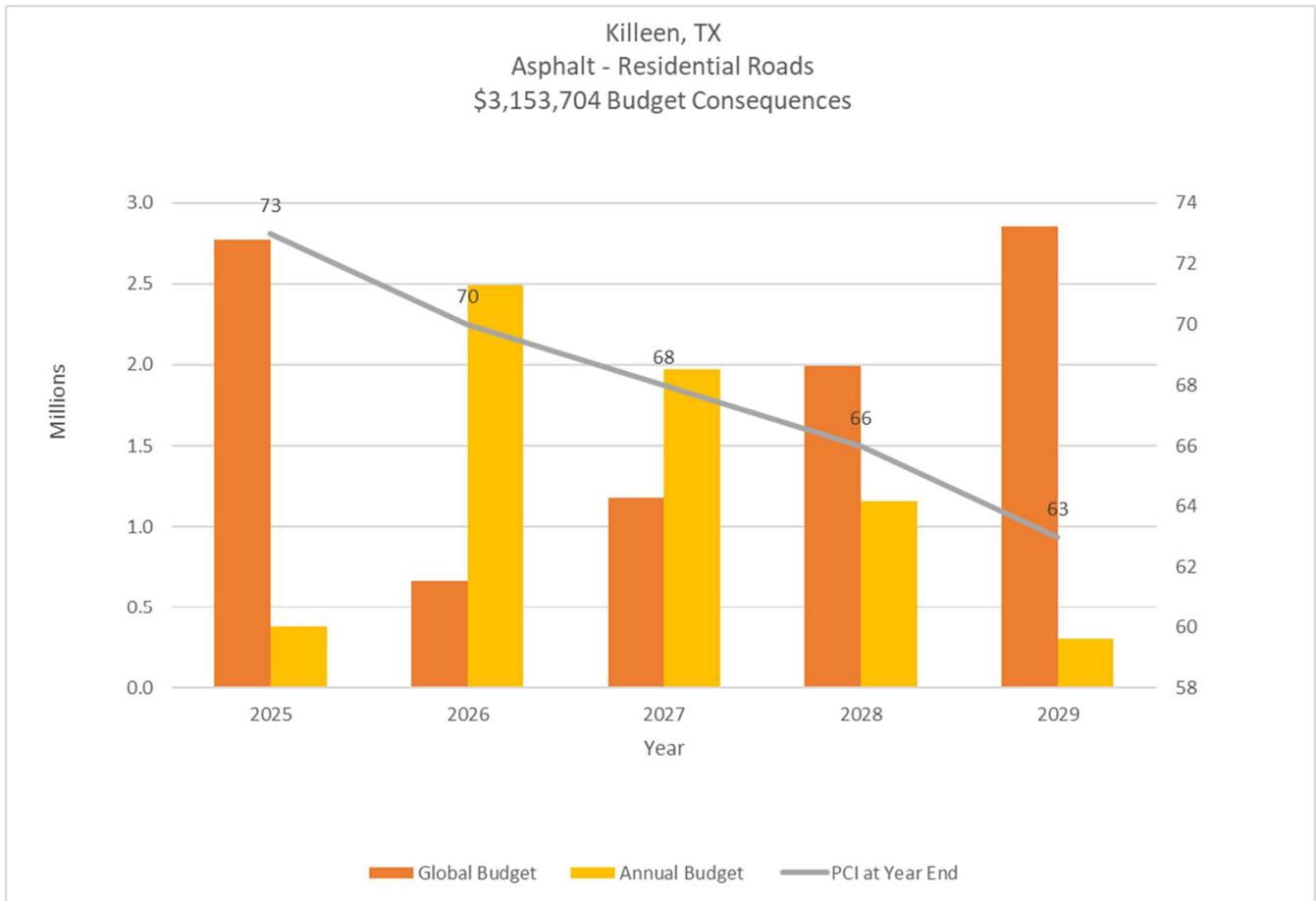


Figure 9. Residential Asphalt Roads – \$3,153,704 Annual Budget Consequences

2.5 Scenario Summaries

Table 17. Arterial Asphalt Roads - Scenarios Summary

| Year Beginning October 1, 2024 | Do Nothing | \$1.836M to Maintain PCI 85 | \$504,539 Budget Consequences |
|--------------------------------|------------|-----------------------------|-------------------------------|
| 2025 | 79 | 83 | 80 |
| 2026 | 76 | 83 | 79 |
| 2027 | 74 | 86 | 77 |
| 2028 | 71 | 85 | 75 |
| 2029 | 68 | 85 | 73 |

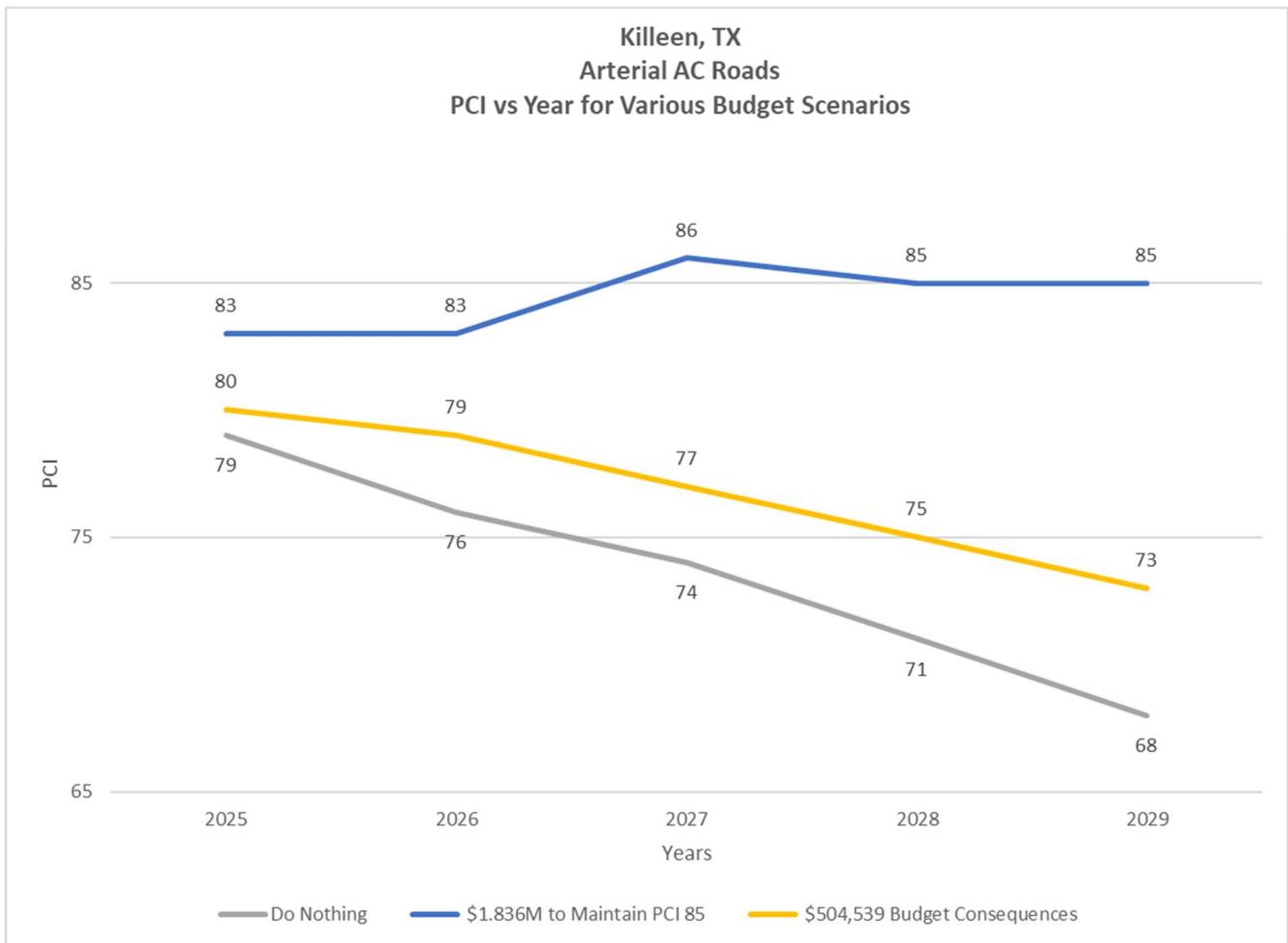


Figure 10. Arterial Asphalt Roads - Scenarios Summary

Table 18. Collector Asphalt Roads - Scenarios Summary

| Year Beginning October 1, 2024 | Do Nothing | \$1.185M to Maintain PCI 77 | \$341,757 Budget Consequences |
|--------------------------------|------------|-----------------------------|-------------------------------|
| 2025 | 72 | 76 | 73 |
| 2026 | 68 | 77 | 71 |
| 2027 | 65 | 79 | 68 |
| 2028 | 62 | 78 | 66 |
| 2029 | 59 | 77 | 63 |

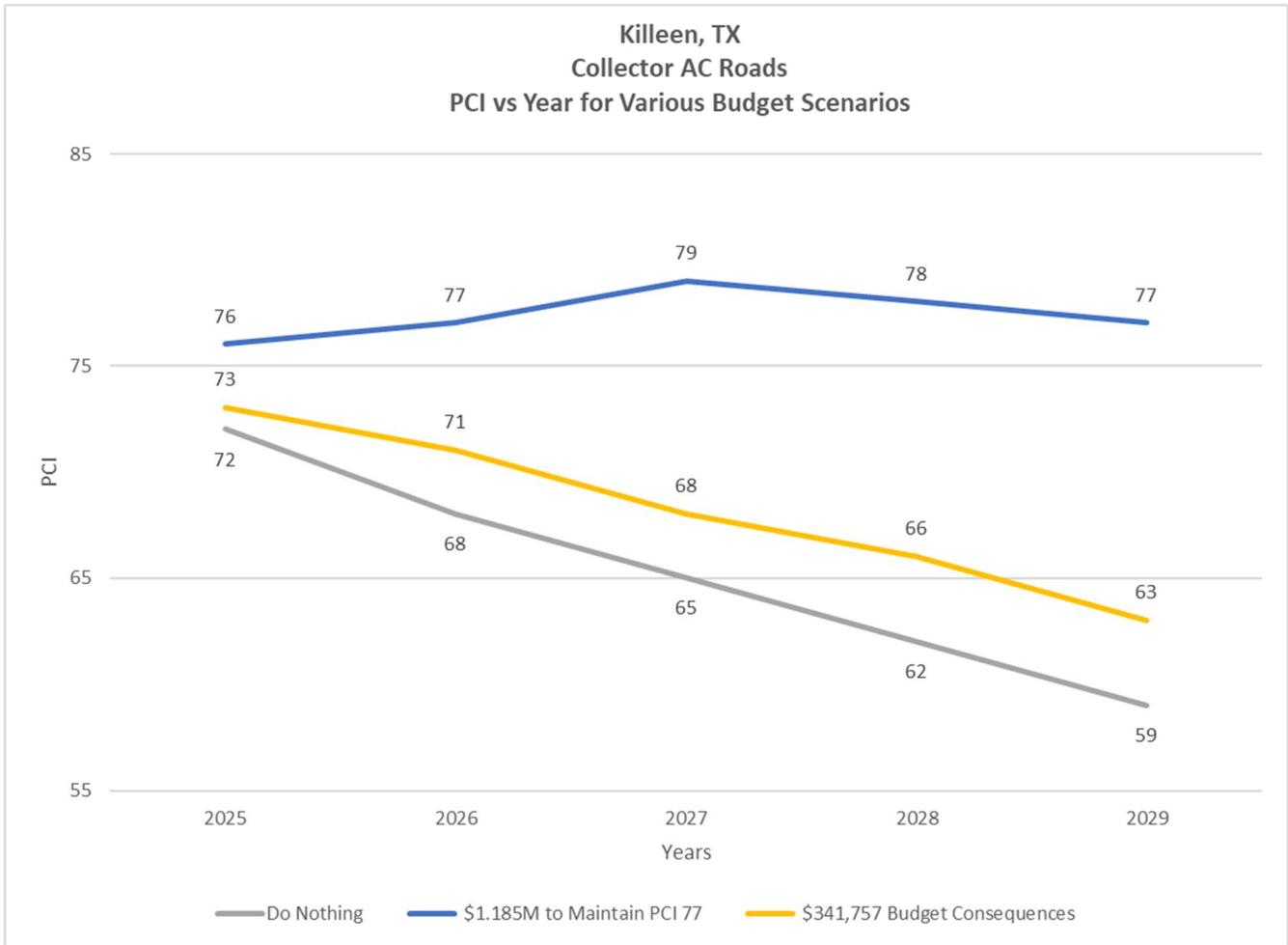


Figure 11. Collector Asphalt Roads - Scenarios Summary

Table 19. Residential Asphalt Roads - Scenarios Summary

| Year Beginning October 1, 2024 | Do Nothing | \$9.384M to Maintain PCI 76 | \$3,153,704 Budget Consequences |
|--------------------------------|------------|-----------------------------|---------------------------------|
| 2025 | 72 | 75 | 73 |
| 2026 | 69 | 75 | 70 |
| 2027 | 66 | 76 | 68 |
| 2028 | 63 | 77 | 66 |
| 2029 | 60 | 76 | 63 |

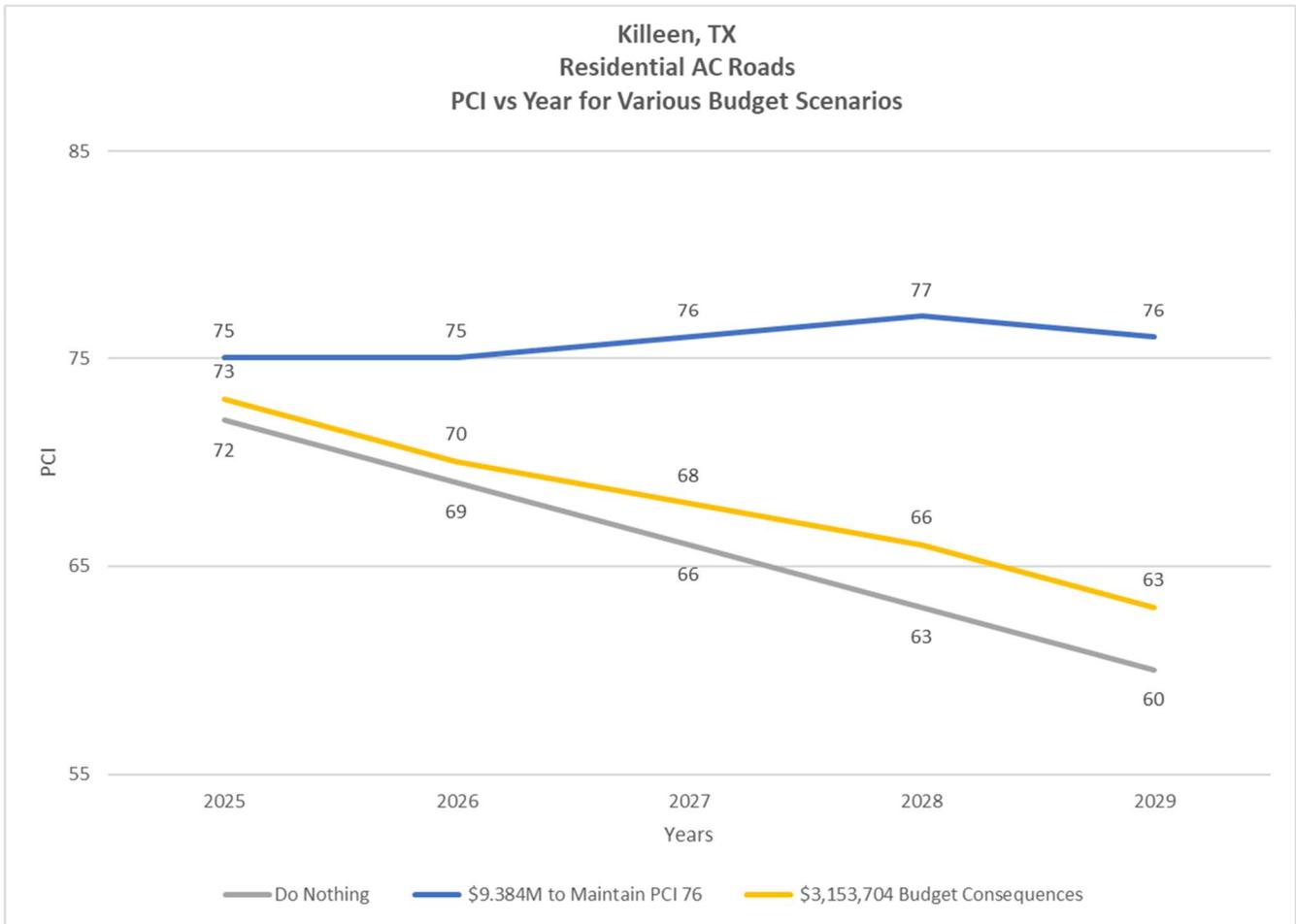


Figure 12. Residential Asphalt Roads - Scenarios Summary

Appendix A - Asphalt Pavement Performance Curve

The predictive modeling (family modeling) process groups pavements of similar construction that are subjected to similar traffic loads, weather, and other factors that affect pavement life. The historical data on pavement condition can be used to build a model which can predict the future performance of a group of pavements with similar attributes. In PAVER, this model of a pavement's life is referred to as a "family."

The performance curve plays a key role in the development of network-level budget analysis. If the deterioration rate of the curve is too steep, the required budget to repair these pavements will increase. If the deterioration rate of the curve is too flat, the required budget to repair these pavements will be too small. Both situations are erroneous, but when analyzing over a brief period, like 5 years, the change at any point over that period needs only be close initially. Constructing models that can accurately predict the performance of any road is an iterative process that is refined from the results of multiple condition surveys. Historical maintenance data are useful but can be initially misleading because they will contain many outliers particularly if the data are not being collected specifically for this purpose.

Figure A-1 through & A-4 below shows the results from the asphalt performance model developed for the City for Collector and Residential asphalt roads.

Figure A.1. Asphalt Arterial/Collector Roads - Pavement Performance Curve as translated by PAVER and its polynomial.

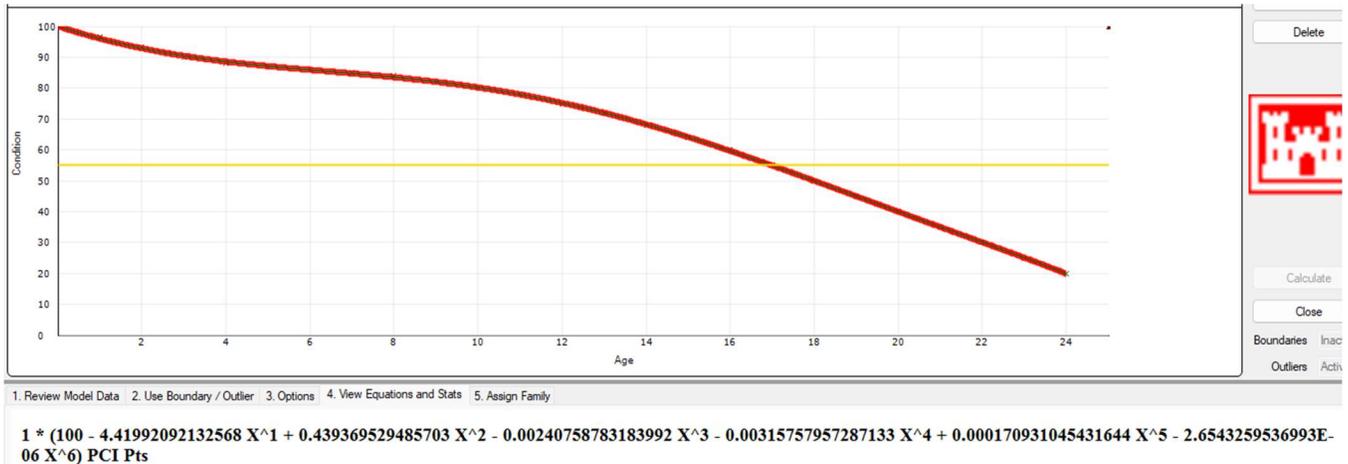
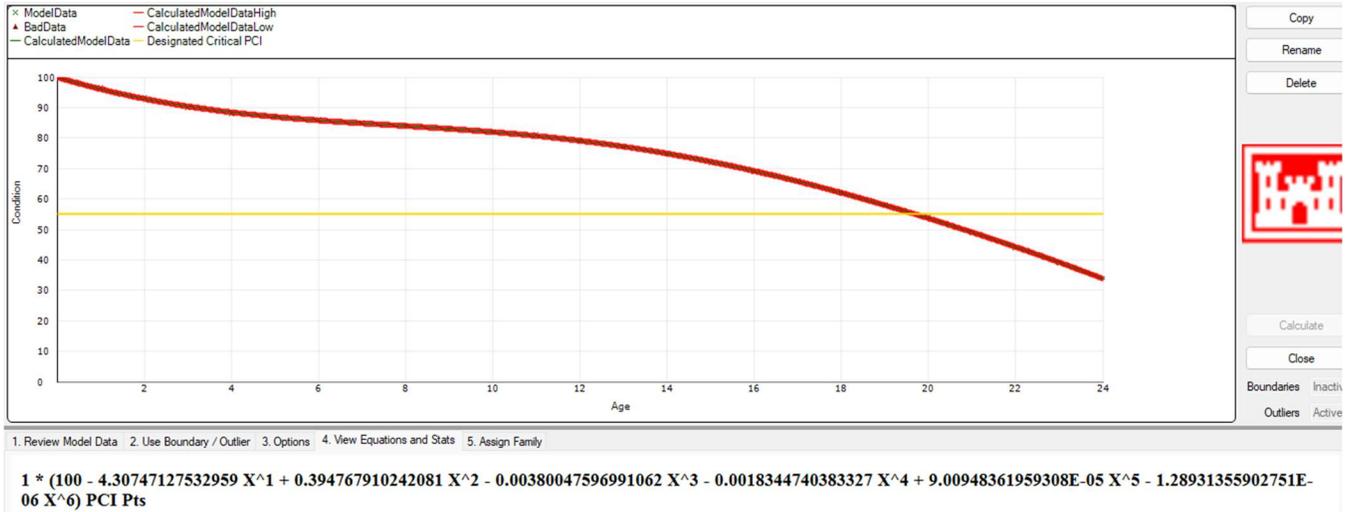


Figure A.2. Asphalt Residential Roads - Pavement Performance Curve as translated by PAVER and its polynomial.



Appendix B - Pavement Condition Index (PCI) Formula

Step 1: In a Network Level PMS, a survey of a limited number of sample units per section is sufficient. A sample area is defined as an area of 2,500 square feet plus or minus 1,000. A section is viewed as the smallest management unit when considering the application and selection of maintenance and repair (M&R) treatments.

$$PCI_s = PCI_r = \frac{\sum_{i=1}^R PCI_{ri} \times A_{ri}}{\sum_{i=1}^R A_{ri}}$$

Where

PCI_s = PCI of a pavement section

PCI_r = area weighted average PCI of random (or representative) sample units

PCI_{ri} = PCI of random sample unit number i

A_{ri} = area of the random sample unit i

R = total number of inspected random sample units

Step 2: If additional sample units are inspected, they can be used to enhance the section PCI as follows:

$$PCI_a = \frac{\sum_{i=1}^A (PCI_{ai} \times A_{ai})}{\sum_{i=1}^A A_{ai}}$$

$$PCI_s = \frac{PCI_r(A_s - \sum_{i=1}^A A_{ai}) + PCI_a \times \sum_{i=1}^A A_{ai}}{A_s}$$

PCI_a = area weighted average PCI of additional sample units

PCI_{ai} = PCI of additional sample unit number i

A_{ai} = area of additional sample unit i

A_s = total section area

Step 3: Using customer-defined constraints, such as the desired level of service, available rehabilitation technologies, or budgets, paving plans are developed in the Pavement Management System.

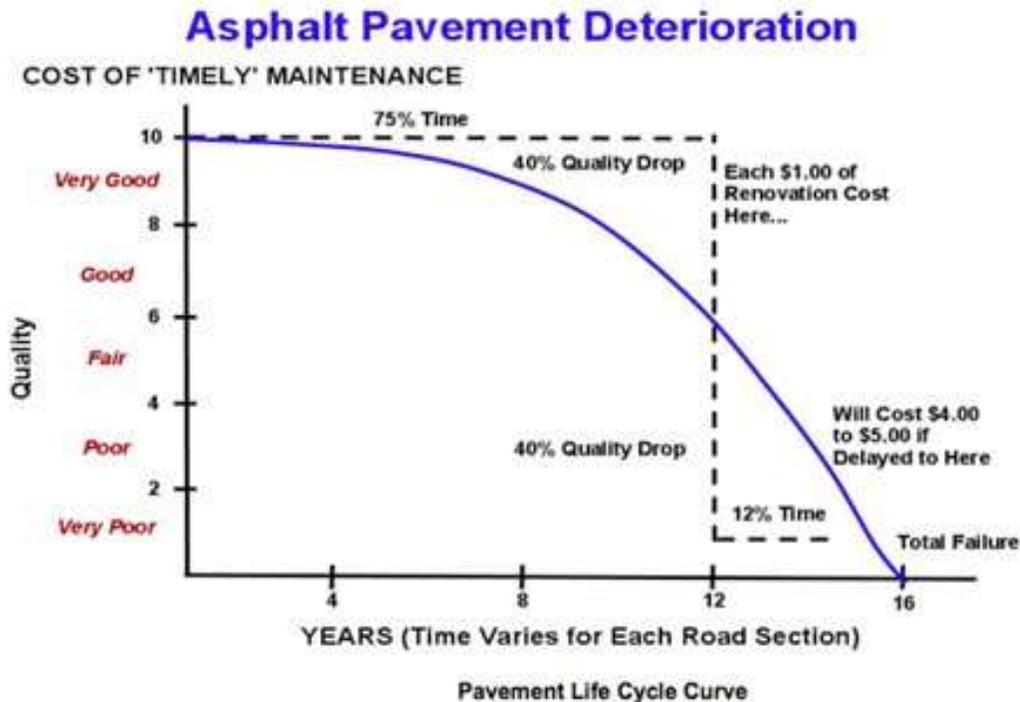
Appendix C - Principles of Pavement Management

An excellent way of maximizing the return on investment for the money that exists for road maintenance, given the persistent shortage of funding for maintaining street systems, is to implement a Pavement Management System.

Pavement management is a systematic approach to maximizing the life of a pavement network while optimizing the use of constrained funding and can encompass planning, budgeting, funding, designing, constructing, monitoring, evaluating, maintaining, and rehabilitating a pavement network.

A Pavement Management System provides tools and methods for finding and implementing the best Maintenance & Rehabilitation (M&R) strategies. Repairing streets when they are still in fair condition costs less over their lifetime than waiting to fix roads that have fallen into poor condition. In other words, the proactive approach of routine pavement management means less money wasted on frequent roadway reconstruction and a potential savings of millions of dollars.

This process is illustrated below. It details how timely intervention can delay the inevitable total reconstruction for as long as practical. If repairs are delayed until a road is rated in "Fair" condition or worse, the cost of rehabilitation becomes 4 to 5 times more expensive than for those roads in "Good" condition. This means without preventative pavement maintenance; the cost of rehabilitation will be prohibitively expensive.



A Pavement Management System also provides a way to store an accurate inventory of all roadways, enriched with links to easements, as-built records, and historical documentation. The breadth and depth of information they hold, including digital images of roadways, baseline pavement condition data, and reviews of deterioration over time, are invaluable resources for measuring and tracking the effectiveness of Maintenance and Rehabilitation strategies.

Successful pavement management system programs let agency decision-makers develop reliable performance models for the roadway, which can be used to generate sound policies and long-term rehabilitation strategies, budgets, and timetables.

Another compelling reason for implementing a Pavement Management System is the Governmental Accounting Standards Board (GASB) Statement 34. This regulation requires agencies that collect taxes to manage a long-term, fixed infrastructure asset to either:

- **Option #1** - Implement financial accounting controls to effectively depreciate and plan for the replacement of fixed assets.
- **Option #2** - Implement an asset management system that provides a mechanism to gauge and budget for the long-term rehabilitation and/or maintenance of assets.

This study completed on the roadway network can be used as the basis for achieving GASB 34** compliance, either as the foundation for the inventory and valuation of the network (Option #1) or as the foundation of an asset management system (Option #2).

**Although it is not required to meet GASB 34 standards, it is recommended to follow the industry’s best practices regarding monitoring their infrastructure.

The Pavement Management Process

The figure below depicts the three unique, but equally important, steps that comprise the Pavement Management Process.



1. System Configuration

System configuration involves identifying all roadways of the project network and assigning them a unique identifier. Each section has attributes such as physical characteristics (length, width, etc.), pavement type, and road classification. As part of system configuration, the network is linked to a GIS map.

2. Field Data Collection or Field Surveys

After system configuration is completed, every roadway in the system is surveyed and its condition is assessed using the following criteria:

Surface Distress

Using high-definition digital images, technicians evaluate the distress of the roadways they travel on. They record pavement conditions such as cracking, potholes, and raveling, all of which are examples of surface distress.

Pavement distresses recorded during this survey are itemized in **Table 1**, with respect to the pavement type (AC=Asphalt Pavement and PCC=Portland Cement Concrete).

Description of Surface Distresses Recorded by Transmap

Pavement Distresses for Asphalt Pavement

| | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Alligator Cracking Block Cracking Bleeding Edge Cracking Transverse and Longitudinal Cracking</p> | <p>Patching and Utility Cut Patching Potholes Rutting Weathering Raveling Bumps and Sags, Corrugations and Depressions</p> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Pavement Distresses for Concrete Pavement

| | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Divided Slabs Linear Cracking Corner Breaks Durability (“D”) Cracking Faulting Joint Seal Damage</p> | <p>Pop Outs Pumping Scaling or Map Cracking Shrinkage Cracking Corner or Joint Spalling Small or Large Patching</p> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Detailed descriptions of pavement distress and severity can be found in ASTM D6433-11.

Severity

Once distress has been identified, its severity (Low, Moderate, High) is attached to the appropriate record and its count, e.g., the number of potholes, square footage (area covered by cracking), or linear feet (length of a specific crack) are added as well.

In a Network Level PMS, a survey of a limited number of sample units per section is sufficient. A sample area is defined as an area of 2,500 square feet plus or minus 1,000. A section is viewed as the smallest management unit when considering the application and selection of maintenance and repair (M&R) treatments. All field survey data collected in samples are summarized on a section-by-section basis. Each section constitutes a unit of data to populate the Pavement Management System.

Other data collected during field surveys include the pavement width, the pavement type, GPS coordinates, and digital images.

3. Analysis and Reporting

The results of a Pavement Management System analysis provide a quantitative performance score called Pavement Condition Index (PCI).

Pavement Condition Index (PCI) is an engineering terminology representing the surface condition of the pavement on a scale of 0 to 100. For example:

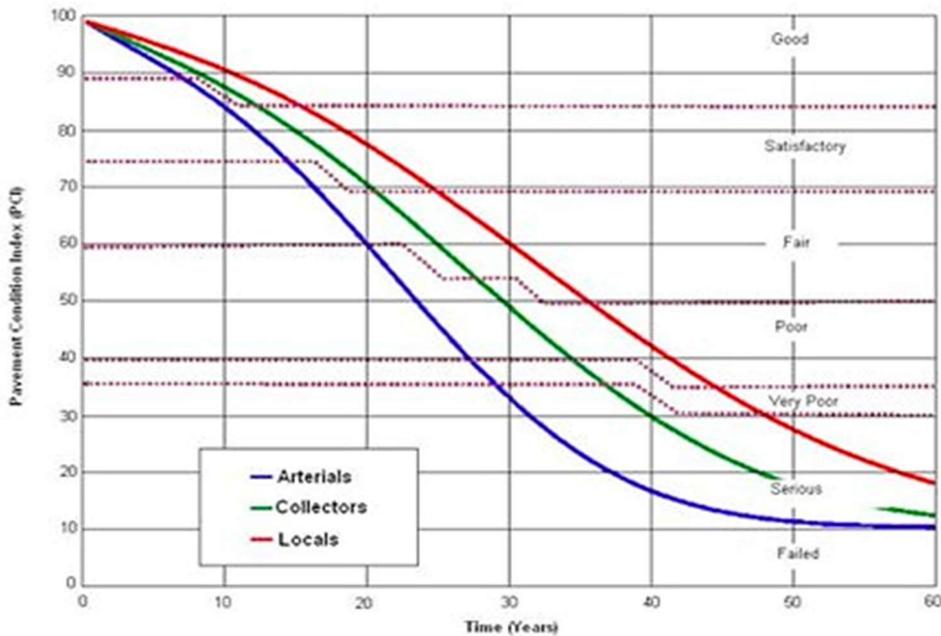
- PCI of 100 is a pavement in perfect condition.
- PCI of 0 is a pavement that is destroyed.

The PCI is a distress-based condition index, i.e., specific distresses in the pavement are identified and tallied, and the type, severity, and extent of each distress are used to calculate a single number representing the pavement condition. The higher numbers reflect better pavement. The formula used to calculate the PCIs is in **Appendix B**.

All condition ratings of the field surveys are captured at sample areas and combined to calculate one value, which represents the PCI of a pavement section using the area weighted average.

Understanding the Pavement Condition Index

The following illustration shows how the Pavement Condition Index (PCI) deteriorates over time for three different types of roadways. It also compares the PCIs to commonly used descriptive terms (Good, Satisfactory, Fair, Poor, Very Poor, Serious, Failed). The divisions between the descriptive terms are not fixed but are meant to indicate common perceptions of roadway conditions.



Understanding the Pavement Condition Index Score

An industry-standard defines the different PCI condition levels with respect to the remaining life of a pavement and typical rehabilitation options recommended.

Industry Standard for PCI Condition Levels

| PCI Range | Work Type | Rehabilitation Options |
|-----------------------|----------------|----------------------------------------------------------------------|
| 86-100 Good | Rejuvenation | Little or no maintenance E.g., Crack Seal, Reclimite, fog seal |
| 71-85 Satisfactory | Global | Routine Maintenance, e.g., Seals such as slurry seal |
| 56-70 Fair | Critical | Non-structural overlay, cape seal |
| 41-55 Poor | Conventional | Structural overlay Overlay, Mill, and overlay |
| 26-40 Very Poor | Conventional | Structural Overlay Overlay, Mill, and overlay |
| 11-25 Serious | Reconstruction | Reconstruction, rebuild, full depth reclamation |
| 0-10 Failed | Reconstruction | Reconstruction, rebuild, full depth reclamation |

Maintenance and Rehabilitation Planning

Key Analysis Inputs

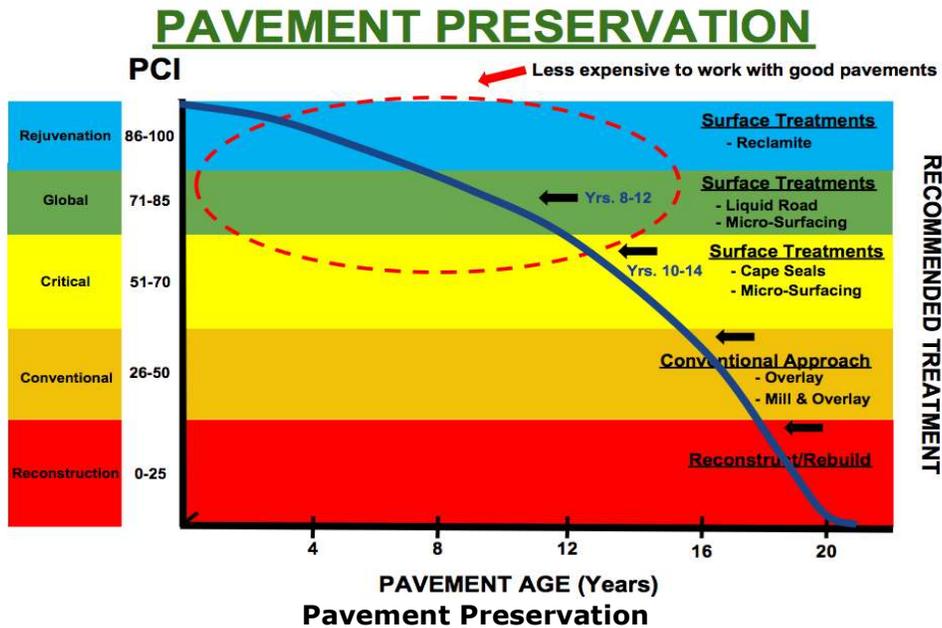
All Pavement Management Systems require user input to establish budget estimates and pavement Maintenance & Rehabilitation (M&R) plans. During the Boot Camp, decisions were made that affected the pavement rehabilitation program in a variety of ways. The key inputs are:

- The M&R pavement preservation categories
- The M&R pavement treatment type
- The PCI ranges are assigned to the M&R categories.
- The Critical PCI
- Unit cost for each pavement treatment type
- Expected life of the treatment type
- Agency budget and length of the planning period
- Budget required to achieve a target PCI at the end of the planning period.
- Desired deferred maintenance at the end of the planning period

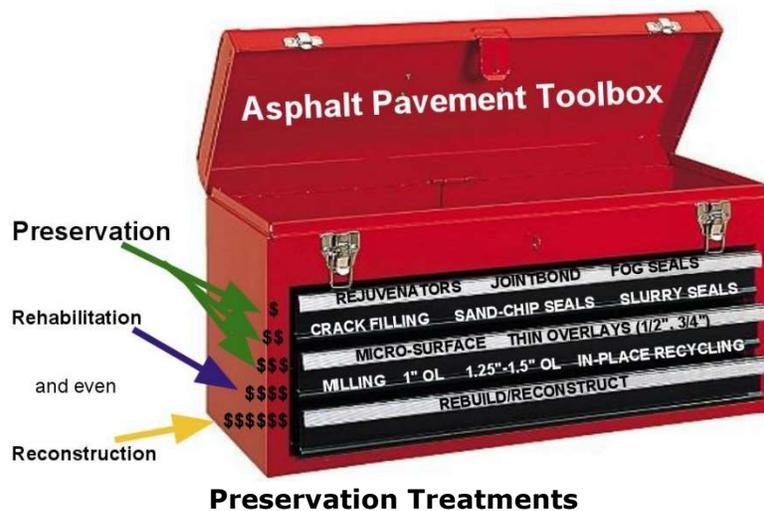
Boot Camp Notes can be seen in Appendix D of this report.

Pavement Preservation

The figure below represents the American Public Works Association (APWA) industry-standard pavement preservation curve.



The figure below represents APWA's Pavement Toolbox. This toolbox looks at preservation treatments and how they are cost-effective to use as opposed to spending all funding on worst-first maintenance (rehabilitation/reconstruction).



This hierarchical strategy ensures that roadways slated for reconstruction remain in the reconstruction pipeline even if there is a funding shortfall. Available funds are used to preserve those streets that can be treated with slurries and overlays. No real equity is lost when those roads become unacceptable for use since they were already scheduled for reconstruction.

Appendix D – Work Plans

The following work plans were approved to be produced for Killeen, TX:

- **Arterial - Given \$0.9M annual budget with \$20K yearly increases**
- **Collector - \$3.744M Annual Budget to Maintain PCI of 77**
- **Residential - Given \$0.6M annual budget with \$30K yearly increases**

Killeen, TX - Arterials - \$505K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|-----------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| CUNNINGHAM | 263-1271 | ELMS ROAD | CITY LIMITS | 2 | 71.67 | 100.00 | 2025 | \$0.00 | \$11,901.09 |
| CUNNINGHAM | 263-1611 | ELMS ROAD | CITY LIMITS | 2 | 73.13 | 80.86 | 2025 | \$12,589.05 | \$12,589.05 |
| CUNNINGHAM | 263-1304 | ELMS ROAD | CITY LIMITS | 2 | 74.21 | 100.00 | 2025 | \$0.00 | \$14,114.63 |
| EELMSRD | 330-2176 | BRENDA LN | ADRIAN BARNES | 3 | 77.28 | 83.15 | 2025 | \$10,676.23 | \$10,676.23 |
| EELMSRD | 330-2349 | TRIMMIER ROAD | F.M. 195 | 3 | 75.31 | 100.00 | 2025 | \$0.00 | \$11,304.87 |
| EELMSRD | 330-2258 | F.M. 3470 | W.S. YOUNG DRIV | 2 | 83.87 | 87.48 | 2025 | \$15,743.93 | \$15,743.93 |
| EELMSRD | 330-2278 | F.M. 3470 | W.S. YOUNG DRIV | 2 | 82.79 | 86.47 | 2025 | \$16,656.84 | \$16,656.84 |
| EELMSRD | 330-2111 | TRIMMIER ROAD | W.S. YOUNG DRIV | 3 | 84.50 | 88.22 | 2025 | \$17,490.29 | \$17,490.29 |
| EELMSRD | 330-2246 | F.M. 3470 | W.S. YOUNG DRIV | 2 | 73.80 | 81.24 | 2025 | \$20,135.93 | \$20,135.93 |
| EELMSRD | 330-2244 | F.M. 3470 | W.S. YOUNG DRIV | 2 | 82.79 | 86.47 | 2025 | \$20,450.87 | \$20,450.87 |
| EELMSRD | 330-2097 | TRIMMIER ROAD | W.S. YOUNG DRIV | 3 | 82.26 | 86.07 | 2025 | \$21,939.13 | \$21,939.13 |
| EELMSRD | 330-2143 | TRIMMIER ROAD | W.S. YOUNG DRIV | 3 | 72.19 | 80.32 | 2025 | \$25,296.71 | \$25,296.71 |
| EELMSRD | 330-2161 | TRIMMIER ROAD | F.M. 195 | 3 | 72.59 | 80.55 | 2025 | \$31,938.80 | \$31,938.80 |
| N10THST | 745-1751 | Unknown | Unknown | 1 | 71.91 | 100.00 | 2025 | \$0.00 | \$1,611.27 |
| N10THST | 745-3457 | DEAD END | RANCIER AVENU | 1 | 78.13 | 100.00 | 2025 | \$0.00 | \$2,449.74 |
| N10THST | 745-4978 | DEAD END | RANCIER AVENU | 1 | 80.15 | 84.72 | 2025 | \$3,040.04 | \$3,040.04 |
| N10THST | 745-4879 | DEAD END | RANCIER AVENU | 1 | 76.84 | 100.00 | 2025 | \$0.00 | \$4,533.84 |
| N10THST | 745-1748 | DEAD END | RANCIER AVENU | 1 | 72.71 | 100.00 | 2025 | \$0.00 | \$13,398.03 |
| NROYREYNOL | 763-4037 | U.S. HWY. 190 BU | F.M. 439 | 1 | 75.19 | 100.00 | 2025 | \$0.00 | \$8,224.57 |
| REVRAABERC | 897-3270 | ZEPHYR | TERRACE | 2 | 72.77 | 100.00 | 2025 | \$0.00 | \$9,352.22 |
| ROSEWOODDR | 924-1184 | Unknown | Unknown | 2 | 82.26 | 86.07 | 2025 | \$1,194.50 | \$1,194.50 |
| STAGECOACH | 1027-1292 | SHAWN DRIVE | MOUNTAIN LION | 2 | 78.27 | 83.68 | 2025 | \$5,419.17 | \$5,419.17 |
| STAGECOACH | 1027-1317 | SHAWN DRIVE | MOUNTAIN LION | 2 | 84.69 | 88.47 | 2025 | \$8,906.38 | \$8,906.38 |
| STAGECOACH | 1027-1266 | SHAWN DRIVE | MOUNTAIN LION | 2 | 78.56 | 83.84 | 2025 | \$10,246.75 | \$10,246.75 |
| STAGECOACH | 1027-1231 | EAST TRIMMIER | GOLDEN OAK | 2 | 76.28 | 100.00 | 2025 | \$0.00 | \$27,016.57 |
| TRIMMIERRD | 1109-5281 | GARY LOOP | TURKEY TROT RL | 3 | 77.99 | 100.00 | 2025 | \$0.00 | \$2,351.12 |
| TRIMMIERRD | 1109-200 | GARY LOOP | TURKEY TROT RL | 3 | 81.01 | 85.23 | 2025 | \$7,478.15 | \$7,478.15 |
| TRIMMIERRD | 1109-199 | GARY LOOP | TURKEY TROT RL | 3 | 75.16 | 100.00 | 2025 | \$0.00 | \$19,182.48 |

Killeen, TX - Arterials - \$505K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|---------------|---------------|------------------|-------------------------|------------------------|-----------|------------------|------------------|
| TRIMMIERRD | 1109-2677 | CENTRAL TEXAS | BACON RANCH R | 2 | 74.20 | 81.47 | 2025 | \$19,237.81 | \$19,237.81 |
| TRIMMIERRD | 1109-2142 | ELM ROAD | GARY LOOP | 3 | 82.91 | 86.57 | 2025 | \$39,316.03 | \$39,316.03 |
| WELMSRD | 1164-2453 | TRIMMIER ROAD | F.M. 195 | 3 | 84.08 | 87.72 | 2025 | \$13,075.09 | \$13,075.09 |
| WELMSRD | 1164-1954 | TRIMMIER ROAD | F.M. 195 | 3 | 82.79 | 86.47 | 2025 | \$21,690.89 | \$21,690.89 |
| WESTCLIFFR | 1212-3407 | HUNT DRIVE | 60TH STREET | 1 | 68.58 | 100.00 | 2025 | \$0.00 | \$6,132.54 |
| WRANCIERAV | 1174-310 | Unknown | Unknown | 1 | 84.41 | 88.11 | 2025 | \$5,005.06 | \$5,005.06 |
| WRANCIERAV | 1174-309 | Unknown | Unknown | 1 | 77.16 | 83.08 | 2025 | \$5,692.35 | \$5,692.35 |
| WRANCIERAV | 1174-5627 | Unknown | Unknown | 1 | 72.22 | 100.00 | 2025 | \$0.00 | \$6,851.87 |
| WRANCIERAV | 1174-1504 | Unknown | Unknown | 1 | 63.57 | 100.00 | 2025 | \$0.00 | \$7,096.26 |
| WRANCIERAV | 1174-5624 | Unknown | Unknown | 1 | 60.41 | 100.00 | 2025 | \$0.00 | \$7,500.64 |
| WRANCIERAV | 1174-5625 | Unknown | Unknown | 1 | 63.81 | 100.00 | 2025 | \$0.00 | \$8,442.95 |
| WRANCIERAV | 1174-1505 | Unknown | Unknown | 1 | 63.57 | 100.00 | 2025 | \$0.00 | \$8,828.43 |
| 2025 Totals | | | | | | | | \$333,220 | \$503,513 |

Killeen, TX - Arterials - \$505K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|-----------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| BUNNYTRL | 145-987 | BUNNY TRL | BARBED WIRE | 4 | 84.70 | 88.50 | 2026 | \$6,270.54 | \$6,270.54 |
| EELMSRD | 330-2284 | F.M. 3470 | W.S. YOUNG DRIV | 2 | 84.14 | 87.78 | 2026 | \$2,980.10 | \$2,980.10 |
| EELMSRD | 330-2277 | F.M. 3470 | W.S. YOUNG DRIV | 2 | 84.49 | 88.21 | 2026 | \$10,336.70 | \$10,336.70 |
| EELMSRD | 330-2245 | F.M. 3470 | W.S. YOUNG DRIV | 2 | 84.40 | 88.10 | 2026 | \$18,036.80 | \$18,036.80 |
| ERANCIERAV | 341-5619 | Unknown | Unknown | 1 | 54.24 | 100.00 | 2026 | \$0.00 | \$11,367.91 |
| ERANCIERAV | 341-302 | Unknown | Unknown | 1 | 46.87 | 100.00 | 2026 | \$0.00 | \$18,775.67 |
| ERANCIERAV | 341-313 | Unknown | Unknown | 1 | 50.88 | 100.00 | 2026 | \$0.00 | \$20,642.85 |
| ERANCIERAV | 341-312 | Unknown | Unknown | 1 | 45.36 | 100.00 | 2026 | \$0.00 | \$21,133.33 |
| ERANCIERAV | 341-306 | Unknown | Unknown | 1 | 56.55 | 100.00 | 2026 | \$0.00 | \$22,116.88 |
| ERANCIERAV | 341-301 | Unknown | Unknown | 1 | 56.55 | 100.00 | 2026 | \$0.00 | \$29,759.50 |
| ERANCIERAV | 341-347 | Unknown | Unknown | 1 | 55.69 | 100.00 | 2026 | \$0.00 | \$35,689.34 |
| ERANCIERAV | 341-1398 | Unknown | Unknown | 1 | 43.66 | 100.00 | 2026 | \$0.00 | \$38,581.59 |
| N10THST | 745-4188 | Unknown | Unknown | 1 | 84.88 | 88.75 | 2026 | \$508.98 | \$508.98 |
| N10THST | 745-4185 | U.S. HWY 190 BUS | RAILROADS TRAC | 1 | 83.54 | 87.15 | 2026 | \$3,698.76 | \$3,698.76 |
| ROSEWOODDR | 924-816 | Unknown | Unknown | 2 | 77.89 | 100.00 | 2026 | \$0.00 | \$5,394.18 |
| SWSYOUNGDR | 1355-5458 | STAN SCHLUETE | STAGECOACH | 3 | 83.76 | 87.37 | 2026 | \$2,086.10 | \$2,086.10 |
| SWSYOUNGDR | 957-2761 | AJ HALL BLVD | E CENTRAL TEXA | 2 | 67.50 | 100.00 | 2026 | \$0.00 | \$64,296.60 |
| TRIMMIERRD | 1109-2405 | WEISS DRIVE | ELMS ROAD | 2 | 71.77 | 80.07 | 2026 | \$4,679.98 | \$4,679.98 |
| TRIMMIERRD | 1109-205 | STAGECOACH | ATLAS | 3 | 84.80 | 88.63 | 2026 | \$5,249.00 | \$5,249.00 |
| TRIMMIERRD | 1109-2548 | BACON RANCH R | WEISS DRIVE | 2 | 73.40 | 81.02 | 2026 | \$8,939.69 | \$8,939.69 |
| TRIMMIERRD | 1109-2527 | BACON RANCH R | WEISS DRIVE | 2 | 80.98 | 85.21 | 2026 | \$19,601.08 | \$19,601.08 |
| TRIMMIERRD | 1109-2374 | WEISS DRIVE | ELMS ROAD | 2 | 76.83 | 82.90 | 2026 | \$24,088.10 | \$24,088.10 |
| WESTCLIFFR | 1212-3440 | GALAXY DRIVE | HUNT DRIVE | 1 | 64.08 | 100.00 | 2026 | \$0.00 | \$3,212.75 |
| WESTCLIFFR | 1212-4417 | POLK STREET | GALAXY DRIVE | 1 | 65.33 | 100.00 | 2026 | \$0.00 | \$4,350.71 |
| WRANCIERAV | 1174-5626 | Unknown | Unknown | 1 | 46.33 | 100.00 | 2026 | \$0.00 | \$9,143.89 |
| WRANCIERAV | 1174-726 | Unknown | Unknown | 1 | 47.53 | 100.00 | 2026 | \$0.00 | \$22,233.66 |
| WVETERANSM | 1180-722 | Unknown | Unknown | 1 | 64.10 | 100.00 | 2026 | \$0.00 | \$90,313.94 |

2026 Totals

\$106,476 \$503,489

Killeen, TX - Arterials - \$505K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|---------------|------------------|------------------|-------------------------|------------------------|-----------|------------------|------------------|
| CUNNINGHAM | 263-2244 | ELMS ROAD | CITY LIMITS | 2 | 82.69 | 86.39 | 2027 | \$17,486.34 | \$17,486.34 |
| EELMSRD | 330-2285 | Unknown | Unknown | 2 | 58.54 | 100.00 | 2027 | \$0.00 | \$1,450.09 |
| EELMSRD | 330-2294 | TRIMMIER ROAD | F.M. 195 | 3 | 84.05 | 87.67 | 2027 | \$13,005.30 | \$13,005.30 |
| ERANCIERAV | 341-303 | Unknown | Unknown | 1 | 38.35 | 100.00 | 2027 | \$0.00 | \$97,028.19 |
| ERANCIERAV | 341-304 | Unknown | Unknown | 1 | 38.14 | 100.00 | 2027 | \$0.00 | \$168,545.00 |
| N10THST | 745-4673 | DEAD END | RANCIER AVENUE | 1 | 59.70 | 100.00 | 2027 | \$0.00 | \$23,626.38 |
| ROSEWOODDR | 924-1181 | Unknown | Unknown | 2 | 82.90 | 86.56 | 2027 | \$7,452.70 | \$7,452.70 |
| ROSEWOODDR | 924-5404 | Unknown | Unknown | 2 | 83.65 | 87.25 | 2027 | \$18,009.36 | \$18,009.36 |
| S10THST | 936-4082 | NOLAN CREEK | U.S. HWY 190 BUS | 1 | 83.81 | 87.42 | 2027 | \$3,418.69 | \$3,418.69 |
| STAGECOACH | 1027-1287 | SHAWN DRIVE | MOUNTAIN LION [2 | 2 | 84.19 | 87.84 | 2027 | \$14,884.78 | \$14,884.78 |
| SWSYOUNGDR | 1355-1285 | LOLLY | MADELL | 3 | 84.05 | 87.68 | 2027 | \$3,508.84 | \$3,508.84 |
| SWSYOUNGDR | 1355-1951 | STAN SCHLUETE | STAGECOACH | 3 | 84.47 | 88.18 | 2027 | \$20,406.32 | \$20,406.32 |
| SWSYOUNGDR | 1355-1234 | STAN SCHLUETE | STAGECOACH | 3 | 84.60 | 88.35 | 2027 | \$21,531.11 | \$21,531.11 |
| SWSYOUNGDR | 1355-1790 | STAN SCHLUETE | STAGECOACH | 3 | 83.98 | 87.60 | 2027 | \$26,288.42 | \$26,288.42 |
| WELMSRD | 1164-2359 | TRIMMIER ROAD | F.M. 195 | 3 | 83.82 | 87.42 | 2027 | \$2,520.33 | \$2,520.33 |
| WELMSRD | 1164-2655 | EL PASO DR | VERNICE LOOP | 4 | 84.89 | 88.75 | 2027 | \$3,888.79 | \$3,888.79 |
| WELMSRD | 1164-2270 | TRIMMIER ROAD | F.M. 195 | 3 | 84.83 | 88.67 | 2027 | \$4,067.23 | \$4,067.23 |
| WELMSRD | 1164-2446 | TRIMMIER ROAD | F.M. 195 | 3 | 84.77 | 88.59 | 2027 | \$4,113.08 | \$4,113.08 |
| WELMSRD | 1303-1098 | INDY DR | FABIANNA DR | 4 | 84.89 | 88.75 | 2027 | \$5,477.23 | \$5,477.23 |
| WELMSRD | 1303-5570 | ROBINETT RD | INDY DR | 4 | 83.82 | 87.42 | 2027 | \$17,032.23 | \$17,032.23 |
| WESTCLIFFR | 1212-4416 | POLK STREET | GALAXY DRIVE | 1 | 58.56 | 100.00 | 2027 | \$0.00 | \$12,823.57 |
| WILLOSPRI | 1232-3740 | NEWTON DR | CORONA DR | 3 | 61.47 | 100.00 | 2027 | \$0.00 | \$14,863.05 |
| 2027 Totals | | | | | | | | \$183,091 | \$501,427 |

Killeen, TX - Arterials - \$505K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|----------------|-----------------|------------------|-------------------------|------------------------|-----------|------------------|------------------|
| EELMSRD | 330-2298 | TRIMMIER ROAD | F.M. 195 | 3 | 84.08 | 87.72 | 2028 | \$2,052.48 | \$2,052.48 |
| EELMSRD | 330-2283 | F.M. 3470 | W.S. YOUNG DRIV | 2 | 84.24 | 87.91 | 2028 | \$9,429.30 | \$9,429.30 |
| ERANCIERAV | 341-1399 | Unknown | Unknown | 1 | 31.74 | 100.00 | 2028 | \$0.00 | \$198,201.62 |
| N10THST | 745-1726 | RAILROAD TRAC | RANCIER AVENU | 1 | 84.82 | 88.66 | 2028 | \$1,799.92 | \$1,799.92 |
| N10THST | 745-4205 | RAILROAD TRAC | RANCIER AVENU | 1 | 84.09 | 87.72 | 2028 | \$3,424.92 | \$3,424.92 |
| N10THST | 745-4709 | DEAD END | RANCIER AVENU | 1 | 54.03 | 100.00 | 2028 | \$0.00 | \$8,486.61 |
| NTWINCREEK | 764-4088 | F.M. 439 | SWANNER LOOP | 1 | 83.02 | 86.67 | 2028 | \$22,524.04 | \$22,524.04 |
| ROBINETTRD | 916-2980 | EDGEFIELD | STAN SCHLUETE | 4 | 84.35 | 88.04 | 2028 | \$6,666.99 | \$6,666.99 |
| ROSEWOODDR | 924-1568 | Unknown | Unknown | 2 | 83.91 | 87.52 | 2028 | \$13,636.61 | \$13,636.61 |
| S10THST | 936-4027 | NOLAN CREEK | U.S. HWY 190 BU | 1 | 84.59 | 88.34 | 2028 | \$2,822.20 | \$2,822.20 |
| S10THST | 936-4055 | NOLAN CREEK | U.S. HWY 190 BU | 1 | 84.59 | 88.34 | 2028 | \$3,080.78 | \$3,080.78 |
| STAGECOACH | 1027-1248 | 3455 STAGECOAC | SHAWN DRIVE | 2 | 84.34 | 88.03 | 2028 | \$3,482.28 | \$3,482.28 |
| STAGECOACH | 1027-1307 | SHAWN DRIVE | MOUNTAIN LION | 2 | 84.99 | 88.91 | 2028 | \$6,999.41 | \$6,999.41 |
| STAGECOACH | 1027-1249 | 3455 STAGECOAC | SHAWN DRIVE | 2 | 77.75 | 100.00 | 2028 | \$0.00 | \$11,954.35 |
| SWSYOUNGDR | 1355-1240 | RILEY | LOLLY | 3 | 84.20 | 87.85 | 2028 | \$3,890.43 | \$3,890.43 |
| SWSYOUNGDR | 1355-1300 | MIKULEC | MADELL | 3 | 84.20 | 87.85 | 2028 | \$3,961.09 | \$3,961.09 |
| SWSYOUNGDR | 957-1548 | LOWES BLVD | BACON RANCH R | 2 | 84.96 | 88.86 | 2028 | \$18,002.37 | \$18,002.37 |
| SWSYOUNGDR | 957-1549 | E CENTRAL TEXA | LOWES BLVD | 2 | 84.45 | 88.17 | 2028 | \$18,357.29 | \$18,357.29 |
| TRIMMIERRD | 1109-5195 | BIELS LOOP (SO | CHAPARRAL ROA | 3 | 84.08 | 87.71 | 2028 | \$14,666.50 | \$14,666.50 |
| TRIMMIERRD | 1109-2143 | ELM ROAD | GARY LOOP | 3 | 84.13 | 87.78 | 2028 | \$20,231.99 | \$20,231.99 |
| WELMSRD | 1164-2358 | TRIMMIER ROAD | F.M. 195 | 3 | 84.69 | 88.47 | 2028 | \$2,934.38 | \$2,934.38 |
| WELMSRD | 1303-768 | FABIANNA DR | WINDFIELD DR | 4 | 84.08 | 87.72 | 2028 | \$18,615.55 | \$18,615.55 |
| WRANCIERAV | 1174-314 | Unknown | Unknown | 1 | 33.18 | 100.00 | 2028 | \$0.00 | \$80,499.36 |
| ZEPHYRRD | 1265-2971 | YANTIS | F.M. 2410 | 2 | 54.41 | 100.00 | 2028 | \$0.00 | \$27,265.91 |
| 2028 Totals | | | | | | | | \$176,579 | \$502,986 |

Killeen, TX - Arterials - \$505K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| N10THST | 745-4332 | RAILROAD TRAC | RANCIER AVENU | 1 | 84.01 | 87.63 | 2029 | \$1,220.39 | \$1,220.39 |
| N10THST | 745-4282 | RAILROAD TRAC | RANCIER AVENU | 1 | 84.49 | 88.22 | 2029 | \$1,385.22 | \$1,385.22 |
| N10THST | 745-4429 | RAILROAD TRAC | RANCIER AVENU | 1 | 84.09 | 87.73 | 2029 | \$1,493.91 | \$1,493.91 |
| N10THST | 745-4133 | U.S. HWY 190 BU | RAILROADS TRAC | 1 | 83.83 | 87.44 | 2029 | \$1,953.14 | \$1,953.14 |
| N10THST | 745-4554 | RAILROAD TRAC | RANCIER AVENU | 1 | 84.34 | 88.03 | 2029 | \$2,602.67 | \$2,602.67 |
| N10THST | 745-3343 | RAILROAD TRAC | RANCIER AVENU | 1 | 84.14 | 87.78 | 2029 | \$3,400.70 | \$3,400.70 |
| N10THST | 745-4405 | RAILROAD TRAC | RANCIER AVENU | 1 | 84.49 | 88.22 | 2029 | \$3,991.15 | \$3,991.15 |
| N10THST | 745-4113 | U.S. HWY 190 BU | RAILROADS TRAC | 1 | 83.83 | 87.44 | 2029 | \$4,090.37 | \$4,090.37 |
| NTWINCREEK | 764-3829 | SWANNER | U.S. HWY. 190 BU | 1 | 84.27 | 87.94 | 2029 | \$13,037.48 | \$13,037.48 |
| NTWINCREEK | 764-3963 | SWANNER | U.S. HWY. 190 BU | 1 | 84.62 | 88.38 | 2029 | \$25,552.41 | \$25,552.41 |
| ROBINETTRD | 916-3571 | EDGEFIELD | WATERCREST RC | 4 | 84.20 | 87.85 | 2029 | \$4,108.32 | \$4,108.32 |
| ROBINETTRD | 916-539 | EDGEFIELD | STAN SCHLUETE | 4 | 83.89 | 87.51 | 2029 | \$4,118.11 | \$4,118.11 |
| ROBINETTRD | 916-3514 | EDGEFIELD | WATERCREST RC | 4 | 83.89 | 87.51 | 2029 | \$4,122.03 | \$4,122.03 |
| ROBINETTRD | 916-3266 | EDGEFIELD | WATERCREST RC | 4 | 83.89 | 87.51 | 2029 | \$4,272.17 | \$4,272.17 |
| ROBINETTRD | 916-3151 | EDGEFIELD | WATERCREST RC | 4 | 83.84 | 87.46 | 2029 | \$4,617.50 | \$4,617.50 |
| ROBINETTRD | 916-3420 | EDGEFIELD | STAN SCHLUETE | 4 | 84.44 | 88.15 | 2029 | \$5,105.78 | \$5,105.78 |
| ROBINETTRD | 916-3041 | EDGEFIELD | WATERCREST RC | 4 | 84.48 | 88.20 | 2029 | \$6,773.65 | \$6,773.65 |
| ROSEWOODDR | 924-248 | Unknown | Unknown | 2 | 83.83 | 87.44 | 2029 | \$4,313.62 | \$4,313.62 |
| ROSEWOODDR | 924-1185 | Unknown | Unknown | 2 | 83.83 | 87.44 | 2029 | \$6,906.82 | \$6,906.82 |
| ROSEWOODDR | 924-5395 | Unknown | Unknown | 2 | 84.30 | 87.98 | 2029 | \$6,925.43 | \$6,925.43 |
| ROSEWOODDR | 924-5398 | Unknown | Unknown | 2 | 84.22 | 87.88 | 2029 | \$7,594.21 | \$7,594.21 |
| ROSEWOODDR | 924-1180 | Unknown | Unknown | 2 | 83.83 | 87.44 | 2029 | \$8,117.42 | \$8,117.42 |
| ROSEWOODDR | 924-5394 | Unknown | Unknown | 2 | 84.57 | 88.32 | 2029 | \$14,009.48 | \$14,009.48 |
| ROSEWOODDR | 924-1183 | Unknown | Unknown | 2 | 84.65 | 88.42 | 2029 | \$14,449.79 | \$14,449.79 |
| ROSEWOODDR | 924-817 | Unknown | Unknown | 2 | 84.61 | 88.37 | 2029 | \$32,985.70 | \$32,985.70 |
| S10THST | 936-3977 | NOLAN CREEK | HALLMARK AVENI | 1 | 84.01 | 87.63 | 2029 | \$3,506.12 | \$3,506.12 |
| S10THST | 936-4005 | NOLAN CREEK | HALLMARK AVENI | 1 | 84.09 | 87.73 | 2029 | \$4,123.01 | \$4,123.01 |
| STAGECOACH | 1027-1250 | 3455 STAGECOAC | SHAWN DRIVE | 2 | 84.38 | 88.07 | 2029 | \$2,740.40 | \$2,740.40 |

Killeen, TX - Arterials - \$505K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|-----------------|------------------|------------------|-------------------------|------------------------|-----------|------------------|------------------|
| STWINCREEK | 956-3701 | SWANNER | U.S. HWY. 190 BU | 1 | 84.54 | 88.28 | 2029 | \$33,175.99 | \$33,175.99 |
| SWSYOUNGDR | 1355-1299 | MIKULEC | MADELL | 3 | 83.84 | 87.45 | 2029 | \$3,133.71 | \$3,133.71 |
| SWSYOUNGDR | 957-1883 | ILLINOIS AVE | GRANDON DR | 2 | 84.65 | 88.43 | 2029 | \$9,183.75 | \$9,183.75 |
| SWSYOUNGDR | 1355-1322 | SCHNEIDER | MIKULEC | 3 | 84.65 | 88.43 | 2029 | \$9,867.22 | \$9,867.22 |
| SWSYOUNGDR | 957-2823 | GRANDON DR | AJ HALL BLVD | 2 | 83.84 | 87.45 | 2029 | \$10,247.79 | \$10,247.79 |
| SWSYOUNGDR | 957-173 | Unknown | Unknown | 2 | 83.79 | 87.40 | 2029 | \$46,729.18 | \$46,729.18 |
| TRIMMIERRD | 1109-5193 | BIELS LOOP (SOU | CHAPARRAL ROA | 3 | 83.83 | 87.44 | 2029 | \$52,942.09 | \$52,942.09 |
| WELMSRD | 1164-5329 | CARPET | HITCHROCK DRIV | 3 | 83.83 | 87.44 | 2029 | \$1,470.08 | \$1,470.08 |
| WELMSRD | 1164-2352 | TRIMMIER ROAD | F.M. 195 | 3 | 83.83 | 87.44 | 2029 | \$2,827.22 | \$2,827.22 |
| WELMSRD | 1164-2626 | CARPET | HITCHROCK DRIV | 3 | 84.50 | 88.22 | 2029 | \$5,784.68 | \$5,784.68 |
| WELMSRD | 1164-5550 | Unknown | Unknown | 4 | 84.26 | 87.93 | 2029 | \$12,410.48 | \$12,410.48 |
| WELMSRD | 1164-7120 | - | - | 3 | 84.01 | 87.64 | 2029 | \$13,260.41 | \$13,260.41 |
| WELMSRD | 1164-7119 | - | - | 3 | 84.18 | 87.83 | 2029 | \$13,807.77 | \$13,807.77 |
| WELMSRD | 1164-5553 | VERNICE LOOP | TOM LOCKETT DF | 4 | 84.50 | 88.22 | 2029 | \$15,984.82 | \$15,984.82 |
| WELMSRD | 1164-1051 | Unknown | Unknown | 4 | 84.65 | 88.42 | 2029 | \$20,342.18 | \$20,342.18 |
| WELMSRD | 1164-1052 | Unknown | Unknown | 4 | 84.57 | 88.32 | 2029 | \$24,003.01 | \$24,003.01 |
| WELMSRD | 1164-7116 | - | - | 3 | 84.34 | 88.03 | 2029 | \$30,932.36 | \$30,932.36 |
| 2029 Totals | | | | | | | | \$503,620 | \$503,620 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-------------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| ASPENDR | 54-1314 | CHANTZ DRIVE | TEAL | 2 | 80.73 | 85.06 | 2025 | \$8,354.23 | \$8,354.23 |
| ATLASAVE | 1496-5443 | TRIMMIER | AQUARIUS | 3 | 81.05 | 85.25 | 2025 | \$6,052.81 | \$6,052.81 |
| ATLASAVE | 1496-1214 | MILKYWAY | WAGON WHEEL | 3 | 83.55 | 87.15 | 2025 | \$6,754.03 | \$6,754.03 |
| ATLASAVE | 1496-5446 | WAGON WHELL | AQUARIUS | 3 | 84.90 | 88.77 | 2025 | \$7,905.02 | \$7,905.02 |
| CUNNINGHAM | 263-2108 | LITTLE NOLAN ROAD | ELMS ROAD | 2 | 70.49 | 100.00 | 2025 | \$0.00 | \$44,413.76 |
| FLORENCERD | 399-5531 | JASPER DRIVE | ELM DRIVE | 3 | 83.78 | 87.38 | 2025 | \$17,221.75 | \$17,221.75 |
| GLENNWOODD | 437-1931 | NO OUTLET | TEAL DRIVE | 2 | 70.61 | 100.00 | 2025 | \$0.00 | \$17,980.32 |
| JEFFERISAV | 541-3088 | ZEPHYR ROAD | VMB | 2 | 71.18 | 79.73 | 2025 | \$2,734.38 | \$2,734.38 |
| LAKERD | 597-580 | SKYVIEW DRIVE | HOOTEN STREET | 1 | 79.59 | 84.40 | 2025 | \$3,633.37 | \$3,633.37 |
| LAKERD | 597-4242 | SKYVIEW DRIVE | HOOTEN STREET | 1 | 76.58 | 82.77 | 2025 | \$3,800.41 | \$3,800.41 |
| LAKERD | 597-3338 | WINDWARD DRIVE | SKYVIEW DRIVE | 1 | 70.76 | 100.00 | 2025 | \$0.00 | \$6,385.81 |
| LAKERD | 597-4366 | 60TH STREET | BRANCH DRIVE | 1 | 71.81 | 100.00 | 2025 | \$0.00 | \$18,323.77 |
| LITTLENOLA | 637-2159 | W. S. YOUNG DRIVE | PLANTATION | 2 | 74.39 | 81.57 | 2025 | \$768.78 | \$768.78 |
| LITTLENOLA | 637-2144 | W. S. YOUNG DRIVE | PLANTATION | 2 | 82.93 | 86.59 | 2025 | \$20,057.05 | \$20,057.05 |
| MAXDALERD | 691-5618 | Unknown | Unknown | 4 | 80.41 | 84.87 | 2025 | \$2,750.62 | \$2,750.62 |
| MESADR | 708-5293 | 4606 MESA DRIVE | FAWN | 2 | 71.92 | 100.00 | 2025 | \$0.00 | \$10,855.82 |
| MESADR | 708-1998 | 4606 MESA DRIVE | FAWN | 2 | 71.00 | 100.00 | 2025 | \$0.00 | \$20,841.30 |
| PLATINUMDR | 65610L | - | - | 2 | 84.97 | 88.88 | 2025 | \$1,293.10 | \$1,293.10 |
| ROSEWOODDR | 72824C | - | - | 2 | 84.97 | 88.87 | 2025 | \$9,634.27 | \$9,634.27 |
| SROYREYNOL | 955-2361 | GREENFOREST | F.M. 2410/M.L.K. | 1 | 72.45 | 100.00 | 2025 | \$0.00 | \$22,942.98 |
| SULFURSPRI | 1389-799 | FOSSIL | SAPPHIRE | 2 | 83.17 | 86.80 | 2025 | \$4,214.23 | \$4,214.23 |
| SULFURSPRI | 1389-801 | Unknown | Unknown | 2 | 82.66 | 86.37 | 2025 | \$4,661.41 | \$4,661.41 |
| SULFURSPRI | 1389-1162 | Unknown | Unknown | 2 | 81.44 | 85.50 | 2025 | \$8,276.51 | \$8,276.51 |
| SULFURSPRI | 1389-802 | Unknown | Unknown | 2 | 83.53 | 87.13 | 2025 | \$8,916.24 | \$8,916.24 |
| WESTWOODDR | 1217-3132 | EASTWOOD DRIVE | WESTRIM DRIVE | 3 | 80.26 | 84.78 | 2025 | \$4,431.15 | \$4,431.15 |
| WESTWOODDR | 1217-3097 | EASTWOOD DRIVE | WESTRIM DRIVE | 3 | 70.16 | 100.00 | 2025 | \$0.00 | \$19,945.25 |
| WHEELERAVE | 1218-3793 | ALTA VISTA DRIVE | CRESTRIDGE DRIVE | 3 | 83.76 | 87.37 | 2025 | \$2,726.26 | \$2,726.26 |
| WHEELERAVE | 1218-3752 | F.M. 440 (OLD) | ALTA VISTA DRIVE | 3 | 84.88 | 88.75 | 2025 | \$2,902.87 | \$2,902.87 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|------------------|------------------|------------------|-------------------------|------------------------|-----------|------------------|------------------|
| WHEELERAVE | 1218-3772 | F.M. 440 (OLD) | ALTA VISTA DRIVE | 3 | 83.05 | 86.69 | 2025 | \$2,942.60 | \$2,942.60 |
| WHEELERAVE | 1218-3739 | F.M. 440 (OLD) | ALTA VISTA DRIVE | 3 | 80.46 | 84.90 | 2025 | \$4,607.18 | \$4,607.18 |
| WINDFIELDD | 1239-3885 | GALLOP DRIVE | BEACHBALL | 4 | 80.20 | 84.75 | 2025 | \$3,467.20 | \$3,467.20 |
| WINDFIELDD | 1239-3621 | GALLOP DRIVE | BEACHBALL | 4 | 70.55 | 100.00 | 2025 | \$0.00 | \$12,280.97 |
| WINDFIELDD | 1239-3556 | GALLOP DRIVE | BEACHBALL | 4 | 70.04 | 100.00 | 2025 | \$0.00 | \$13,098.13 |
| WINDFIELDD | 1239-3820 | GALLOP DRIVE | BEACHBALL | 4 | 71.20 | 100.00 | 2025 | \$0.00 | \$13,668.96 |
| WJASPERDR | 1170-3251 | FORT HOOD STREET | FLORENCE ROAD | 3 | 70.24 | 100.00 | 2025 | \$0.00 | \$2,665.63 |
| 2025 Totals | | | | | | | | \$138,105 | \$341,508 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------------|-----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| ASPENDR | 54-1335 | CHANTZ | MESA DRIVE | 2 | 76.66 | 100.00 | 2026 | \$0.00 | \$3,857.52 |
| ASPENDR | 54-5214 | SHAWN DRIVE | HUNTERS RIDGE TR | 2 | 75.44 | 100.00 | 2026 | \$0.00 | \$5,843.53 |
| ASPENDR | 54-1333 | CHANTZ | MESA DRIVE | 2 | 74.76 | 100.00 | 2026 | \$0.00 | \$17,586.04 |
| ATLASAVE | 1496-199 | DEAD END | MILKY WAY | 3 | 84.42 | 88.13 | 2026 | \$15,377.21 | \$15,377.21 |
| BACONRANCH | 65-1860 | LITTLE NOLAN AVENUE | 3616 BACON RANCH ROAD | 2 | 75.66 | 100.00 | 2026 | \$0.00 | \$10,104.36 |
| BECKERDR | 79-2802 | ILLINOIS AVENUE | 1404 BECKER DRIVE | 2 | 73.46 | 100.00 | 2026 | \$0.00 | \$4,523.03 |
| BECKERDR | 79-1648 | ILLINOIS AVENUE | 1404 BECKER DRIVE | 2 | 72.31 | 100.00 | 2026 | \$0.00 | \$10,463.12 |
| BECKERDR | 79-3142 | 1404 BECKER DRIVE | ZEPHYR ROAD | 2 | 72.63 | 100.00 | 2026 | \$0.00 | \$10,909.45 |
| CLAIRIDGEA | 213-2510 | 1600 CLAIRIDGE AVENUE | LITTLE ROCK | 3 | 71.19 | 100.00 | 2026 | \$0.00 | \$10,425.55 |
| CLAIRIDGEA | 213-2498 | 1600 CLAIRIDGE AVENUE | LITTLE ROCK | 3 | 70.57 | 100.00 | 2026 | \$0.00 | \$11,611.96 |
| CLAIRIDGEA | 213-2466 | 1600 CLAIRIDGE AVENUE | LITTLE ROCK | 3 | 73.60 | 100.00 | 2026 | \$0.00 | \$17,498.14 |
| CODYPOERD | 1402-3104 | WATERCREST | EDGEFIELD | 3 | 72.12 | 100.00 | 2026 | \$0.00 | \$5,402.77 |
| EFOWLERAVE | 331-3764 | FLORENCE ROAD | TRIMMIER ROAD | 1 | 70.24 | 100.00 | 2026 | \$0.00 | \$4,129.80 |
| FARHILLSDR | 386-2843 | JANIS DRIVE | WESTRIM DRIVE | 3 | 74.58 | 100.00 | 2026 | \$0.00 | \$3,754.78 |
| FAWNDR | 387-1320 | TEAL DRIVE | CUNNINGHAM | 2 | 74.60 | 100.00 | 2026 | \$0.00 | \$8,419.39 |
| FLORENCERD | 399-3682 | JASPER DRIVE | WORTH | 1 | 82.62 | 86.33 | 2026 | \$3,218.76 | \$3,218.76 |
| FLORENCERD | 399-1659 | JASPER DRIVE | WORTH | 1 | 77.04 | 83.02 | 2026 | \$10,982.78 | \$10,982.78 |
| GLENNWOODD | 437-1946 | NO OUTLET | TEAL DRIVE | 2 | 73.74 | 100.00 | 2026 | \$0.00 | \$10,740.72 |
| GLENNWOODD | 437-1934 | NO OUTLET | TEAL DRIVE | 2 | 73.25 | 100.00 | 2026 | \$0.00 | \$12,571.98 |
| GLENNWOODD | 437-1952 | NO OUTLET | TEAL DRIVE | 2 | 75.27 | 100.00 | 2026 | \$0.00 | \$14,661.19 |
| GLENNWOODD | 437-1945 | NO OUTLET | TEAL DRIVE | 2 | 72.59 | 100.00 | 2026 | \$0.00 | \$17,553.04 |
| LAKERD | 597-4385 | BRANCH DRIVE | WILLOWBEND DRIVE | 1 | 72.44 | 100.00 | 2026 | \$0.00 | \$8,742.30 |
| LAKERD | 597-4747 | W.S. YOUNG DRIVE | SHOEMAKER DRIVE | 1 | 71.96 | 100.00 | 2026 | \$0.00 | \$12,563.65 |
| LAKERD | 597-4578 | SHOEMAKER DRIVE | 38TH STREET | 1 | 75.63 | 100.00 | 2026 | \$0.00 | \$14,462.69 |
| LAKERD | 597-3460 | W.S. YOUNG DRIVE | SHOEMAKER DRIVE | 1 | 71.80 | 100.00 | 2026 | \$0.00 | \$18,912.56 |
| LITTLENOLA | 637-2157 | W. S. YOUNG DRIVE | PLANTATION | 2 | 84.42 | 88.12 | 2026 | \$5,416.27 | \$5,416.27 |
| PLATINUMDR | 656101 | - | - | 2 | 84.81 | 88.64 | 2026 | \$1,743.19 | \$1,743.19 |
| REESECREEK | 893-729 | Unknown | Unknown | 4 | 74.42 | 100.00 | 2026 | \$0.00 | \$13,002.30 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|------------------|------------------|------------------|-------------------------|------------------------|-----------|-----------------|------------------|
| WHEELERAVE | 1218-3811 | ALTA VISTA DRIVE | CRESTRIDGE DRIVE | 3 | 77.20 | 100.00 | 2026 | \$0.00 | \$3,082.01 |
| WHEELERAVE | 1218-3835 | MEADOW DRIVE | WILLOW SPRINGS | 3 | 84.32 | 88.00 | 2026 | \$3,204.12 | \$3,204.12 |
| WHEELERAVE | 1218-3821 | CRESTRIDGE DRIVE | MEADOW DRIVE | 3 | 70.06 | 100.00 | 2026 | \$0.00 | \$21,687.47 |
| WHEELERAVE | 1218-3877 | MEADOW DRIVE | WILLOW SPRINGS | 3 | 74.10 | 100.00 | 2026 | \$0.00 | \$21,921.79 |
| WINDFIELD | 1239-5370 | BEACHBALL | SAND DOLLAR | 4 | 75.33 | 100.00 | 2026 | \$0.00 | \$6,681.29 |
| 2026 Totals | | | | | | | | \$39,942 | \$341,055 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|-----------------------|---------------------|------------------|-------------------------|------------------------|-----------|------------------|------------------|
| ASPENDR | 54-5222 | HUNTERS RIDGE TR | NO OUTLET | 2 | 78.31 | 100.00 | 2027 | \$0.00 | \$2,221.80 |
| ASPENDR | 54-5403 | HUNTERS RIDGE TR | NO OUTLET | 2 | 78.31 | 100.00 | 2027 | \$0.00 | \$3,263.25 |
| BACONRANCH | 65-1848 | Unknown | Unknown | 2 | 73.74 | 100.00 | 2027 | \$0.00 | \$59,707.06 |
| CHANTZDR | 190-1236 | ASPEN DRIVE | STAGECOACH | 2 | 84.19 | 87.84 | 2027 | \$2,320.05 | \$2,320.05 |
| EASTTRIMMI | 1302-1230 | STAGECOACH | CITY LIMITS | 2 | 81.67 | 85.65 | 2027 | \$8,690.41 | \$8,690.41 |
| EASTTRIMMI | 1302-1229 | STAGECOACH | CITY LIMITS | 2 | 74.09 | 81.40 | 2027 | \$20,139.27 | \$20,139.27 |
| EDGEFIELDS | 353-2694 | JANIS | WESTRIM DRIVE | 3 | 84.11 | 87.75 | 2027 | \$2,959.36 | \$2,959.36 |
| EDGEFIELDS | 916-2965 | CODY POE | ROBINETTE DRIVE | 4 | 76.77 | 100.00 | 2027 | \$0.00 | \$3,194.48 |
| EDGEFIELDS | 353-2742 | JANIS | WESTRIM DRIVE | 3 | 84.26 | 87.92 | 2027 | \$3,214.71 | \$3,214.71 |
| FEATHERLIN | 1307-6272 | - | - | 3 | 84.47 | 88.18 | 2027 | \$9,380.17 | \$9,380.17 |
| FLORENCERD | 399-2788 | JASPER DRIVE | ELM DRIVE | 3 | 84.42 | 88.12 | 2027 | \$3,001.82 | \$3,001.82 |
| FLORENCERD | 399-2890 | JASPER DRIVE | ELM DRIVE | 3 | 84.85 | 88.70 | 2027 | \$4,067.54 | \$4,067.54 |
| FLORENCERD | 399-3640 | JASPER DRIVE | WORTH | 1 | 83.91 | 87.52 | 2027 | \$7,328.10 | \$7,328.10 |
| FLORENCERD | 399-5532 | JASPER DRIVE | ELM DRIVE | 3 | 66.01 | 100.00 | 2027 | \$0.00 | \$41,027.41 |
| ILLINOISAV | 519-1884 | GOODE DRIVE | W.S. YOUNG DRIVE | 2 | 84.20 | 87.85 | 2027 | \$23,924.07 | \$23,924.07 |
| LAKERD | 597-1700 | HOOTEN STREET | 60TH STREET | 1 | 78.93 | 100.00 | 2027 | \$0.00 | \$1,904.79 |
| N2NDST | 751-4425 | U.S. HWY 190 BUSINESS | RANCIER AVENUE | 1 | 84.90 | 88.77 | 2027 | \$5,318.17 | \$5,318.17 |
| N38THST | 752-3469 | LAKE ROAD | PERSIMMON DRIVE | 1 | 77.08 | 100.00 | 2027 | \$0.00 | \$7,395.27 |
| OLDFLORENC | 794-2293 | ELMS ROAD | STAN SCHLUETER LOOP | 3 | 65.67 | 100.00 | 2027 | \$0.00 | \$108,446.40 |
| PLATINUMDR | 1374-1085 | TUMBLER STONE | SULFUR SPRING | 2 | 84.05 | 87.67 | 2027 | \$5,104.66 | \$5,104.66 |
| PLATINUMDR | 65610A | - | - | 2 | 84.20 | 87.85 | 2027 | \$10,994.15 | \$10,994.15 |
| WESTWOODDR | 1217-2201 | WESTRIM DRIVE | TALLWOOD | 3 | 84.97 | 88.87 | 2027 | \$3,094.11 | \$3,094.11 |
| WINDFIELD | 1239-3242 | GALLOP DRIVE | BEACHBALL | 4 | 76.68 | 100.00 | 2027 | \$0.00 | \$4,674.50 |
| 2027 Totals | | | | | | | | \$109,537 | \$341,372 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------------|-------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| ASPENDR | 54-5219 | SHAWN DRIVE | HUNTERS RIDGE TR | 2 | 60.48 | 100.00 | 2028 | \$0.00 | \$17,940.96 |
| ATLASAVE | 1496-198 | DEAD END | MILKY WAY | 3 | 84.16 | 87.80 | 2028 | \$1,899.42 | \$1,899.42 |
| BECKERDR | 79-3030 | ILLINOIS AVENUE | 1404 BECKER DRIVE | 2 | 77.80 | 100.00 | 2028 | \$0.00 | \$3,391.89 |
| CHANTZDR | 190-1903 | PEPPERMILL HOLLOW | ASPEN | 2 | 84.95 | 88.85 | 2028 | \$4,159.15 | \$4,159.15 |
| CHANTZDR | 190-1250 | ASPEN DRIVE | STAGECOACH | 2 | 84.19 | 87.84 | 2028 | \$4,344.84 | \$4,344.84 |
| CHANTZDR | 190-1823 | PEPPERMILL HOLLOW | ASPEN | 2 | 83.85 | 87.46 | 2028 | \$4,368.29 | \$4,368.29 |
| EASTTRIMMI | 1302-1231 | STAGECOACH | CITY LIMITS | 2 | 84.73 | 88.53 | 2028 | \$9,851.08 | \$9,851.08 |
| EDGEFIELDS | 353-2721 | JANIS | WESTRIM DRIVE | 3 | 84.36 | 88.05 | 2028 | \$1,533.10 | \$1,533.10 |
| EDGEFIELDS | 353-2656 | F.M. 440 (OLD) | JANIS | 3 | 84.14 | 87.79 | 2028 | \$2,286.03 | \$2,286.03 |
| EDGEFIELDS | 353-2767 | JANIS | WESTRIM DRIVE | 3 | 84.97 | 88.88 | 2028 | \$2,917.58 | \$2,917.58 |
| EDGEFIELDS | 353-2681 | JANIS | WESTRIM DRIVE | 3 | 84.14 | 87.79 | 2028 | \$2,975.89 | \$2,975.89 |
| EDGEFIELDS | 353-2778 | JANIS | WESTRIM DRIVE | 3 | 84.46 | 88.18 | 2028 | \$3,060.50 | \$3,060.50 |
| EDGEFIELDS | 353-2747 | JANIS | WESTRIM DRIVE | 3 | 84.79 | 88.62 | 2028 | \$3,061.45 | \$3,061.45 |
| EDGEFIELDS | 353-2707 | JANIS | WESTRIM DRIVE | 3 | 84.97 | 88.88 | 2028 | \$3,077.93 | \$3,077.93 |
| EDGEFIELDS | 353-2723 | JANIS | WESTRIM DRIVE | 3 | 59.31 | 100.00 | 2028 | \$0.00 | \$6,928.32 |
| FAWNDR | 387-1307 | TEAL DRIVE | CUNNINGHAM | 2 | 55.92 | 100.00 | 2028 | \$0.00 | \$7,265.59 |
| FEATHERLIN | 1307-6270 | - | - | 3 | 84.87 | 88.73 | 2028 | \$17,233.60 | \$17,233.60 |
| FLORENCERD | 399-2744 | JASPER DRIVE | ELM DRIVE | 3 | 84.37 | 88.06 | 2028 | \$4,721.94 | \$4,721.94 |
| FLORENCERD | 399-2697 | JASPER DRIVE | ELM DRIVE | 3 | 84.88 | 88.75 | 2028 | \$6,513.30 | \$6,513.30 |
| FLORENCERD | 399-2698 | JASPER DRIVE | ELM DRIVE | 3 | 84.21 | 87.87 | 2028 | \$10,093.81 | \$10,093.81 |
| FLORENCERD | 399-3050 | JASPER DRIVE | ELM DRIVE | 3 | 84.10 | 87.74 | 2028 | \$15,183.34 | \$15,183.34 |
| FLORENCERD | 399-3125 | JASPER DRIVE | ELM DRIVE | 3 | 61.48 | 100.00 | 2028 | \$0.00 | \$27,850.96 |
| ILLINOISAV | 519-2803 | BECKER DRIVE | GOODE DRIVE | 2 | 84.20 | 87.85 | 2028 | \$8,590.82 | \$8,590.82 |
| LAKERD | 597-4449 | BRANCH DRIVE | WILLOWBEND DRIVE | 1 | 57.07 | 100.00 | 2028 | \$0.00 | \$5,601.30 |
| LAKERD | 597-4306 | HOOTEN STREET | 60TH STREET | 1 | 59.26 | 100.00 | 2028 | \$0.00 | \$20,005.83 |
| LITTLEPINE | 639-3105 | WESTWOOD DRIVE | CODY POE | 3 | 79.32 | 100.00 | 2028 | \$0.00 | \$587.87 |
| N2NDST | 751-4666 | U.S. HWY 190 BUSINESS | RANCIER AVENUE | 1 | 84.26 | 87.92 | 2028 | \$3,225.91 | \$3,225.91 |
| N38THST | 752-1721 | RANCIER AVENUE | LAKE ROAD | 1 | 84.70 | 88.49 | 2028 | \$3,797.26 | \$3,797.26 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|--------------------|---------------------|------------------|-------------------------|------------------------|-----------|------------------|------------------|
| OLDFM440 | 793-2359 | CIRCLE M DRIVE | STAN SCHLUETER LOOP | 3 | 84.50 | 88.23 | 2028 | \$763.06 | \$763.06 |
| OLDFM440 | 793-3501 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.92 | 88.80 | 2028 | \$1,324.59 | \$1,324.59 |
| OLDFM440 | 793-3241 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 82.66 | 86.37 | 2028 | \$1,419.66 | \$1,419.66 |
| OLDFM440 | 793-2181B | CIRCLE M DRIVE | STAN SCHLUETER LOOP | 3 | 84.60 | 88.36 | 2028 | \$4,711.16 | \$4,711.16 |
| OLDFM440 | 793-3881 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.74 | 88.55 | 2028 | \$7,236.12 | \$7,236.12 |
| OLDFM440 | 793-223 | Unknown | Unknown | 3 | 81.73 | 85.69 | 2028 | \$7,515.62 | \$7,515.62 |
| OLDFM440 | 793-2516 | CIRCLE M DRIVE | STAN SCHLUETER LOOP | 3 | 84.19 | 87.85 | 2028 | \$15,893.80 | \$15,893.80 |
| PLATINUMDR | 65610D | - | - | 2 | 84.82 | 88.67 | 2028 | \$2,429.89 | \$2,429.89 |
| PLATINUMDR | 1374-1167 | Unknown | Unknown | 2 | 77.54 | 83.29 | 2028 | \$2,544.61 | \$2,544.61 |
| PLATINUMDR | 1374-1559 | SULFUR SPRING | SILTSTONE | 2 | 83.97 | 87.59 | 2028 | \$3,024.06 | \$3,024.06 |
| PLATINUMDR | 1374-1556 | CALCSTONE | TURQUOISE | 2 | 83.85 | 87.46 | 2028 | \$4,329.95 | \$4,329.95 |
| PLATINUMDR | 1374-1558 | SILTSTONE | BEDROCK | 2 | 84.08 | 87.72 | 2028 | \$4,389.84 | \$4,389.84 |
| PLATINUMDR | 1374-1557 | BEDROCK | CALC STONE | 2 | 82.85 | 86.52 | 2028 | \$4,418.04 | \$4,418.04 |
| PLATINUMDR | 1374-1165 | GRAPHITE | TOURMALINE | 2 | 84.99 | 88.91 | 2028 | \$5,989.17 | \$5,989.17 |
| PLATINUMDR | 1374-1555 | TURQUOISE | SILTSTONE | 2 | 79.93 | 84.59 | 2028 | \$7,690.54 | \$7,690.54 |
| PLATINUMDR | 65610C | - | - | 2 | 83.85 | 87.46 | 2028 | \$11,105.00 | \$11,105.00 |
| SROYREYNOL | 955-1850 | GREENFOREST | F.M. 2410/M.L.K. | 1 | 61.21 | 100.00 | 2028 | \$0.00 | \$27,151.65 |
| SULFURSPRI | 1389-800 | Unknown | Unknown | 2 | 60.67 | 100.00 | 2028 | \$0.00 | \$19,697.48 |
| WESTWOODDR | 1217-2217 | EASTWOOD DRIVE | WESTRIM DRIVE | 3 | 84.93 | 88.81 | 2028 | \$3,345.06 | \$3,345.06 |
| WINDFIELDD | 1239-5372 | GALLOP DRIVE | BEACHBALL | 4 | 84.10 | 87.74 | 2028 | \$3,605.86 | \$3,605.86 |
| 2028 Totals | | | | | | | | \$204,631 | \$341,053 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| CHANTZDR | 190-1337 | PEPPERMILL HOLLOW | ASPEN | 2 | 84.01 | 87.64 | 2029 | \$4,322.76 | \$4,322.76 |
| CHANTZDR | 190-1617 | PEPPERMILL HOLLOW | ASPEN | 2 | 83.83 | 87.44 | 2029 | \$4,434.39 | \$4,434.39 |
| CHANTZDR | 190-1268 | ASPEN DRIVE | STAGECOACH | 2 | 84.65 | 88.42 | 2029 | \$4,637.73 | \$4,637.73 |
| CHANTZDR | 190-1280 | ASPEN DRIVE | STAGECOACH | 2 | 84.65 | 88.42 | 2029 | \$5,184.12 | \$5,184.12 |
| EDGEFIELDS | 353-2649 | F.M. 440 (OLD) | JANIS | 3 | 84.37 | 88.06 | 2029 | \$1,341.15 | \$1,341.15 |
| EDGEFIELDS | 353-2666 | F.M. 440 (OLD) | JANIS | 3 | 83.90 | 87.51 | 2029 | \$3,912.16 | \$3,912.16 |
| FEATHERLIN | 1307-6269 | - | - | 3 | 84.65 | 88.42 | 2029 | \$6,692.06 | \$6,692.06 |
| FEATHERLIN | 1307-6271 | - | - | 3 | 84.65 | 88.42 | 2029 | \$10,551.99 | \$10,551.99 |
| FEATHERLIN | 1307-6273 | - | - | 3 | 84.54 | 88.28 | 2029 | \$14,330.65 | \$14,330.65 |
| FLORENCERD | 399-2837 | JASPER DRIVE | ELM DRIVE | 3 | 83.85 | 87.46 | 2029 | \$3,984.94 | \$3,984.94 |
| ILLINOISAV | 519-2769 | BECKER DRIVE | TOPAZ ROAD | 2 | 84.27 | 87.94 | 2029 | \$4,461.81 | \$4,461.81 |
| ILLINOISAV | 519-2671 | TOPAZ ROAD | CENTRAL TEXAS EXPR | 2 | 84.65 | 88.43 | 2029 | \$7,290.99 | \$7,290.99 |
| ILLINOISAV | 519-2745 | TOPAZ ROAD | CENTRAL TEXAS EXPR | 2 | 84.65 | 88.43 | 2029 | \$7,472.14 | \$7,472.14 |
| ILLINOISAV | 519-2708 | TOPAZ ROAD | CENTRAL TEXAS EXPR | 2 | 84.65 | 88.43 | 2029 | \$8,940.58 | \$8,940.58 |
| ILLINOISAV | 519-2611 | TOPAZ ROAD | CENTRAL TEXAS EXPR | 2 | 83.79 | 87.40 | 2029 | \$20,084.65 | \$20,084.65 |
| LAKERD | 597-4227 | SKYVIEW DRIVE | HOOTEN STREET | 1 | 83.84 | 87.45 | 2029 | \$3,907.59 | \$3,907.59 |
| LAKERD | 597-598 | SKYVIEW DRIVE | HOOTEN STREET | 1 | 83.84 | 87.45 | 2029 | \$4,084.82 | \$4,084.82 |
| LITTLENOLA | 637-1852 | PLANTATION CIRCLE | BACON RANCH ROAD | 2 | 83.85 | 87.46 | 2029 | \$5,060.41 | \$5,060.41 |
| N2NDST | 751-3441 | U.S. HWY 190 BUSINESS | RANCIER AVENUE | 1 | 84.59 | 88.34 | 2029 | \$5,317.28 | \$5,317.28 |
| N2NDST | 751-4330 | U.S. HWY 190 BUSINESS | RANCIER AVENUE | 1 | 83.85 | 87.46 | 2029 | \$5,343.40 | \$5,343.40 |
| N2NDST | 751-4542 | U.S. HWY 190 BUSINESS | RANCIER AVENUE | 1 | 84.66 | 88.44 | 2029 | \$5,605.16 | \$5,605.16 |
| N2NDST | 751-4273 | U.S. HWY 190 BUSINESS | RANCIER AVENUE | 1 | 83.89 | 87.51 | 2029 | \$5,966.81 | \$5,966.81 |
| N2NDST | 751-4622 | U.S. HWY 190 BUSINESS | RANCIER AVENUE | 1 | 84.55 | 88.29 | 2029 | \$6,038.94 | \$6,038.94 |
| N38THST | 752-1727 | Unknown | Unknown | 1 | 84.62 | 88.38 | 2029 | \$689.34 | \$689.34 |
| N38THST | 752-3348 | Unknown | Unknown | 1 | 83.84 | 87.45 | 2029 | \$697.50 | \$697.50 |
| N38THST | 752-4494 | RANCIER AVENUE | LAKE ROAD | 1 | 84.07 | 87.70 | 2029 | \$3,161.45 | \$3,161.45 |
| N38THST | 752-4326 | RANCIER AVENUE | LAKE ROAD | 1 | 83.80 | 87.40 | 2029 | \$4,506.85 | \$4,506.85 |
| N38THST | 752-4243 | RANCIER AVENUE | LAKE ROAD | 1 | 84.31 | 87.99 | 2029 | \$10,892.09 | \$10,892.09 |

Killeen, TX - Collectors - \$342K Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|--------------------|---------------------|------------------|-------------------------|------------------------|-----------|------------------|------------------|
| OLDFM440 | 793-3553 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.43 | 88.14 | 2029 | \$1,441.03 | \$1,441.03 |
| OLDFM440 | 793-5342 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.24 | 87.90 | 2029 | \$2,580.80 | \$2,580.80 |
| OLDFM440 | 793-3528 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.03 | 87.65 | 2029 | \$2,661.09 | \$2,661.09 |
| OLDFM440 | 793-481 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.36 | 88.05 | 2029 | \$3,976.78 | \$3,976.78 |
| OLDFM440 | 793-3112 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 83.89 | 87.51 | 2029 | \$4,050.55 | \$4,050.55 |
| OLDFM440 | 793-3222 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.70 | 88.49 | 2029 | \$4,708.89 | \$4,708.89 |
| OLDFM440 | 793-5349 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.70 | 88.49 | 2029 | \$7,447.98 | \$7,447.98 |
| OLDFM440 | 793-5338 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.70 | 88.49 | 2029 | \$8,189.23 | \$8,189.23 |
| OLDFM440 | 793-3823 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.70 | 88.49 | 2029 | \$8,677.51 | \$8,677.51 |
| OLDFM440 | 793-3676 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.66 | 88.44 | 2029 | \$9,151.43 | \$9,151.43 |
| OLDFM440 | 793-2989 | CENTRAL TEXAS EXPR | ANNA LEE DRIVE | 3 | 84.70 | 88.49 | 2029 | \$9,644.29 | \$9,644.29 |
| OLDFM440 | 793-2151 | CIRCLE M DRIVE | STAN SCHLUETER LOOP | 3 | 84.66 | 88.44 | 2029 | \$13,905.04 | \$13,905.04 |
| PLATINUMDR | 65610E | - | - | 2 | 83.84 | 87.45 | 2029 | \$1,155.43 | \$1,155.43 |
| PLATINUMDR | 1374-1107 | Unknown | Unknown | 2 | 83.88 | 87.49 | 2029 | \$2,510.30 | \$2,510.30 |
| PLATINUMDR | 1374-794 | SULFUR SPRING | SILTSTONE | 2 | 84.26 | 87.93 | 2029 | \$3,040.03 | \$3,040.03 |
| PLATINUMDR | 65610K | - | - | 2 | 84.50 | 88.23 | 2029 | \$3,474.46 | \$3,474.46 |
| PLATINUMDR | 1374-1108 | Unknown | Unknown | 2 | 84.65 | 88.42 | 2029 | \$5,302.27 | \$5,302.27 |
| PLATINUMDR | 1374-1157 | Unknown | Unknown | 2 | 84.30 | 87.98 | 2029 | \$5,334.58 | \$5,334.58 |
| PLATINUMDR | 1374-791 | Unknown | Unknown | 2 | 84.65 | 88.42 | 2029 | \$5,663.26 | \$5,663.26 |
| PLATINUMDR | 1374-1164 | TOURMALINE | TUMBLED STONE | 2 | 84.65 | 88.42 | 2029 | \$5,993.57 | \$5,993.57 |
| PLATINUMDR | 65610B | - | - | 2 | 84.65 | 88.42 | 2029 | \$9,987.66 | \$9,987.66 |
| ROSEWOODDR | 72824A | - | - | 2 | 84.57 | 88.32 | 2029 | \$19,871.85 | \$19,871.85 |
| ROSEWOODDR | 72824B | - | - | 2 | 83.88 | 87.49 | 2029 | \$29,848.08 | \$29,848.08 |
| WESTWOODDR | 1217-3062 | WESTRIM DRIVE | TALLWOOD | 3 | 84.45 | 88.16 | 2029 | \$1,772.65 | \$1,772.65 |
| WHEELERA VE | 1218-3869 | MEADOW DRIVE | WILLOW SPRINGS | 3 | 84.06 | 87.70 | 2029 | \$2,222.09 | \$2,222.09 |
| 2029 Totals | | | | | | | | \$341,525 | \$341,525 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------------|-----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| 22NDST | 3-4369 | HARRIS AVENUE | ATTAS AVENUE | 1 | 75.17 | 80.84 | 2025 | \$1,654.43 | \$1,654.43 |
| 22NDST | 3-4317 | HARRIS AVENUE | ATTAS AVENUE | 1 | 84.37 | 87.61 | 2025 | \$2,800.21 | \$2,800.21 |
| 48THST | 5-3645 | U.S. HWY 190 BUSINESS | WATER STREET | 1 | 84.91 | 88.58 | 2025 | \$1,168.11 | \$1,168.11 |
| 48THST | 5-3294 | U.S. HWY 190 BUSINESS | WATER STREET | 1 | 80.48 | 83.83 | 2025 | \$2,777.01 | \$2,777.01 |
| ADDIEDR | 21-2077 | JAMES LOOP | JAMES LOOP | 3 | 70.22 | 100.00 | 2025 | \$0.00 | \$39,367.77 |
| ADOLPHAVE | 24-2883 | JIM AVENUE | MICHEAL DRIVE | 4 | 76.76 | 81.73 | 2025 | \$5,558.66 | \$5,558.66 |
| ADRIANBARN | 25-2367 | ELMS ROAD | WEISS DRIVE | 3 | 82.83 | 85.59 | 2025 | \$4,204.08 | \$4,204.08 |
| AGATEDR | 26-2165 | LITTLE ROCK DRIVE | LEDGESTONE DRIVE | 3 | 70.58 | 78.09 | 2025 | \$4,858.90 | \$4,858.90 |
| ALABASTERD | 2015-5599 | Unknown | Unknown | 2 | 84.11 | 87.20 | 2025 | \$10,090.73 | \$10,090.73 |
| ALEXUSDR | 1270-5203 | LOLLY LOOP | LOLLY LOOP | 3 | 84.91 | 88.59 | 2025 | \$7,352.58 | \$7,352.58 |
| ALLEY | 0-6465 | - | - | 4 | 81.08 | 84.21 | 2025 | \$4,956.63 | \$4,956.63 |
| ALMONDDR | 2038-5593 | DEAD END | WEEPING OAK | 2 | 79.33 | 83.16 | 2025 | \$5,010.57 | \$5,010.57 |
| ALTAMIRADR | 36-3526 | ESTELLE AVENUE | CONDER STREET | 2 | 76.81 | 81.76 | 2025 | \$8,503.87 | \$8,503.87 |
| ALTAVISTAD | 37-3771 | CENTRAL TEXAS EXPR | MEADOW DRIVE | 3 | 81.23 | 84.31 | 2025 | \$9,325.14 | \$9,325.14 |
| ALVINDR | 2576-6225 | FREDA | DEORSAM | 3 | 81.97 | 84.84 | 2025 | \$4,401.57 | \$4,401.57 |
| ALVINDR | 2576-6226 | FREDA | DEORSAM | 3 | 80.90 | 84.09 | 2025 | \$6,253.78 | \$6,253.78 |
| ALVINDR | 2576-6224 | DEORSAM | FREDA | 3 | 82.83 | 85.59 | 2025 | \$11,080.20 | \$11,080.20 |
| AMBERRD | 41-473 | ILLINOIS AVENUE | JOHN ROAD | 2 | 76.68 | 81.69 | 2025 | \$4,824.97 | \$4,824.97 |
| AMBROSEDR | 43-3716 | ROBINETT ROAD | THUNDER CREEK | 4 | 82.98 | 85.74 | 2025 | \$2,825.44 | \$2,825.44 |
| AMELIAEARH | 0-11976 | - | - | 1 | 84.76 | 88.29 | 2025 | \$8,498.65 | \$8,498.65 |
| ANDREANADR | 1462-1536 | JEREMY DR | W STAN SCHLUETER LOOP | 4 | 83.60 | 86.47 | 2025 | \$7,546.30 | \$7,546.30 |
| ANDROMEDAD | 2671-6386 | - | - | 3 | 77.24 | 82.00 | 2025 | \$3,346.27 | \$3,346.27 |
| APPALACHIA | 2656-6350 | - | - | 4 | 84.16 | 87.27 | 2025 | \$11,449.08 | \$11,449.08 |
| AQUARIUSDR | 1498-5449 | ATLAS | ARIES | 3 | 84.53 | 87.90 | 2025 | \$2,707.12 | \$2,707.12 |
| AQUILLADR | 0-13949 | - | - | 3 | 84.87 | 88.52 | 2025 | \$5,293.31 | \$5,293.31 |
| ARKANSASAV | 50-3070 | ESTELLE | LOUISIANA STREET | 2 | 75.72 | 81.15 | 2025 | \$9,659.50 | \$9,659.50 |
| ARMSTRONGC | 1418-836 | QUITAQUE RANCH | DEAD END | 4 | 84.32 | 87.54 | 2025 | \$3,925.40 | \$3,925.40 |
| BALDWINLOO | 1520-1014 | YI DR | KBS CT | 3 | 79.42 | 83.21 | 2025 | \$3,455.89 | \$3,455.89 |
| BALLYDR | 1274-1448 | Unknown | Unknown | 4 | 79.13 | 83.05 | 2025 | \$7,008.06 | \$7,008.06 |
| BAMBOOLN | 66-3851 | RAINFOREST | WATERFALL | 4 | 71.12 | 78.43 | 2025 | \$10,343.32 | \$10,343.32 |
| BARBEDWIRE | 1424-821 | BUNNY TRL | PEACE RIVER | 4 | 84.87 | 88.52 | 2025 | \$8,655.83 | \$8,655.83 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|---------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| BARRINGTON | 69-11535 | NO OUTLET (N. END) | JIM AVENUE (S END) | 4 | 76.50 | 81.59 | 2025 | \$1,242.35 | \$1,242.35 |
| BASALTDR | 71-2175 | LEDGESTONE DRIVE | HITCHROCK DRIVE | 3 | 84.15 | 87.27 | 2025 | \$11,300.60 | \$11,300.60 |
| BASSETCT | 9001-2631 | GOWAN DRIVE | 3908 BASSET COURT | 2 | 82.71 | 85.48 | 2025 | \$6,176.06 | \$6,176.06 |
| BASTIONLOO | 74-378 | OW CURRY DR | BASTION LOOP | 2 | 84.16 | 87.27 | 2025 | \$3,511.86 | \$3,511.86 |
| BASTIONLOO | 74-717 | BASTION LOOP | OW CURRY DR | 2 | 84.87 | 88.52 | 2025 | \$4,396.93 | \$4,396.93 |
| BAYBERRYDR | 2031-5615 | NO OUTLET | HOLLY OAK LN | 2 | 84.83 | 88.42 | 2025 | \$6,794.05 | \$6,794.05 |
| BAYERHOLLO | 1445-956 | DEAD END | FRISCO | 4 | 84.32 | 87.53 | 2025 | \$9,329.78 | \$9,329.78 |
| BELODR | 1633-5570 | CURTIS | DIANA | 3 | 84.11 | 87.19 | 2025 | \$7,503.96 | \$7,503.96 |
| BENCHMARKT | 85-5172 | DELTA | SCHWALD | 1 | 76.12 | 81.37 | 2025 | \$2,705.38 | \$2,705.38 |
| BENCHMARKT | 85-5145 | TRANSIT | TRAVERSE | 1 | 79.20 | 83.08 | 2025 | \$3,913.51 | \$3,913.51 |
| BENDINGTRL | 86-2229 | ACORN CREEK TRAIL | WHITE ROCK DRIVE | 2 | 73.93 | 80.13 | 2025 | \$5,172.67 | \$5,172.67 |
| BENJAMINDR | 1465-1526 | Unknown | Unknown | 4 | 84.72 | 88.23 | 2025 | \$4,627.77 | \$4,627.77 |
| BERETTADR | 88-1745 | WRIGHT WAY | HILLIARD ROAD | 1 | 84.03 | 87.07 | 2025 | \$5,594.04 | \$5,594.04 |
| BIRDCREEKD | 96-4109 | SUNDOWN DRIVE | CEDARHILL DRIVE | 1 | 84.68 | 88.16 | 2025 | \$2,136.12 | \$2,136.12 |
| BIRDCREEKD | 96-4112 | SUNDOWN DRIVE | CEDARHILL DRIVE | 1 | 81.30 | 84.36 | 2025 | \$3,047.58 | \$3,047.58 |
| BLACKBURND | 99-5092 | HAVEN | ELLIS | 1 | 82.47 | 85.25 | 2025 | \$7,877.76 | \$7,877.76 |
| BLACKORCHI | 2580-6242 | Unknown | Unknown | 4 | 83.08 | 85.86 | 2025 | \$8,460.37 | \$8,460.37 |
| BLACKORCHI | 2580-6244 | Unknown | Unknown | 4 | 84.87 | 88.51 | 2025 | \$9,809.14 | \$9,809.14 |
| BLUENILED | 2957-6623 | MORGANITE LN | RIVER STONE DR | 2 | 80.32 | 83.73 | 2025 | \$6,734.89 | \$6,734.89 |
| BONNIEDR | 109-3738 | CENTRAL TEXAS EXPR | STEPHEN STREET | 3 | 70.09 | 100.00 | 2025 | \$0.00 | \$37,338.08 |
| BOSWELLDR | 113-5129 | WESTVIEW | NORTHCREST | 1 | 75.29 | 80.91 | 2025 | \$2,658.40 | \$2,658.40 |
| BOWFIELDDR | 2523-6153 | STAGECOACH | CLAYMORE | 2 | 79.90 | 83.48 | 2025 | \$1,835.68 | \$1,835.68 |
| BOWLESDR | 116-2550 | STAN SCHLUETER LOOP | MARIA DRIVE | 4 | 84.15 | 87.27 | 2025 | \$2,670.29 | \$2,670.29 |
| BOYDSTUNLO | 118-2459 | NANCY JANE DR | 1809 BODYSTUN LOOP | 2 | 76.41 | 81.54 | 2025 | \$2,867.20 | \$2,867.20 |
| BREEZEDR | 123-3558 | BULL RUN | FRIGATE | 4 | 82.71 | 85.48 | 2025 | \$2,696.68 | \$2,696.68 |
| BREEZEDR | 123-3664 | THUNDER CREEK | BULL RUN | 4 | 84.99 | 88.73 | 2025 | \$2,850.38 | \$2,850.38 |
| BRIARPATCH | 3056-6800 | - | - | 4 | 79.42 | 83.21 | 2025 | \$1,236.84 | \$1,236.84 |
| BRIDALROSE | 1279-1434 | Unknown | Unknown | 4 | 84.32 | 87.53 | 2025 | \$2,492.52 | \$2,492.52 |
| BRIDALROSE | 1279-1433 | Unknown | Unknown | 4 | 84.15 | 87.26 | 2025 | \$2,550.81 | \$2,550.81 |
| BRIDLEDR | 1392-1463 | SILVER SPUR | JACK BARNES | 4 | 82.14 | 84.98 | 2025 | \$7,810.48 | \$7,810.48 |
| BRISTOLDR | 130-1405 | Unknown | Unknown | 3 | 80.95 | 84.12 | 2025 | \$2,928.68 | \$2,928.68 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|-------------|------------|------------------|-------------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| BRISTOLDR | 130-364 | Unknown | Unknown | 3 | 83.19 | 85.98 | 2025 | \$3,826.80 | \$3,826.80 |
| BROOKBENDD | 135-4752 | WILLOWBEND DRIVE | DEAD END | 1 | 80.05 | 83.57 | 2025 | \$1,385.31 | \$1,385.31 |
| BROOKHOLLO | 134-2874 | BROOKWAY DRIVE | 610 BROOK HOLLOW CIRCLE | 3 | 80.54 | 83.87 | 2025 | \$4,653.00 | \$4,653.00 |
| BROOKLYNDR | 1280-807 | GOLDEN GATE | SYDNEY HARBOUR | 4 | 81.08 | 84.21 | 2025 | \$2,545.30 | \$2,545.30 |
| BROOKLYNDR | 1280-806 | CAUSEWAY | GOLDEN GATE | 4 | 84.64 | 88.09 | 2025 | \$2,676.09 | \$2,676.09 |
| BRUSHYCREE | 1613-6450 | - | - | 4 | 80.96 | 84.13 | 2025 | \$2,344.62 | \$2,344.62 |
| BRUSHYCREE | 1613-5516 | TARRANT COUNTY | ALAMOCITOS CREEK | 4 | 84.32 | 87.54 | 2025 | \$3,478.22 | \$3,478.22 |
| BUCKHAVEND | 3029-6761 | - | - | 2 | 81.16 | 84.26 | 2025 | \$2,580.39 | \$2,580.39 |
| BUCKLEYAVE | 623-2821 | JANIS DRIVE | 1502 BUCKLEY | 3 | 76.35 | 81.51 | 2025 | \$1,093.58 | \$1,093.58 |
| BUCKLEYAVE | 623-2833 | JANIS DRIVE | 1502 BUCKLEY | 3 | 77.04 | 81.89 | 2025 | \$2,749.17 | \$2,749.17 |
| BULLRUNDR | 143-3679 | THUNDER CREEK | BREEZE DRIVE | 4 | 83.47 | 86.31 | 2025 | \$8,067.13 | \$8,067.13 |
| BUNDRANTDR | 144-4810 | WILLOWBEND DRIVE | CHAUCER | 1 | 78.77 | 82.84 | 2025 | \$11,557.24 | \$11,557.24 |
| CALLAHANDR | 6235-9951 | - | - | 2 | 81.16 | 84.26 | 2025 | \$3,122.11 | \$3,122.11 |
| CAMPSCOOPER | 1618-1587 | GUADALUPE | BRUSHY CREEK | 4 | 82.75 | 85.52 | 2025 | \$8,780.52 | \$8,780.52 |
| CAPRICORNL | 1606-189 | DRACO DR | LYRA DR | 3 | 81.63 | 84.58 | 2025 | \$9,598.90 | \$9,598.90 |
| CAPRIDR | 1284-1447 | Unknown | Unknown | 4 | 81.49 | 84.49 | 2025 | \$7,133.92 | \$7,133.92 |
| CASSIDYLN | 7041-11145 | - | - | 3 | 80.90 | 84.09 | 2025 | \$9,716.63 | \$9,716.63 |
| CASTELLONC | 1430-5530 | Unknown | Unknown | 3 | 80.76 | 84.00 | 2025 | \$8,770.37 | \$8,770.37 |
| CASTLEGAPD | 2645-6441 | - | - | 4 | 80.54 | 83.87 | 2025 | \$2,935.93 | \$2,935.93 |
| CATALINADR | 177-3665 | WATERFALL | BREEZE DRIVE | 4 | 83.27 | 86.07 | 2025 | \$12,309.50 | \$12,309.50 |
| CATHERINED | 2576-10335 | JUDY DR | DEORSAM LOOP | 3 | 83.47 | 86.31 | 2025 | \$4,096.21 | \$4,096.21 |
| CATHERINED | 2576-8718 | FREDA DR | JUDY DR | 3 | 83.67 | 86.56 | 2025 | \$6,169.39 | \$6,169.39 |
| CATHERINED | 2576-8717 | DEORSAM LOOP | FREDA DR | 3 | 82.83 | 85.59 | 2025 | \$11,189.82 | \$11,189.82 |
| CEDARVIEWD | 184-4373 | GREENGATE DRIVE | WESTCLIFF ROAD | 1 | 80.05 | 83.57 | 2025 | \$9,765.06 | \$9,765.06 |
| CHERRYRD | 199-2894 | JEFFERIES AVENUE | FOX CREEK | 2 | 78.22 | 82.54 | 2025 | \$3,594.80 | \$3,594.80 |
| CHETEDWARD | 2584-6219 | CLEAR CREEK RD | CLEAR CREEK RD | 4 | 84.41 | 87.68 | 2025 | \$37,425.83 | \$37,425.83 |
| CHIPPENDAL | 204-3937 | RIDGEWAY DRIVE | MEADOW DRIVE | 3 | 79.98 | 83.53 | 2025 | \$7,207.29 | \$7,207.29 |
| CHIPPENDAL | 204-3792 | RIDGEWAY DRIVE | MEADOW DRIVE | 3 | 74.74 | 80.59 | 2025 | \$10,682.90 | \$10,682.90 |
| CHIPSDR | 1564-1035 | Unknown | Unknown | 4 | 81.49 | 84.48 | 2025 | \$6,366.30 | \$6,366.30 |
| CHISHOLMTR | 206-2112 | PASTURE CIRCLE | PEOPLE CIRCLE | 2 | 81.97 | 84.84 | 2025 | \$2,400.88 | \$2,400.88 |
| CHISHOLMTR | 206-2100 | PLATEAU CIRCLE | PASTURE CIRCLE | 2 | 79.92 | 83.49 | 2025 | \$3,040.33 | \$3,040.33 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|-------------|------------|---------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| CHISHOLMTR | 206-2125 | PEOPLE CIRCLE | PLEASING CIRCLE | 2 | 80.62 | 83.92 | 2025 | \$3,218.96 | \$3,218.96 |
| CINNAMONST | 1386-1160 | Unknown | Unknown | 2 | 84.36 | 87.60 | 2025 | \$3,618.87 | \$3,618.87 |
| CLEMENTINE | 1632-5644 | Unknown | Unknown | 4 | 80.11 | 83.61 | 2025 | \$7,008.06 | \$7,008.06 |
| COALOILDR | 1617-6447 | - | - | 4 | 84.87 | 88.52 | 2025 | \$8,554.04 | \$8,554.04 |
| CODYJAMESD | 2553-6214 | KAITLYN | TAYLOR RENEE | 3 | 84.44 | 87.73 | 2025 | \$6,851.76 | \$6,851.76 |
| COLEST | 224-4779 | POAGE AVENUE | DUNCAN AVENUE | 1 | 76.12 | 81.37 | 2025 | \$2,183.68 | \$2,183.68 |
| COMMERCEDR | 229-4041 | ATKINSON AVENUE | 38TH STREET | 1 | 80.47 | 83.82 | 2025 | \$7,589.51 | \$7,589.51 |
| COMMERCEDR | 229-4040 | ATKINSON AVENUE | 38TH STREET | 1 | 81.44 | 84.45 | 2025 | \$18,649.99 | \$18,649.99 |
| CONNELLDR | 231-4586 | POAGE AVENUE | DAVIS AVENUE | 1 | 74.89 | 80.68 | 2025 | \$3,731.97 | \$3,731.97 |
| CONNERCT | 1439-1481 | Unknown | Unknown | 3 | 83.37 | 86.19 | 2025 | \$9,398.80 | \$9,398.80 |
| CONSTELLAT | 1493-198 | MILKYWAY | AQUARIUS | 3 | 80.49 | 83.83 | 2025 | \$10,593.58 | \$10,593.58 |
| CONSTELLAT | 1493-894 | HERCULES | MILKYWAY | 3 | 84.61 | 88.03 | 2025 | \$10,751.05 | \$10,751.05 |
| COOLCREEKD | 2667-6473 | - | - | 4 | 82.75 | 85.51 | 2025 | \$10,363.91 | \$10,363.91 |
| COSPERRIDG | 3025-6752 | - | - | 3 | 73.93 | 100.00 | 2025 | \$0.00 | \$1,703.70 |
| CREEKLANDR | 2669-6636 | - | - | 4 | 80.53 | 83.86 | 2025 | \$5,307.52 | \$5,307.52 |
| CRICKETDR | 2474-6071 | JAYCEE | SPLAWN RANCH | 3 | 83.25 | 86.05 | 2025 | \$10,035.05 | \$10,035.05 |
| CROSSDR | 258-2370 | CENTRAL TEXAS EXPR | SCOTT & WHITE DRIVE | 2 | 82.71 | 85.48 | 2025 | \$10,771.64 | \$10,771.64 |
| CURTISDR | 1527-5503 | Unknown | Unknown | 3 | 84.67 | 88.15 | 2025 | \$3,251.73 | \$3,251.73 |
| DANDR | 271-4255 | ROY REYNOLDS DRIVE | WESTCLIFF ROAD | 1 | 81.70 | 84.64 | 2025 | \$11,402.68 | \$11,402.68 |
| DANIELADAM | 1624-1206 | Unknown | Unknown | 1 | 81.97 | 84.84 | 2025 | \$2,189.19 | \$2,189.19 |
| DANIELLEDR | 3436-8724 | EVERLY DR | SUSAN DR | 3 | 81.29 | 84.35 | 2025 | \$2,708.57 | \$2,708.57 |
| DARTMOUTHDR | 274-1983 | STAN SCHLUETER LOOP | GRANEX DRIVE | 3 | 83.09 | 85.86 | 2025 | \$2,192.67 | \$2,192.67 |
| DAUDEAVE | 275-2975 | JANIS DRIVE | 1503 DAUDE AVENUE | 3 | 75.54 | 81.05 | 2025 | \$2,773.24 | \$2,773.24 |
| DAVIDDR | 276-2137 | SOLOMAN | SAUL | 2 | 73.94 | 80.13 | 2025 | \$4,867.02 | \$4,867.02 |
| DAVISAVER | 277-4319 | W.S. YOUNG DRIVE | CEDAR DRIVE | 1 | 81.84 | 84.74 | 2025 | \$2,773.82 | \$2,773.82 |
| DAVISAVER | 277-3399 | W.S. YOUNG DRIVE | CEDAR DRIVE | 1 | 83.36 | 86.18 | 2025 | \$2,952.75 | \$2,952.75 |
| DENIACT | 1428-862 | Unknown | Unknown | 3 | 84.76 | 88.31 | 2025 | \$2,368.69 | \$2,368.69 |
| DENISEDR | 288-2167 | CHRISTIE DRIVE | LEVY LANE | 2 | 80.76 | 84.00 | 2025 | \$3,008.43 | \$3,008.43 |
| DEORSAMLOO | 2575-6229 | TRIMMIER RD | ALVIN DR | 3 | 77.66 | 82.23 | 2025 | \$3,962.81 | \$3,962.81 |
| DEORSAMLOO | 2575-6227 | FREDA DR | ALVIN DR | 3 | 81.85 | 84.75 | 2025 | \$12,850.05 | \$12,850.05 |
| DEORSAMLOO | 2575-6228 | ALVIN DR | FREDA DR | 3 | 78.51 | 82.70 | 2025 | \$13,690.17 | \$13,690.17 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|-----------------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| DEWITTCOUN | 1456-5507 | WESTERN CROSS TIMBERS | KEBLERG | 4 | 82.52 | 85.30 | 2025 | \$6,957.02 | \$6,957.02 |
| DIANADR | 1532-5499 | DEAD END | VIOLA | 3 | 81.02 | 84.17 | 2025 | \$5,685.39 | \$5,685.39 |
| DIANEDR | 294-4418 | CEDAR DRIVE | TUCKER DRIVE | 1 | 80.75 | 84.00 | 2025 | \$3,020.03 | \$3,020.03 |
| DIAZDR | 295-3057 | WESTWOOD DRIVE | BIG PINE DRIVE | 3 | 80.95 | 84.12 | 2025 | \$5,733.53 | \$5,733.53 |
| DICKENSDR | 296-4885 | WESTCLIFF DR. | WINCHESTER | 1 | 81.43 | 84.45 | 2025 | \$7,834.84 | \$7,834.84 |
| DODGECITYD | 2956-6220 | BUNNY TRL | REESE CREEK | 4 | 84.87 | 88.52 | 2025 | \$11,510.84 | \$11,510.84 |
| DOFFYDR | 1576-1066 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2025 | \$6,823.34 | \$6,823.34 |
| DONEGALBAY | 1296-1479 | BROOKLYN | DEAD END | 4 | 80.53 | 83.86 | 2025 | \$6,303.37 | \$6,303.37 |
| DONEGALBAY | 1296-1099 | DEAD END | CONFEREDERATION | 4 | 83.50 | 86.35 | 2025 | \$11,692.38 | \$11,692.38 |
| DONEGALBAY | 1296-1478 | CONFEREDERATION | BROOKLYN | 4 | 83.97 | 86.99 | 2025 | \$12,680.40 | \$12,680.40 |
| DONNEAVE | 302-526 | 2ND STREET | MOCKINGBIRD LANE | 1 | 79.49 | 83.25 | 2025 | \$6,720.68 | \$6,720.68 |
| DORSETDR | 73209C | - | - | 2 | 84.60 | 88.01 | 2025 | \$6,416.47 | \$6,416.47 |
| DRIFTWOODD | 306-3953 | LAKECREST DRIVE | VIEWCREST DRIVE | 3 | 78.23 | 82.54 | 2025 | \$5,319.99 | \$5,319.99 |
| DRIFTWOODD | 306-3973 | LAKECREST DRIVE | VIEWCREST DRIVE | 3 | 76.14 | 81.39 | 2025 | \$7,687.82 | \$7,687.82 |
| DRIPPINGSP | 307-5546 | STILLWOOD | NO OUTLET | 1 | 83.56 | 86.42 | 2025 | \$4,339.22 | \$4,339.22 |
| DRYSTONELN | 1376-858 | Unknown | Unknown | 2 | 84.11 | 87.20 | 2025 | \$9,584.69 | \$9,584.69 |
| DUKELN | 310-3815 | WINSOR | WALES | 3 | 78.94 | 82.94 | 2025 | \$3,087.31 | \$3,087.31 |
| DURANDR | 1623-244 | Unknown | Unknown | 1 | 82.22 | 85.04 | 2025 | \$1,542.49 | \$1,542.49 |
| EASTWOODDR | 351-1644 | SOUTH HILL | WESTWOOD DRIVE | 3 | 77.04 | 81.89 | 2025 | \$8,445.87 | \$8,445.87 |
| EAVENUED | 321-4226 | 2ND ST | 10TH ST | 1 | 84.53 | 87.89 | 2025 | \$6,164.46 | \$6,164.46 |
| EDEANAVE | 328-4814 | 8TH STREET | GARTH | 1 | 83.04 | 85.82 | 2025 | \$3,205.92 | \$3,205.92 |
| EGEMINILN | 1490-1048 | HERCULES | E GEMINI | 3 | 83.76 | 86.69 | 2025 | \$10,641.43 | \$10,641.43 |
| ELDIECT | 1625-1210 | Unknown | Unknown | 1 | 77.37 | 82.07 | 2025 | \$1,793.34 | \$1,793.34 |
| ELKINSAVE | 359-4570 | MASSEY STREET | TOLIVER STREET | 1 | 82.82 | 85.59 | 2025 | \$2,479.18 | \$2,479.18 |
| ELKRIDGECT | 1411-5216 | ASPEN DRIVE | NO OUTLET | 2 | 84.52 | 87.87 | 2025 | \$4,720.57 | \$4,720.57 |
| ELMSRUNCIR | 1505-5494 | Unknown | Unknown | 3 | 81.85 | 84.75 | 2025 | \$3,929.17 | \$3,929.17 |
| EMARYJANED | 339-3508 | TRIMMIER ROAD | 2ND STREET | 1 | 74.50 | 80.45 | 2025 | \$3,008.14 | \$3,008.14 |
| EMARYJANED | 339-3569 | TRIMMIER ROAD | 2ND STREET | 1 | 81.17 | 84.27 | 2025 | \$3,567.54 | \$3,567.54 |
| EMARYJANED | 339-1664 | TRIMMIER ROAD | 2ND STREET | 1 | 76.12 | 81.38 | 2025 | \$4,135.64 | \$4,135.64 |
| ENGLEWOODD | 367-1260 | MONTROSE DRIVE | DURANGO DRIVE | 2 | 75.69 | 81.14 | 2025 | \$2,693.20 | \$2,693.20 |
| ESTANCIABL | 3062-6692 | - | - | 4 | 84.72 | 88.23 | 2025 | \$2,713.50 | \$2,713.50 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|-------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| ESTANCIABL | 3062-6691 | - | - | 4 | 82.26 | 85.08 | 2025 | \$5,249.52 | \$5,249.52 |
| EVEGALN | 1488-1045 | HERCULES | MILKYWAY | 3 | 83.67 | 86.56 | 2025 | \$10,867.34 | \$10,867.34 |
| EVERLYDR | 3437-8726 | KEN DR | DANIELLE DR | 3 | 83.04 | 85.81 | 2025 | \$3,114.86 | \$3,114.86 |
| EVERLYDR | 3437-8720 | DANIELLE DR | SPLAWN RANCH DR | 3 | 84.67 | 88.15 | 2025 | \$8,469.36 | \$8,469.36 |
| EXCELDR | 380-2254 | COURAGE DRIVE | DANVER DRIVE | 3 | 84.95 | 88.65 | 2025 | \$10,569.80 | \$10,569.80 |
| FAWNDR | 387-5269 | NO OUTLET | DEXTER | 2 | 82.81 | 85.58 | 2025 | \$6,330.63 | \$6,330.63 |
| FIRSTLIGHT | 394-2089 | MORNING GLEN LANE | C.T.E. | 2 | 71.32 | 78.56 | 2025 | \$4,429.41 | \$4,429.41 |
| FLATROCKMO | 2655-6347 | - | - | 4 | 81.23 | 84.31 | 2025 | \$11,237.67 | \$11,237.67 |
| FLEETWOODD | 397-4393 | WESTCLIFF ROAD | GREENGATE DRIVE | 1 | 78.07 | 82.45 | 2025 | \$9,788.84 | \$9,788.84 |
| FOSTERLN | 403-2634 | NO OUTLET | STAN SCHLUETER LOOP | 4 | 72.90 | 79.52 | 2025 | \$3,301.03 | \$3,301.03 |
| FOSTERLN | 403-2737 | NO OUTLET | STAN SCHLUETER LOOP | 4 | 83.51 | 86.36 | 2025 | \$10,343.03 | \$10,343.03 |
| FOXGLOVELN | 1458-1122 | Unknown | Unknown | 4 | 82.86 | 85.63 | 2025 | \$17,682.56 | \$17,682.56 |
| FREDPATRIC | 2477-6069 | ZAYDEN | CULLEN | 3 | 77.49 | 82.14 | 2025 | \$4,269.91 | \$4,269.91 |
| FREMONTDR | 1309-1449 | Unknown | Unknown | 4 | 78.15 | 82.50 | 2025 | \$7,047.79 | \$7,047.79 |
| FRIGATEDR | 409-3477 | STALLION | FIELDCREST DRIVE | 4 | 82.60 | 85.37 | 2025 | \$4,574.12 | \$4,574.12 |
| FRIGATEDR | 409-3605 | STALLION | FIELDCREST DRIVE | 4 | 81.72 | 84.65 | 2025 | \$5,653.78 | \$5,653.78 |
| FRISCODR | 1310-1104 | BAYER HOLLOW | RANCH MEADOW | 4 | 82.63 | 85.40 | 2025 | \$2,980.88 | \$2,980.88 |
| FRISCODR | 1310-5522 | BAYER HOLLOW | SYDNEY HARBOUR | 4 | 83.50 | 86.35 | 2025 | \$3,059.47 | \$3,059.47 |
| FROGDR | 410-2012 | CHANTZ DRIVE | CAROLYN DRIVE | 2 | 79.05 | 83.00 | 2025 | \$8,381.49 | \$8,381.49 |
| GARLANDDR | 1441-5327 | PECOS | EL PASO DRIVE | 4 | 84.87 | 88.51 | 2025 | \$2,141.34 | \$2,141.34 |
| GARNERST | 417-3363 | ELM DRIVE | RANCIER AVENUE | 1 | 79.07 | 83.01 | 2025 | \$1,011.80 | \$1,011.80 |
| GARYLOOP | 422-1972 | TRIMMIER RD | JAMES LOOP | 3 | 81.45 | 84.46 | 2025 | \$8,172.40 | \$8,172.40 |
| GENERATION | 2629-6383 | - | - | 4 | 81.89 | 84.78 | 2025 | \$2,614.90 | \$2,614.90 |
| GIBRALTARD | 430-2174 | AGATE DRIVE | LAVA LANE | 3 | 84.80 | 88.37 | 2025 | \$2,625.63 | \$2,625.63 |
| GLASSMOUNT | 433-2008 | GREENLEE | SPOTTED HORSE | 2 | 73.53 | 79.89 | 2025 | \$2,911.86 | \$2,911.86 |
| GLENOAKDR | 438-1804 | ACORN CREEK TRAIL | WHITE ROCK DRIVE | 2 | 83.93 | 86.93 | 2025 | \$2,881.99 | \$2,881.99 |
| GOLDENGATE | 1312-1102 | BRIDGEWOOD | CONFEDERATION | 4 | 83.50 | 86.35 | 2025 | \$18,730.32 | \$18,730.32 |
| GOODEDR | 442-3562 | TERRACE DRIVE | ZEPHYR ROAD | 2 | 76.13 | 81.38 | 2025 | \$4,646.62 | \$4,646.62 |
| GOODHUEDR | 443-3834 | CORONA DRIVE | WHEELER DRIVE | 3 | 84.72 | 88.24 | 2025 | \$1,814.80 | \$1,814.80 |
| GOODHUEDR | 443-3731 | CORONA DRIVE | WHEELER DRIVE | 3 | 75.41 | 80.98 | 2025 | \$3,541.73 | \$3,541.73 |
| GOODHUEDR | 443-3698 | CORONA DRIVE | WHEELER DRIVE | 3 | 76.36 | 81.51 | 2025 | \$3,711.09 | \$3,711.09 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|---------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| GRANEXDR | 449-1082 | Unknown | Unknown | 3 | 81.09 | 84.21 | 2025 | \$1,698.22 | \$1,698.22 |
| GRANEXDR | 449-1837 | COURAGE DRIVE | DANVER DRIVE | 3 | 79.13 | 83.05 | 2025 | \$10,258.35 | \$10,258.35 |
| GRAPHITEDR | 1379-1554 | Unknown | Unknown | 2 | 83.46 | 86.29 | 2025 | \$2,088.56 | \$2,088.56 |
| GRAPHITEDR | 1379-783 | Unknown | Unknown | 2 | 79.33 | 83.16 | 2025 | \$3,127.33 | \$3,127.33 |
| GREATDIVID | 72563A | - | - | 4 | 84.65 | 88.10 | 2025 | \$2,084.79 | \$2,084.79 |
| GREATDIVID | 2661-6341 | - | - | 4 | 82.27 | 85.08 | 2025 | \$2,137.28 | \$2,137.28 |
| GREENGATED | 457-4213 | CEDARHILL DRIVE | MEADOWBROOK DRIVE | 1 | 82.70 | 85.47 | 2025 | \$2,718.14 | \$2,718.14 |
| GREENGATED | 457-602 | CEDARHILL DRIVE | MEADOWBROOK DRIVE | 1 | 84.68 | 88.16 | 2025 | \$2,800.50 | \$2,800.50 |
| GREENGATED | 457-582 | CEDARHILL DRIVE | MEADOWBROOK DRIVE | 1 | 77.92 | 82.37 | 2025 | \$2,806.59 | \$2,806.59 |
| GREYFOXTRL | 460-2798 | ILLINOIS AVENUE | CHERRY LANE | 2 | 76.82 | 81.77 | 2025 | \$5,759.92 | \$5,759.92 |
| GREYFOXTRL | 460-2893 | ILLINOIS AVENUE | CHERRY LANE | 2 | 77.80 | 82.31 | 2025 | \$6,383.12 | \$6,383.12 |
| GRIDERCIR | 464-3826 | 38TH STREET | NO OUTLET | 1 | 82.10 | 84.94 | 2025 | \$1,849.60 | \$1,849.60 |
| GRIFFINDR | 465-2731 | 4002 GRIFFIN | HAMMOND DRIVE | 2 | 77.38 | 82.07 | 2025 | \$4,045.75 | \$4,045.75 |
| GRYFFINDOR | 0-13546 | - | - | 4 | 83.30 | 86.11 | 2025 | \$1,461.29 | \$1,461.29 |
| GUADALUPED | 1619-6434 | - | - | 4 | 83.09 | 85.86 | 2025 | \$3,097.17 | \$3,097.17 |
| GUSDR | 467-2420 | JULY DRIVE | LONESOME DOVE DRIVE | 4 | 82.63 | 85.40 | 2025 | \$2,844.00 | \$2,844.00 |
| GUSDR | 467-1871 | JULY DRIVE | LONESOME DOVE DRIVE | 4 | 83.98 | 87.00 | 2025 | \$2,845.74 | \$2,845.74 |
| HALBERTDR | 470-3162 | JASPER DRIVE | MARY JANE DRIVE | 1 | 75.04 | 80.77 | 2025 | \$6,270.31 | \$6,270.31 |
| HAMMONDDR | 473-2682 | 1807 HAMMOND DRIVE | ZEPHYR ROAD | 2 | 76.41 | 81.54 | 2025 | \$1,288.75 | \$1,288.75 |
| HAVENDR | 479-5131 | ELLIS | TRAVERSE | 1 | 80.33 | 83.74 | 2025 | \$3,365.41 | \$3,365.41 |
| HAVENDR | 479-5082 | HILLIARD | BLACKBURN | 1 | 82.47 | 85.25 | 2025 | \$6,805.65 | \$6,805.65 |
| HEATHERLN | 1315-767 | Unknown | Unknown | 4 | 82.75 | 85.51 | 2025 | \$7,194.82 | \$7,194.82 |
| HECTORDR | 2642-6399 | - | - | 4 | 83.51 | 86.35 | 2025 | \$8,440.36 | \$8,440.36 |
| HEDYDR | 1530-952 | CULLEN | DIANA | 3 | 81.29 | 84.35 | 2025 | \$8,040.45 | \$8,040.45 |
| HENDERSONS | 483-4515 | RANCIER AVENUE | ADAMS AVENUE | 1 | 84.60 | 88.02 | 2025 | \$2,280.25 | \$2,280.25 |
| HENDERSONS | 483-4584 | RANCIER AVENUE | ADAMS AVENUE | 1 | 78.92 | 82.92 | 2025 | \$2,857.92 | \$2,857.92 |
| HERNDONDR | 487-2571 | HERNDON DRIVE | NO OUTLET | 2 | 81.58 | 84.55 | 2025 | \$3,000.31 | \$3,000.31 |
| HERNDONDR | 487-2663 | BASSET DRIVE | NO OUTLET | 2 | 84.12 | 87.21 | 2025 | \$6,929.47 | \$6,929.47 |
| HINKLEAVE | 501-3859 | WILLOWSRING | GOODHUE DRIVE | 3 | 70.46 | 100.00 | 2025 | \$0.00 | \$38,054.18 |
| HITCHROCKD | 502-2368 | STAN SCHLUETER LOOP | LEDGESTONE DRIVE | 3 | 74.47 | 80.44 | 2025 | \$2,948.11 | \$2,948.11 |
| HOLLYOAKLN | 2030-6157 | GOLDEN OAK | MODESTO | 2 | 83.46 | 86.29 | 2025 | \$2,567.34 | \$2,567.34 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|-------------|------------|----------------|-----------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| HONDODR | 507-2321 | BOWLES DRIVE | WESLEY DRIVE | 4 | 84.49 | 87.81 | 2025 | \$3,064.11 | \$3,064.11 |
| HOPELN | 73140 | ONION ROAD | Street End | 3 | 81.43 | 84.44 | 2025 | \$6,010.18 | \$6,010.18 |
| HUCKLEBERR | 514-3275 | BLUEJAY DRIVE | LARKSPUR | 3 | 78.85 | 82.89 | 2025 | \$2,208.33 | \$2,208.33 |
| HUMMINGBIR | 9012-709 | TUMBLEWEED | PURPLE MARTIN | 3 | 77.78 | 82.29 | 2025 | \$3,261.88 | \$3,261.88 |
| HUNTDR | 517-3456 | WESTCLIFF ROAD | 2406 HUNT DRIVE | 1 | 84.03 | 87.07 | 2025 | \$2,471.06 | \$2,471.06 |
| HUNTDR | 517-4748 | WESTCLIFF ROAD | 2406 HUNT DRIVE | 1 | 77.93 | 82.38 | 2025 | \$3,487.50 | \$3,487.50 |
| HUNTERSRIID | 1317-5220 | ASPEN DRIVE | NO OUTLET | 2 | 83.93 | 86.93 | 2025 | \$5,405.83 | \$5,405.83 |
| IDADR | 1580-1074 | KEVIN SHAW DR | BOLIVAR DR | 4 | 83.09 | 85.86 | 2025 | \$2,626.79 | \$2,626.79 |
| ILLINOISAV | 520-2221 | 2ND STREET | HALBERT STREET | 1 | 72.52 | 79.29 | 2025 | \$3,131.10 | \$3,131.10 |
| INDIGODR | 522-35 | Unknown | Unknown | 2 | 75.18 | 80.85 | 2025 | \$3,621.48 | \$3,621.48 |
| INDIGODR | 522-1830 | PAINTBRUSH | SUNFLOWER DRIVE | 2 | 71.11 | 78.42 | 2025 | \$5,427.58 | \$5,427.58 |
| INDYDR | 524-2206 | BEACHBALL | WATERPROOF | 4 | 78.01 | 82.42 | 2025 | \$2,869.81 | \$2,869.81 |
| IOLITEDR | 68421 | - | - | 2 | 72.88 | 79.50 | 2025 | \$1,358.06 | \$1,358.06 |
| IREDELDR | 527-2572 | GOWAN DRIVE | HERNDON DRIVE | 2 | 84.29 | 87.48 | 2025 | \$8,586.23 | \$8,586.23 |
| IRIDIUMDR | 0-12778 | - | - | 2 | 83.04 | 85.81 | 2025 | \$5,587.95 | \$5,587.95 |
| IRIDIUMDR | 0-12762 | - | - | 2 | 84.60 | 88.01 | 2025 | \$7,045.18 | \$7,045.18 |
| JACKBARNES | 1391-813 | LAUREN LEA | LEATHER | 4 | 81.09 | 84.22 | 2025 | \$4,185.81 | \$4,185.81 |
| JACKBARNES | 1391-814 | HOLSTER | LAUREN LEA | 4 | 82.75 | 85.52 | 2025 | \$4,212.78 | \$4,212.78 |
| JACKBARNES | 1391-1101 | BRIDGEWOOD | BRIDLE | 4 | 84.57 | 87.96 | 2025 | \$4,311.38 | \$4,311.38 |
| JAMESLOOP | 535-2252 | TRIMMER ROAD | JAMES LOOP | 3 | 84.91 | 88.59 | 2025 | \$1,642.83 | \$1,642.83 |
| JAMESLOOP | 535-2026 | TRIMMER ROAD | JAMES LOOP | 3 | 78.22 | 82.54 | 2025 | \$2,733.80 | \$2,733.80 |
| JAMESLOOP | 535-2078 | TRIMMER ROAD | JAMES LOOP | 3 | 78.65 | 82.78 | 2025 | \$2,812.10 | \$2,812.10 |
| JAMESLOOP | 535-1993 | TRIMMER ROAD | JAMES LOOP | 3 | 80.90 | 84.09 | 2025 | \$2,815.87 | \$2,815.87 |
| JAMESLOOP | 535-2248 | TRIMMER ROAD | JAMES LOOP | 3 | 84.21 | 87.35 | 2025 | \$2,841.39 | \$2,841.39 |
| JAMESLOOP | 535-2250 | TRIMMER ROAD | JAMES LOOP | 3 | 77.80 | 82.31 | 2025 | \$9,674.58 | \$9,674.58 |
| JASMINELN | 1321-1494 | Unknown | Unknown | 4 | 84.56 | 87.95 | 2025 | \$8,685.70 | \$8,685.70 |
| JEROMEDR | 545-3462 | WESTCLIFF ROAD | RIDGLEA DRIVE | 1 | 83.94 | 86.94 | 2025 | \$8,955.39 | \$8,955.39 |
| JOHNDAVIDD | 548-2599 | FOSTER | PENNINGTON | 4 | 70.19 | 100.00 | 2025 | \$0.00 | \$41,502.99 |
| JOHNHELEND | 145-5304 | Unknown | Unknown | 4 | 80.68 | 83.95 | 2025 | \$5,000.13 | \$5,000.13 |
| JOHNHELEND | 2570-6379 | - | - | 4 | 84.32 | 87.54 | 2025 | \$6,663.84 | \$6,663.84 |
| JOHNDR | 549-3031 | VIOLET AVENUE | BROCK DRIVE | 2 | 81.04 | 84.18 | 2025 | \$3,049.32 | \$3,049.32 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|---------------------|-------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| JOHNDR | 549-3082 | VIOLET AVENUE | BROCK DRIVE | 2 | 74.24 | 80.30 | 2025 | \$8,757.03 | \$8,757.03 |
| JULYDR | 561-2623 | GUS DRIVE | WOODROW DRIVE | 4 | 84.64 | 88.09 | 2025 | \$6,022.65 | \$6,022.65 |
| KAITLYNDR | 2549-6753 | - | - | 3 | 83.35 | 86.17 | 2025 | \$4,054.74 | \$4,054.74 |
| KATYCREEKL | 2665-6359 | - | - | 4 | 84.15 | 87.26 | 2025 | \$3,438.78 | \$3,438.78 |
| KAULEANDR | 570-2261 | STAN SCHLUETER LOOP | JAMES LOOP | 3 | 75.18 | 80.85 | 2025 | \$1,602.52 | \$1,602.52 |
| KROCHTENGE | 0-13541 | - | - | 4 | 84.16 | 87.27 | 2025 | \$2,511.95 | \$2,511.95 |
| KYARADR | 1325-747 | Unknown | Unknown | 4 | 84.88 | 88.52 | 2025 | \$5,143.09 | \$5,143.09 |
| LAKEANNAVE | 592-4292 | 38TH STREET | 42ND STREET | 1 | 78.92 | 82.92 | 2025 | \$5,616.37 | \$5,616.37 |
| LAKEBELTON | 593-4351 | 42ND STREET | 38TH STREET | 1 | 80.33 | 83.74 | 2025 | \$5,654.07 | \$5,654.07 |
| LAKECHARLE | 594-4421 | 38TH STREET | 42ND STREET | 1 | 80.75 | 84.00 | 2025 | \$5,535.75 | \$5,535.75 |
| LAKECRESTD | 599-1378 | Unknown | Unknown | 3 | 78.65 | 82.78 | 2025 | \$2,163.38 | \$2,163.38 |
| LAKECRESTD | 599-1510 | Unknown | Unknown | 3 | 75.87 | 81.24 | 2025 | \$2,926.65 | \$2,926.65 |
| LAKECRESTD | 599-5599 | WOODLAKE | VIEWCREST DRIVE | 3 | 74.52 | 80.47 | 2025 | \$2,938.25 | \$2,938.25 |
| LAKECRESTD | 599-336 | Unknown | Unknown | 3 | 83.05 | 85.83 | 2025 | \$3,323.07 | \$3,323.07 |
| LAKECRESTD | 599-691 | Unknown | Unknown | 3 | 73.72 | 80.00 | 2025 | \$10,550.09 | \$10,550.09 |
| LAKERIDGED | 600-3974 | WOOD LAKE | LAKECREST | 3 | 82.83 | 85.60 | 2025 | \$2,563.57 | \$2,563.57 |
| LAKERIDGED | 600-3952 | WOOD LAKE | LAKECREST | 3 | 77.81 | 82.31 | 2025 | \$2,624.47 | \$2,624.47 |
| LAKERIDGED | 600-3934 | WATERCREST | WOODLAKE | 3 | 77.25 | 82.00 | 2025 | \$2,666.81 | \$2,666.81 |
| LANSBERRYC | 1473-885 | Unknown | Unknown | 3 | 82.52 | 85.30 | 2025 | \$6,759.83 | \$6,759.83 |
| LANTANADR | 606-5426 | 3108 LANTANA CIR | RAIN LILLY STREET | 2 | 77.38 | 82.08 | 2025 | \$3,656.57 | \$3,656.57 |
| LAURENMACK | 1460-5560 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2025 | \$8,570.57 | \$8,570.57 |
| LAURENMACK | 1460-1537 | Unknown | Unknown | 4 | 83.97 | 86.99 | 2025 | \$11,529.11 | \$11,529.11 |
| LEADERSHIP | 893-6222 | REESE CREEK RD | CLEAR CREEK RD | 4 | 81.15 | 84.26 | 2025 | \$2,075.22 | \$2,075.22 |
| LEANINGOAK | 618-1608 | EMBERS | FAWN | 2 | 79.33 | 83.16 | 2025 | \$2,511.66 | \$2,511.66 |
| LEDGESTONE | 619-2463 | STAN SCHLUETER LOOP | HITCHROCK DRIVE | 3 | 70.96 | 78.33 | 2025 | \$5,337.39 | \$5,337.39 |
| LEGACYLN | 2568-6370 | - | - | 4 | 82.27 | 85.08 | 2025 | \$5,069.43 | \$5,069.43 |
| LEGACYLN | 2568-6206 | Unknown | Unknown | 4 | 84.87 | 88.51 | 2025 | \$7,558.19 | \$7,558.19 |
| LEOLN | 1494-893 | MILKYWAY | AQUARIUS | 3 | 82.94 | 85.71 | 2025 | \$10,390.01 | \$10,390.01 |
| LEOLN | 1494-892 | HERCULES | MILKYWAY | 3 | 84.37 | 87.62 | 2025 | \$10,805.57 | \$10,805.57 |
| LIGHTINGRO | 1387-1158 | Unknown | Unknown | 2 | 84.83 | 88.43 | 2025 | \$8,093.81 | \$8,093.81 |
| LINEAGELOO | 925--11536 | - | - | 4 | 76.63 | 81.66 | 2025 | \$7,346.49 | \$7,346.49 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|-----------------------|-------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| LITTLEWOOD | 641-2181 | WESTWOOD DRIVE | LITTLE LEAF DRIVE | 3 | 84.64 | 88.09 | 2025 | \$11,225.20 | \$11,225.20 |
| LLANOESTAC | 1414-844 | WESTERN CROSS TIMBERS | DEAD END | 4 | 77.74 | 82.27 | 2025 | \$8,019.86 | \$8,019.86 |
| LOLLYLOOP | 1331-5204 | ALEXUS | W.S. YOUNG DRIVE | 3 | 70.22 | 77.86 | 2025 | \$1,309.05 | \$1,309.05 |
| LOLLYLOOP | 1331-5205 | ALEXUS | ALEXUS | 3 | 71.88 | 78.90 | 2025 | \$9,787.97 | \$9,787.97 |
| LOMAVISTAP | 644-2536 | FM 195 | CANTABRIAN | 3 | 82.75 | 85.52 | 2025 | \$2,874.45 | \$2,874.45 |
| LONESOMEDO | 647-2505 | STAN SCHLUETER LOOP | WOODROW DRIVE | 4 | 83.09 | 85.86 | 2025 | \$8,722.23 | \$8,722.23 |
| LORIDR | 651-2339 | GUS DRIVE | WOODROW DRIVE | 4 | 84.80 | 88.37 | 2025 | \$6,064.41 | \$6,064.41 |
| LORIDR | 651-2477 | GUS DRIVE | WOODROW DRIVE | 4 | 84.87 | 88.51 | 2025 | \$8,722.52 | \$8,722.52 |
| LOSTOAKDR | 653-1620 | LEANING OAK | EMBERS | 2 | 84.83 | 88.43 | 2025 | \$6,055.42 | \$6,055.42 |
| LYNACT | 9015-1088 | Unknown | Unknown | 2 | 84.45 | 87.76 | 2025 | \$4,116.51 | \$4,116.51 |
| LYRADR | 1607-186 | Unknown | Unknown | 3 | 84.49 | 87.81 | 2025 | \$7,109.85 | \$7,109.85 |
| MAGGIEDR | 663-2315 | GUS DRIVE | WOODROW DRIVE | 4 | 84.72 | 88.23 | 2025 | \$8,301.45 | \$8,301.45 |
| MAIDMARIAN | 1334-5356 | SHERWOOD FOREST DRIVE | ROBINHOOD DR | 4 | 79.83 | 83.44 | 2025 | \$5,394.23 | \$5,394.23 |
| MAMYEJANED | 669-2300 | LEVY LANE | CHRISTIE DRIVE | 2 | 77.66 | 82.23 | 2025 | \$2,693.20 | \$2,693.20 |
| MATTCT | 1336-929 | Unknown | Unknown | 4 | 83.16 | 85.95 | 2025 | \$5,960.89 | \$5,960.89 |
| MEADOWBROO | 701-4196 | BIRDCREEK DRIVE | GREENGATE DRIVE | 1 | 84.76 | 88.29 | 2025 | \$6,705.02 | \$6,705.02 |
| MEADOWBROO | 701-3346 | GREENGATE DRIVE | WESTCLIFF ROAD | 1 | 82.09 | 84.94 | 2025 | \$9,957.62 | \$9,957.62 |
| MEADOWLARK | 2964-6758 | - | - | 3 | 82.93 | 85.69 | 2025 | \$3,590.16 | \$3,590.16 |
| MEADOWLNL | 66707 | - | - | 3 | 76.94 | 81.83 | 2025 | \$4,377.50 | \$4,377.50 |
| MEDINADR | 703-1126 | Unknown | Unknown | 3 | 79.50 | 83.25 | 2025 | \$4,790.75 | \$4,790.75 |
| MELANITEDR | 2960-6618 | Unknown | Unknown | 2 | 82.81 | 85.58 | 2025 | \$7,281.24 | \$7,281.24 |
| MESADR | 708-1817 | FAWN | ASPEN | 2 | 80.46 | 83.82 | 2025 | \$3,036.85 | \$3,036.85 |
| MICHAELDR | 712-2667 | ADOLPH AVENUE | FOSTER | 4 | 83.30 | 86.10 | 2025 | \$2,841.97 | \$2,841.97 |
| MICHAELDR | 712-2660 | ADOLPH AVENUE | FOSTER | 4 | 83.08 | 85.86 | 2025 | \$2,872.71 | \$2,872.71 |
| MILKYWAYAV | 1491-202 | ATLAS | ARIES | 3 | 84.61 | 88.03 | 2025 | \$2,524.13 | \$2,524.13 |
| MILKYWAYAV | 1491-195 | ARIES | LEO | 3 | 80.90 | 84.09 | 2025 | \$2,740.76 | \$2,740.76 |
| MISSOURIAV | 723-2996 | OHIO AVENUE | LOUISIANA STREET | 2 | 73.04 | 79.60 | 2025 | \$9,165.93 | \$9,165.93 |
| MISSOURIAV | 723-3012 | LOUISIANA STREET | ARKANSAS AVENUE | 2 | 78.93 | 82.93 | 2025 | \$9,739.54 | \$9,739.54 |
| MOHAWKDR | 2600-6471 | - | - | 4 | 81.75 | 84.68 | 2025 | \$3,775.18 | \$3,775.18 |
| MOHAWKDR | 2600-6360 | - | - | 4 | 81.62 | 84.58 | 2025 | \$4,827.87 | \$4,827.87 |
| MOONSTONED | 732-2432 | LEDGESTONE DRIVE | HITCHROCK DRIVE | 3 | 76.90 | 81.81 | 2025 | \$4,800.61 | \$4,800.61 |

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|------------|------------|---------------------|------------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| MOONSTONED | 732-1865 | LEDGESTONE DRIVE | HITCHROCK DRIVE | 3 | 77.87 | 82.35 | 2025 | \$5,377.41 | \$5,377.41 |
| MOONSTONED | 732-2449 | LEDGESTONE DRIVE | HITCHROCK DRIVE | 3 | 75.00 | 80.74 | 2025 | \$6,760.12 | \$6,760.12 |
| MORGANITEL | 2563-6610 | Unknown | Unknown | 2 | 84.20 | 87.33 | 2025 | \$2,968.12 | \$2,968.12 |
| MORGANITEL | 2563-6611 | Unknown | Unknown | 2 | 80.61 | 83.91 | 2025 | \$3,000.31 | \$3,000.31 |
| MORNINGSTA | 734-2073 | SUNRISE STREET | ACORN CREEK TRAIL | 2 | 81.83 | 84.73 | 2025 | \$4,719.12 | \$4,719.12 |
| MUSTANGDR | 743-3705 | THOROUGHNBRED DRIVE | WINFIELD DRIVE | 4 | 75.60 | 81.08 | 2025 | \$1,939.21 | \$1,939.21 |
| N2NDST | 751-5040 | ANDERSON | DEAD END | 1 | 79.63 | 100.00 | 2025 | \$0.00 | \$340.34 |
| N40THST | 753-4491 | LAKE ROAD | ALLEY | 1 | 75.30 | 80.91 | 2025 | \$2,551.68 | \$2,551.68 |
| N40THST | 753-4267 | LAKE ROAD | ALLEY | 1 | 84.53 | 87.88 | 2025 | \$2,787.16 | \$2,787.16 |
| N42NDST | 754-1717 | NO OUTLET | LAKE ROAD | 1 | 78.92 | 82.92 | 2025 | \$3,709.64 | \$3,709.64 |
| NANCYJANED | 767-2458 | BOYDSTUN LOOP | BOYDSTUN LOOP | 2 | 76.13 | 81.38 | 2025 | \$5,353.92 | \$5,353.92 |
| NATURALLN | 2566-6374 | - | - | 4 | 79.56 | 83.29 | 2025 | \$4,867.31 | \$4,867.31 |
| NETADR | 1342-927 | Unknown | Unknown | 4 | 82.97 | 85.74 | 2025 | \$8,716.44 | \$8,716.44 |
| NETADR | 1342-769 | Unknown | Unknown | 4 | 84.87 | 88.51 | 2025 | \$13,076.83 | \$13,076.83 |
| NEWCASTLED | 2609-9535 | ENDICOTT DR | OZARK DR | 4 | 84.49 | 87.82 | 2025 | \$2,912.15 | \$2,912.15 |
| NEWTDR | 769-2316 | LONESOME DOVE DRIVE | JULY DRIVE | 4 | 82.75 | 85.52 | 2025 | \$2,356.80 | \$2,356.80 |
| NORTONDR | 781-2061 | JAMES LOOP | JAMES LOOP | 3 | 76.41 | 81.54 | 2025 | \$9,140.41 | \$9,140.41 |
| NYLADR | 2672-6417 | - | - | 4 | 80.53 | 83.86 | 2025 | \$5,973.35 | \$5,973.35 |
| OBSIDIANDR | 1634-6620 | Unknown | Unknown | 2 | 79.05 | 83.00 | 2025 | \$8,288.69 | \$8,288.69 |
| ODELIADR | 789-1973 | CHANTZ DRIVE | CAROLYN DRIVE | 2 | 80.04 | 83.57 | 2025 | \$8,216.77 | \$8,216.77 |
| OLDHOMESTE | 1446-1528 | RANCH MEADOW | RANCH MEADOW | 4 | 84.40 | 87.67 | 2025 | \$10,266.76 | \$10,266.76 |
| OMARDR | 795-5284 | F.M. 195 | 501 OMAR | 3 | 81.31 | 84.36 | 2025 | \$3,719.79 | \$3,719.79 |
| ORCHIDDR | 799-5350 | DAFFODIL DRIVE | 411 ORCHID DRIVE | 3 | 84.65 | 88.10 | 2025 | \$1,242.35 | \$1,242.35 |
| OWCURRYDR | 783-1855 | BACON RANCH ROAD | LITTLE NOLAN ROAD | 2 | 83.51 | 86.35 | 2025 | \$2,691.17 | \$2,691.17 |
| PADDOCKLN | 0-11545 | CAVALCADE TRL | DEADEND | 3 | 83.46 | 86.29 | 2025 | \$502.85 | \$502.85 |
| PAINTBRUSH | 805-662 | Unknown | Unknown | 2 | 73.71 | 80.00 | 2025 | \$2,897.07 | \$2,897.07 |
| PAINTBRUSH | 805-1961 | RAIN LILLY STREET | 4508 PAINTBRUSH CIRCLE | 2 | 71.88 | 78.90 | 2025 | \$3,200.99 | \$3,200.99 |
| PALMTREELN | 808-3862 | CORAL BAY | SEAHORSE DRIVE | 4 | 73.72 | 80.00 | 2025 | \$2,652.02 | \$2,652.02 |
| PALMTREELN | 808-540 | SEAHORSE DRIVE | ROBINETTE | 4 | 71.37 | 78.59 | 2025 | \$5,351.89 | \$5,351.89 |
| PANDOSWAY | 2632-3668 | 42ND STREET | 48TH STREET | 1 | 83.47 | 86.30 | 2025 | \$5,897.09 | \$5,897.09 |
| PASTURECIR | 816-2102 | CHISHOLM TRAIL | 3604 PASTURE CIRCEL | 2 | 84.98 | 88.73 | 2025 | \$2,356.22 | \$2,356.22 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|------------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| PEAKSDR | 824-2835 | HERNDON DRIVE | 4002 PEAKS | 2 | 80.90 | 84.09 | 2025 | \$2,408.13 | \$2,408.13 |
| PEPPERMILL | 835-1916 | ACORN CREEK TRAIL | WATEROAK DRIVE | 2 | 78.76 | 82.84 | 2025 | \$2,936.22 | \$2,936.22 |
| PEPPERMILL | 835-1949 | ACORN CREEK TRAIL | WATEROAK DRIVE | 2 | 78.90 | 82.92 | 2025 | \$8,641.33 | \$8,641.33 |
| PILARSPUR | 846-1693 | CARMEN STREET | 906 PILAR SPUR | 1 | 84.53 | 87.89 | 2025 | \$2,802.24 | \$2,802.24 |
| PINCKNEYCT | 2533-6150 | NO OUTLET | PINCKNEY | 3 | 83.47 | 86.31 | 2025 | \$10,068.11 | \$10,068.11 |
| PLATEAUCIR | 853-2099 | CHISHOLM TRAIL | 3303 PLATEAY CIRCLE | 2 | 75.99 | 81.31 | 2025 | \$4,600.22 | \$4,600.22 |
| PRESTIGELO | 866-3943 | WATERCREST | 1701 PRESTIGE LOOP | 3 | 70.22 | 100.00 | 2025 | \$0.00 | \$69,987.96 |
| PRICEDR | 1349-240 | S WS YOUNG | HORNE | 3 | 77.24 | 82.00 | 2025 | \$9,529.01 | \$9,529.01 |
| PROCEEDDR | 2618-6459 | - | - | 4 | 84.56 | 87.95 | 2025 | \$4,037.05 | \$4,037.05 |
| PURPLEMART | 9013-711 | BLACKBIRD | PURPLE MARTIN | 3 | 82.70 | 85.47 | 2025 | \$7,152.77 | \$7,152.77 |
| PYRITEDR | 1635-5584 | Unknown | Unknown | 2 | 84.02 | 87.07 | 2025 | \$2,480.34 | \$2,480.34 |
| PYRITEDR | 72852 | - | - | 2 | 81.16 | 84.26 | 2025 | \$3,744.15 | \$3,744.15 |
| PYRITEDR | 1635-5588 | Unknown | Unknown | 2 | 81.43 | 84.44 | 2025 | \$4,710.13 | \$4,710.13 |
| QUARRYDR | 874-2912 | CHERRY LANE | PRIMROSE LANE | 2 | 70.46 | 100.00 | 2025 | \$0.00 | \$43,307.31 |
| QUARTZDR | 875-2353 | MOONSTONE DRIVE | LAVA LANE | 3 | 76.90 | 81.81 | 2025 | \$2,626.50 | \$2,626.50 |
| RAINFOREST | 879-556 | WATERFALL | CORAL BAY LANE | 4 | 82.36 | 85.16 | 2025 | \$2,795.28 | \$2,795.28 |
| RAINFOREST | 879-3847 | WATERFALL | CORAL BAY LANE | 4 | 84.46 | 87.76 | 2025 | \$2,816.74 | \$2,816.74 |
| RAINFOREST | 879-3763 | WATERFALL | CORAL BAY LANE | 4 | 77.25 | 82.00 | 2025 | \$7,609.52 | \$7,609.52 |
| RAINFOREST | 879-3784 | WATERFALL | CORAL BAY LANE | 4 | 77.95 | 82.39 | 2025 | \$9,174.63 | \$9,174.63 |
| RAINLILYST | 880-2063 | 3107 RAIN LILLY CIRCLE | ELMS ROAD | 2 | 72.92 | 79.53 | 2025 | \$2,948.40 | \$2,948.40 |
| RAINLILYST | 880-5424 | Unknown | Unknown | 2 | 80.49 | 83.83 | 2025 | \$3,052.80 | \$3,052.80 |
| RAMBLINGRA | 881-3769 | ROBINETTE ROAD | THUNDER CREEK | 4 | 83.50 | 86.35 | 2025 | \$1,527.41 | \$1,527.41 |
| RAVENDR | 885-4981 | WESTCLIFF | HAVEN | 1 | 82.59 | 85.36 | 2025 | \$3,212.00 | \$3,212.00 |
| REDCORALDR | 2564-6616 | Unknown | Unknown | 2 | 84.02 | 87.07 | 2025 | \$4,847.01 | \$4,847.01 |
| REDPINEDR | 2027-5616 | NO OUTLET | GOLDEN OAK LN | 2 | 83.46 | 86.29 | 2025 | \$5,356.24 | \$5,356.24 |
| REEDLN | 892-2455 | WEISS DRIVE | TURTLBEND DRIVE | 3 | 77.33 | 82.05 | 2025 | \$2,641.29 | \$2,641.29 |
| REESECREEK | 0-15950 | - | - | 4 | 83.97 | 86.99 | 2025 | \$2,579.23 | \$2,579.23 |
| RHONDAST | 899-3748 | FLORNCE ROAD | DALLAS STREET | 1 | 74.64 | 80.53 | 2025 | \$4,451.74 | \$4,451.74 |
| RICHARDDR | 900-520 | METROPOLITAN DRIVE | 1602 RICHARD | 2 | 72.91 | 79.52 | 2025 | \$2,310.69 | \$2,310.69 |
| RICKEYCARL | 29-3968 | TWIN CREEK DR | TWIN CREEK DR | 1 | 70.56 | 78.08 | 2025 | \$34,016.63 | \$34,016.63 |
| RIDGEHAVEN | 902-4913 | 4601 RIDGEHAVEN | SCHWERTNER | 1 | 72.90 | 79.51 | 2025 | \$1,449.40 | \$1,449.40 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------------|----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| RIDGEHAVEN | 902-4971 | 4601 RIDGEHAVEN | 5011 RIDGEHAVEN | 1 | 82.93 | 85.70 | 2025 | \$2,693.49 | \$2,693.49 |
| RIDGEHAVEN | 902-4960 | 4601 RIDGEHAVEN | 5011 RIDGEHAVEN | 1 | 80.61 | 83.91 | 2025 | \$2,852.70 | \$2,852.70 |
| RIDGEHAVEN | 902-4937 | 4601 RIDGEHAVEN | 5011 RIDGEHAVEN | 1 | 80.47 | 83.82 | 2025 | \$3,602.34 | \$3,602.34 |
| RIDGEMONTD | 903-3751 | WHEELER AVENUE | 1219 RIDGEMONT DRIVE | 3 | 77.92 | 82.37 | 2025 | \$7,001.39 | \$7,001.39 |
| RILEYDR | 1351-1419 | S WS YOUNG | HORNE | 3 | 80.62 | 83.92 | 2025 | \$11,131.24 | \$11,131.24 |
| RIOBLVD | 908-2866 | U.S. HWY 190 BUSINESS | NO OUTLET | 1 | 79.35 | 83.17 | 2025 | \$17,626.30 | \$17,626.30 |
| RIVERSTONE | 2958-6617 | Unknown | Unknown | 2 | 78.20 | 82.53 | 2025 | \$2,887.79 | \$2,887.79 |
| ROCKDALEDR | 917-1935 | GLENOAK DRIVE | GLENWOOD DRIVE | 2 | 73.27 | 79.74 | 2025 | \$3,627.57 | \$3,627.57 |
| RONSTANDR | 921-1645 | F.M. 440 (OLD) | PAMELA DRIVE | 3 | 79.42 | 83.21 | 2025 | \$2,807.17 | \$2,807.17 |
| ROSEGARDEN | 63761A | - | - | 2 | 83.25 | 86.05 | 2025 | \$4,673.88 | \$4,673.88 |
| ROSEGARDEN | 63761D | - | - | 2 | 84.44 | 87.74 | 2025 | \$11,473.43 | \$11,473.43 |
| ROUNDROCKD | 927-2615 | ELMS | CLAIRIDGE | 3 | 79.84 | 83.45 | 2025 | \$7,516.72 | \$7,516.72 |
| ROWDYDR | 2045-6747 | - | - | 3 | 81.43 | 84.44 | 2025 | \$6,853.79 | \$6,853.79 |
| RUIZDR | 933-4701 | LAKE ROAD | POAGE AVENUE | 1 | 83.15 | 85.93 | 2025 | \$3,406.30 | \$3,406.30 |
| RUIZDR | 933-4746 | LAKE ROAD | POAGE AVENUE | 1 | 83.46 | 86.30 | 2025 | \$3,895.53 | \$3,895.53 |
| RUIZDR | 933-4620 | POAGE AVENUE | DAVIS AVENUE | 1 | 75.84 | 81.22 | 2025 | \$14,076.16 | \$14,076.16 |
| S2NDST | 942-3890 | VARDEMAN AVENUE | PEARL | 1 | 83.47 | 86.30 | 2025 | \$3,275.51 | \$3,275.51 |
| SADDLEDR | 958-2711 | BASSET | BUGLE | 2 | 83.94 | 86.95 | 2025 | \$2,536.31 | \$2,536.31 |
| SADDLERIDG | 1500-917 | COOPER CREEK DR | POWDER RIVER DR | 4 | 83.19 | 85.98 | 2025 | \$2,535.73 | \$2,535.73 |
| SADDLERIDG | 1500-5495 | CHIPS DR | CINCH DR | 4 | 84.87 | 88.50 | 2025 | \$8,691.21 | \$8,691.21 |
| SALLYRIDEL | 0-11978 | - | - | 1 | 74.62 | 80.52 | 2025 | \$6,219.27 | \$6,219.27 |
| SALLYRIDEL | 0-11967 | - | - | 1 | 79.20 | 83.08 | 2025 | \$8,714.41 | \$8,714.41 |
| SANDPIPERD | 2962-6756 | - | - | 3 | 77.63 | 82.22 | 2025 | \$3,752.85 | \$3,752.85 |
| SANDPIPERD | 2962-6757 | - | - | 3 | 81.70 | 84.64 | 2025 | \$11,745.16 | \$11,745.16 |
| SANTAFEPLA | 65053 | - | - | 1 | 79.77 | 83.41 | 2025 | \$4,725.79 | \$4,725.79 |
| SANTAROSAD | 967-546 | HALLMARK AVENUE | C.T.E. | 1 | 77.10 | 81.92 | 2025 | \$4,901.82 | \$4,901.82 |
| SASSILN | 143115 | - | - | 3 | 82.81 | 85.58 | 2025 | \$1,768.11 | \$1,768.11 |
| SAULDR | 969-2114 | LITTLE NOLAN ROAD | SOLOMAN | 2 | 81.09 | 84.22 | 2025 | \$3,063.53 | \$3,063.53 |
| SAWTOOTHDR | 971-1968 | PEPPER MILL HOLLOW | WATEROAK | 2 | 80.47 | 83.82 | 2025 | \$9,007.01 | \$9,007.01 |
| SEABISCUIT | 1427-5585 | Unknown | Unknown | 4 | 81.98 | 84.85 | 2025 | \$8,405.85 | \$8,405.85 |
| SEAHORSEDR | 979-3906 | PALMTREE DRIVE | ROBINETTE | 4 | 71.24 | 78.51 | 2025 | \$5,039.28 | \$5,039.28 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|---------------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| SEARCYDR | 981-3066 | RANDALL | ZEPHYR ROAD | 2 | 78.78 | 82.85 | 2025 | \$1,901.22 | \$1,901.22 |
| SEARCYDR | 981-3106 | RANDALL | ZEPHYR ROAD | 2 | 80.76 | 84.00 | 2025 | \$3,209.98 | \$3,209.98 |
| SERPENTINE | 2016-5597 | Unknown | Unknown | 2 | 83.04 | 85.81 | 2025 | \$10,754.24 | \$10,754.24 |
| SEVILLADR | 984-2621 | CANTABRIAN | CANTABRIAN | 3 | 77.32 | 82.04 | 2025 | \$10,228.19 | \$10,228.19 |
| SHELLROCKD | 990-2592 | CLAIRIDGE | ELMS ROAD | 3 | 80.26 | 83.69 | 2025 | \$8,891.88 | \$8,891.88 |
| SHERMANDR | 991-4986 | LAKE ROAD | COACH | 1 | 84.20 | 87.34 | 2025 | \$2,924.62 | \$2,924.62 |
| SHERMANDR | 991-5098 | COACH DRIVE | SIMON DRIVE | 1 | 84.83 | 88.44 | 2025 | \$4,298.91 | \$4,298.91 |
| SHIMSBLVD | 1508-7131 | - | - | 1 | 84.90 | 88.57 | 2025 | \$5,331.88 | \$5,331.88 |
| SHIMSCT | 1518-7132 | - | - | 1 | 83.46 | 86.30 | 2025 | \$1,464.19 | \$1,464.19 |
| SHIPWRECKD | 992-3392 | FRIGATE | TIGER DRIVE | 4 | 83.47 | 86.31 | 2025 | \$2,412.77 | \$2,412.77 |
| SHOEMAKERD | 993-4975 | SHERMAN DRIVE | W.S. YOUNG DRIVE | 1 | 82.22 | 85.04 | 2025 | \$1,700.83 | \$1,700.83 |
| SHUMARDDR | 996-1824 | WATEROAK DRIVE | SHAGBARK | 2 | 76.38 | 81.52 | 2025 | \$4,751.89 | \$4,751.89 |
| SILTSTONEL | 9006-1564 | Unknown | Unknown | 2 | 71.07 | 78.40 | 2025 | \$8,649.74 | \$8,649.74 |
| SKYFLOWERL | 2992-6630 | - | - | 4 | 80.95 | 84.12 | 2025 | \$6,748.52 | \$6,748.52 |
| SOLOMONDR | 1012-2096 | 3700 SOLOMON DR | SAUL DR | 2 | 79.98 | 83.53 | 2025 | \$3,031.05 | \$3,031.05 |
| SOLOMONDR | 1012-2109 | LITTLE NOLAN ROAD | SAUL | 2 | 79.28 | 83.13 | 2025 | \$3,350.33 | \$3,350.33 |
| SONORADR | 1013-2479 | MASON DRIVE | HONDO DRIVE | 4 | 81.09 | 84.21 | 2025 | \$6,466.64 | \$6,466.64 |
| STALLIONDR | 1028-3212 | 4400 STALLION DRIVE | ROBINETTE | 4 | 83.76 | 86.69 | 2025 | \$11,503.88 | \$11,503.88 |
| STARFISHDR | 1032-3620 | BREEZE DRIVE | WATERFALL | 4 | 83.05 | 85.83 | 2025 | \$12,136.66 | \$12,136.66 |
| STEALTHLN | 2013-1225 | Unknown | Unknown | 3 | 82.27 | 85.09 | 2025 | \$11,127.47 | \$11,127.47 |
| STEFEKDR | 2961-7122 | - | - | 3 | 84.49 | 87.82 | 2025 | \$15,199.89 | \$15,199.89 |
| STRATFORDD | 1045-2492 | CANTERDURY | STONLEIGH DRIVE | 3 | 76.91 | 81.82 | 2025 | \$3,271.45 | \$3,271.45 |
| STUDYHALL | 2676-7171 | - | - | 4 | 84.32 | 87.54 | 2025 | \$829.97 | \$829.97 |
| SULFURSPRI | 1389-797 | HAMMERSTONE | TIGEREYE | 2 | 80.04 | 83.57 | 2025 | \$2,242.26 | \$2,242.26 |
| SULFURSPRI | 1389-857 | COKUI | AQUAMARINE | 2 | 83.93 | 86.93 | 2025 | \$3,695.43 | \$3,695.43 |
| SULFURSPRI | 1389-861 | AQUAMARINE | PLATINUM | 2 | 76.11 | 81.37 | 2025 | \$18,339.69 | \$18,339.69 |
| SUNDOWNDR | 1052-3327 | WESTCLIFF DRIVE | BIRDCREEK DRIVE | 1 | 80.89 | 84.08 | 2025 | \$5,949.29 | \$5,949.29 |
| SUNFLOWER | 1056-11539 | - | - | 2 | 75.05 | 80.77 | 2025 | \$3,931.20 | \$3,931.20 |
| SUNFLOWERD | 1056-5291 | RAIN LILLY STREET | LANTANA DRIVE | 2 | 74.64 | 80.54 | 2025 | \$2,942.89 | \$2,942.89 |
| SUNFLOWERD | 1056-5290 | RAIN LILLY STREET | LANTANA DRIVE | 2 | 73.31 | 79.76 | 2025 | \$3,049.32 | \$3,049.32 |
| SUNFLOWERD | 1056-5288 | STAN SCHLUETER LOOP | RAINLILLY STREET | 2 | 74.38 | 80.38 | 2025 | \$3,074.55 | \$3,074.55 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|-----------------------|-------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| SUNFLOWERD | 1056-1960 | STAN SCHLUETER LOOP | RAINLILLY STREET | 2 | 72.79 | 79.45 | 2025 | \$4,315.44 | \$4,315.44 |
| SUNNYLN | 1059-3482 | SEARCY DRIVE | W.S. YOUNG DRIVE | 2 | 73.44 | 79.84 | 2025 | \$2,682.47 | \$2,682.47 |
| SUZIEST | 1064-2703 | ALPINE STREET | NICOLE STREET | 3 | 75.82 | 81.21 | 2025 | \$4,042.27 | \$4,042.27 |
| SYCAMOREDR | 1068-4820 | CHAUCER DRIVE | WILLOWBEND DRIVE | 1 | 83.94 | 86.94 | 2025 | \$10,856.32 | \$10,856.32 |
| SYLVIADR | 1069-770 | GUS | 4408 SYLVIA | 4 | 83.98 | 87.00 | 2025 | \$4,337.19 | \$4,337.19 |
| TAFFINDERL | 2651-6407 | - | - | 4 | 77.46 | 82.12 | 2025 | \$9,222.77 | \$9,222.77 |
| TAFTST | 1071-3380 | COUNTY DRIVE | REV. ABERCROMBIE | 2 | 78.50 | 82.69 | 2025 | \$6,803.62 | \$6,803.62 |
| TALLWOODDR | 1072-3028 | FARHILLS DRIVE | WESTWOOD DRIVE | 3 | 70.08 | 100.00 | 2025 | \$0.00 | \$46,472.05 |
| TARRANTCOU | 1615-1190 | COOKIE | BRUSHY CREEK | 4 | 83.41 | 86.23 | 2025 | \$9,387.78 | \$9,387.78 |
| TAURUSDR | 1492-890 | MILKYWAY | AQUARIUS | 3 | 82.83 | 85.59 | 2025 | \$10,496.73 | \$10,496.73 |
| TAURUSDR | 1492-1049 | HERCULES | MILKYWAY | 3 | 83.05 | 85.82 | 2025 | \$10,775.12 | \$10,775.12 |
| TAYLORRENE | 2554-6219 | CURTIS | DEAD END | 3 | 78.90 | 82.92 | 2025 | \$3,049.32 | \$3,049.32 |
| TELLURIDED | 1079-1352 | Unknown | Unknown | 2 | 77.49 | 82.14 | 2025 | \$9,788.55 | \$9,788.55 |
| THAYERDR | 3033-6667 | - | - | 4 | 81.08 | 84.21 | 2025 | \$9,282.22 | \$9,282.22 |
| THOROUGHBR | 1086-3776 | GRAYHOUND | STALLION | 4 | 81.85 | 84.75 | 2025 | \$1,984.74 | \$1,984.74 |
| THUNDERCRE | 1087-3715 | ROBINETTE ROAD | BULL RUN | 4 | 84.04 | 87.09 | 2025 | \$2,826.02 | \$2,826.02 |
| THUNDERCRE | 1087-3305 | BREEZE DRIVE | WATERFALL | 4 | 83.47 | 86.31 | 2025 | \$12,406.64 | \$12,406.64 |
| THUNDERCRE | 1087-3828 | BREEZE DRIVE | ROBINETTE | 4 | 83.05 | 85.83 | 2025 | \$16,735.72 | \$16,735.72 |
| TIDALWAVED | 1088-3139 | 4111 TIDAL WAVE DRIVE | WINDFIELD | 4 | 82.60 | 85.37 | 2025 | \$11,429.94 | \$11,429.94 |
| TOPSEYDR | 1097-2068 | JAMES LOOP | JAMES LOOP | 3 | 70.09 | 100.00 | 2025 | \$0.00 | \$39,460.41 |
| TRAVERSEDR | 1106-5144 | BOYD | BENCHMARK | 1 | 74.35 | 80.37 | 2025 | \$2,966.38 | \$2,966.38 |
| TROPICANAC | 1364-1445 | Unknown | Unknown | 4 | 77.46 | 82.12 | 2025 | \$2,527.61 | \$2,527.61 |
| TROPICANAD | 1363-1436 | Unknown | Unknown | 4 | 82.27 | 85.09 | 2025 | \$1,454.33 | \$1,454.33 |
| TROPICANAD | 1363-1446 | Unknown | Unknown | 4 | 84.64 | 88.09 | 2025 | \$2,962.61 | \$2,962.61 |
| TUDORDR | 1115-4829 | MOUNTAINVIEW DRIVE | WHITMIRE DRIVE | 1 | 82.59 | 85.36 | 2025 | \$5,953.06 | \$5,953.06 |
| TWILIGHTDR | 1123-4168 | WESTCLIFF DRIVE | F.M. 439 | 1 | 83.66 | 86.55 | 2025 | \$4,807.86 | \$4,807.86 |
| UVEROALTOD | 2644-6449 | - | - | 4 | 82.15 | 84.98 | 2025 | \$5,779.64 | \$5,779.64 |
| VERNICELOO | 1519-1072 | W ELMS RD | W ELMS RD | 3 | 81.22 | 84.30 | 2025 | \$9,426.93 | \$9,426.93 |
| VIEWCRESTD | 1142-692 | Unknown | Unknown | 3 | 77.95 | 82.39 | 2025 | \$2,847.77 | \$2,847.77 |
| VIEWCRESTD | 1146-36 | LAKECREST DR | 3009 VIEWCREST DR | 3 | 74.52 | 80.47 | 2025 | \$2,961.74 | \$2,961.74 |
| VIEWCRESTD | 1142-694 | 3009 VIEWCREST DR | LAKECREST DR | 3 | 77.81 | 82.31 | 2025 | \$3,366.28 | \$3,366.28 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-------------------------|----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| VIEWCRESTD | 1142-1379 | Unknown | Unknown | 3 | 76.97 | 81.85 | 2025 | \$3,502.58 | \$3,502.58 |
| VIEWCRESTD | 1142-693 | Unknown | Unknown | 3 | 77.53 | 82.16 | 2025 | \$3,575.66 | \$3,575.66 |
| VIEWCRESTD | 1142-3928 | WOOD LAKE | LAKECREST | 3 | 71.12 | 78.43 | 2025 | \$7,478.15 | \$7,478.15 |
| VIOLADR | 1531-951 | FORT HOOD | DIANA | 3 | 76.65 | 81.67 | 2025 | \$7,901.83 | \$7,901.83 |
| VIOLADR | 1531-953 | FORT HOOD | DIANA | 3 | 81.02 | 84.17 | 2025 | \$11,829.26 | \$11,829.26 |
| WATERFORDD | 1199-1836 | STANFORD DRIVE | DARTMOUTH DRIVE | 3 | 80.54 | 83.86 | 2025 | \$5,152.37 | \$5,152.37 |
| WATERFORDD | 1199-2030 | EMERALD DRIVE | STANFORD DRIVE | 3 | 79.70 | 83.37 | 2025 | \$7,914.88 | \$7,914.88 |
| WATERPROOF | 1200-3177 | WINDFIELD | INDY | 4 | 84.87 | 88.51 | 2025 | \$11,390.79 | \$11,390.79 |
| WATERPROOF | 1200-6134 | Unknown | Unknown | 4 | 82.14 | 84.98 | 2025 | \$13,606.07 | \$13,606.07 |
| WAVENUJEC | 1151-4482 | FORT HOOD STREET | GILMER STREET | 1 | 76.12 | 81.38 | 2025 | \$1,931.96 | \$1,931.96 |
| WAVENUJEG | 1154-4207 | WILMER ST | NO OUTLET | 1 | 78.08 | 82.46 | 2025 | \$2,634.04 | \$2,634.04 |
| WBRYCEAVE | 1158-3951 | FLORENCE ROAD | GRAY STREET | 1 | 78.21 | 82.54 | 2025 | \$2,430.17 | \$2,430.17 |
| WDEANAVE | 1162-149 | Unknown | Unknown | 1 | 77.79 | 82.30 | 2025 | \$2,835.88 | \$2,835.88 |
| WESTWOODDR | 1217-3053 | WESTRIM DRIVE | TALLWOOD | 3 | 78.65 | 82.78 | 2025 | \$1,288.75 | \$1,288.75 |
| WHISPERING | 1220-1338 | LEANING OAK | EMBERS | 2 | 80.61 | 83.91 | 2025 | \$5,812.99 | \$5,812.99 |
| WHITMIREDR | 1224-4700 | CAPRICE DRIVE NO OUTLET | SCHWERTNER NO OUTLET | 1 | 80.33 | 83.74 | 2025 | \$2,600.69 | \$2,600.69 |
| WHITMIREDR | 1224-4715 | CAPRICE DRIVE NO OUTLET | SCHWERTNER NO OUTLET | 1 | 80.33 | 83.74 | 2025 | \$2,625.34 | \$2,625.34 |
| WILLOWBEND | 1233-4866 | EISENHOWER DRIVE | SHOEMAKER DRIVE | 1 | 77.64 | 82.22 | 2025 | \$2,701.03 | \$2,701.03 |
| WILLOWBEND | 1233-4861 | EISENHOWER DRIVE | SHOEMAKER DRIVE | 1 | 82.93 | 85.70 | 2025 | \$2,855.31 | \$2,855.31 |
| WILLOWBEND | 1233-4849 | EISENHOWER DRIVE | SHOEMAKER DRIVE | 1 | 80.75 | 83.99 | 2025 | \$2,861.98 | \$2,861.98 |
| WILLOWBEND | 1233-4844 | SHOEMAKER DRIVE | KIRK AVENUE | 1 | 74.62 | 80.52 | 2025 | \$2,998.57 | \$2,998.57 |
| WILLOWBEND | 1233-3470 | 38TH STREET | LAKE ROAD | 1 | 84.20 | 87.34 | 2025 | \$3,011.91 | \$3,011.91 |
| WILLOWBEND | 1233-4832 | KIRK AVENUE | 38TH STREET | 1 | 77.78 | 82.30 | 2025 | \$3,320.75 | \$3,320.75 |
| WILLOWBEND | 1233-3368 | 38TH STREET | LAKE ROAD | 1 | 77.36 | 82.06 | 2025 | \$7,468.58 | \$7,468.58 |
| WILSHIREDR | 1236-4708 | WILLOWBEND DRIVE | 1908 WILSHIRE | 1 | 80.33 | 83.74 | 2025 | \$3,259.27 | \$3,259.27 |
| WINDCRESTD | 1238-3557 | MUSTANG DRIVE | THOROUGHbred DRIVE | 4 | 84.94 | 88.65 | 2025 | \$10,269.08 | \$10,269.08 |
| WINDSORCIR | 1242-3855 | WATERCREST | 1301 WINSOR CIRCLE | 3 | 75.60 | 81.08 | 2025 | \$2,985.52 | \$2,985.52 |
| WLIBRADR | 1566-1091 | HERCULES | CARINA | 3 | 84.84 | 88.45 | 2025 | \$11,918.87 | \$11,918.87 |
| WMARYJANED | 1172-3613 | 2ND STREET | FLORENCE ROAD | 1 | 80.34 | 83.74 | 2025 | \$3,005.82 | \$3,005.82 |
| WMARYJANED | 1172-3641 | 2ND STREET | FLORENCE ROAD | 1 | 82.10 | 84.94 | 2025 | \$4,599.64 | \$4,599.64 |
| WMARYJANED | 1172-3274 | FLORENCE DRIVE | SANTA ROSA | 1 | 70.07 | 100.00 | 2025 | \$0.00 | \$21,311.16 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|----------------|---------------------|------------------|-------------------------|------------------------|-----------|--------------------|--------------------|
| WOODLAKEDR | 1252-3935 | VIEWCREST | LAKECREST | 3 | 72.15 | 79.06 | 2025 | \$4,962.14 | \$4,962.14 |
| WOODLAKEDR | 1252-3949 | VIEWCREST | LAKECREST | 3 | 72.15 | 79.06 | 2025 | \$7,513.24 | \$7,513.24 |
| WOODROWDR | 1254-2579 | JULY DRIVE | LONESOME DOVE DRIVE | 4 | 75.40 | 80.97 | 2025 | \$2,783.39 | \$2,783.39 |
| WORTHST | 1256-3694 | DALLAS STREET | FLORENCE ROAD | 1 | 75.86 | 81.23 | 2025 | \$4,483.93 | \$4,483.93 |
| WPEARLAVE | 1173-3923 | 2ND STREET | FLORENCE ROAD | 1 | 76.26 | 81.46 | 2025 | \$3,556.52 | \$3,556.52 |
| WRIGHTWAY | 1257-4822 | WESTCLIFF ROAD | 1901 WRIGHTWAY | 1 | 74.35 | 80.37 | 2025 | \$3,581.17 | \$3,581.17 |
| WVEGALN | 1567-1090 | W VEGA | CARINA | 3 | 84.84 | 88.45 | 2025 | \$12,251.50 | \$12,251.50 |
| ZAYDENDR | 2475-6068 | FRED PATRICK | ZAYDEN | 3 | 83.84 | 86.80 | 2025 | \$4,589.78 | \$4,589.78 |
| ZIRCONDR | 2959-6625 | Unknown | Unknown | 2 | 78.34 | 82.60 | 2025 | \$9,078.64 | \$9,078.64 |
| 2025 Totals | | | | | | | | \$2,774,854 | \$3,153,700 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|--------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| ABILENEDR | 2574-6221 | DODGE CITY | REESE CREEK | 4 | 84.27 | 87.45 | 2026 | \$3,714.59 | \$3,714.59 |
| ADAMSAVE | 20-3436 | FORT HOOD STREET | ROOT AVENUE | 1 | 70.54 | 100.00 | 2026 | \$0.00 | \$25,384.57 |
| ADDISONST | 73179B | - | - | 2 | 84.29 | 87.48 | 2026 | \$3,041.93 | \$3,041.93 |
| AGATEDR | 26-1851 | LITTLEROCK DRIVE | LEDGESTONE DRIVE | 3 | 71.42 | 100.00 | 2026 | \$0.00 | \$43,995.66 |
| ALAMOAVE | 28-4726 | COLE STREET | POAGE AVENUE | 1 | 71.91 | 100.00 | 2026 | \$0.00 | \$21,577.01 |
| ALLEETADR | 33-2613 | GUS DRIVE | WOODROW DRIVE | 4 | 84.40 | 87.66 | 2026 | \$6,127.76 | \$6,127.76 |
| ALTAVISTAD | 37-3927 | CENTRAL TEXAS EXPR | MEADOW DRIVE | 3 | 71.74 | 100.00 | 2026 | \$0.00 | \$38,682.93 |
| AMBROSEDR | 43-3296 | ROBINETT ROAD | THUNDER CREEK | 4 | 84.27 | 87.45 | 2026 | \$1,693.01 | \$1,693.01 |
| AMELIAEARH | 0-11971 | - | - | 1 | 70.07 | 100.00 | 2026 | \$0.00 | \$44,208.94 |
| ANDOVERDR | 45-2684 | ALPINE DRIVE | JASPER DRIVE | 3 | 70.35 | 100.00 | 2026 | \$0.00 | \$8,929.04 |
| ANDOVERDR | 45-1651 | ALPINE DRIVE | JASPER DRIVE | 3 | 70.64 | 100.00 | 2026 | \$0.00 | \$12,926.12 |
| ANDREANADR | 1462-6681 | - | - | 4 | 84.52 | 87.88 | 2026 | \$2,743.83 | \$2,743.83 |
| AQUAMARINE | 1438-742 | DRYSTONE | FLUORITE | 2 | 84.54 | 87.91 | 2026 | \$3,902.77 | \$3,902.77 |
| AQUARIUSDR | 1498-5454 | ARIES | LEO | 3 | 84.43 | 87.72 | 2026 | \$2,953.51 | \$2,953.51 |
| AQUARIUSDR | 1498-5455 | PERSEUS | TAURUS | 3 | 84.17 | 87.29 | 2026 | \$3,025.20 | \$3,025.20 |
| ARIESAVE | 1495-889 | MILKYWAY | AQUARIUS | 3 | 84.56 | 87.93 | 2026 | \$10,778.17 | \$10,778.17 |
| ARIESAVE | 1495-888 | HERCULES | MILKYWAY | 3 | 84.43 | 87.72 | 2026 | \$10,943.35 | \$10,943.35 |
| ASHLYNDR | 2527-6139 | DEAD END | CLAYMORE | 2 | 70.67 | 100.00 | 2026 | \$0.00 | \$34,102.06 |
| ATKINSONAV | 58-4092 | 38TH ST | WS YOUNG DR | 1 | 70.07 | 100.00 | 2026 | \$0.00 | \$80,989.81 |
| AUBREEKATH | 3028-6768 | - | - | 2 | 70.37 | 100.00 | 2026 | \$0.00 | \$32,798.20 |
| AZURAWAY | 3057-6707 | - | - | 4 | 84.65 | 88.09 | 2026 | \$2,683.19 | \$2,683.19 |
| AZURAWAY | 3057-6706 | - | - | 4 | 70.36 | 100.00 | 2026 | \$0.00 | \$12,201.97 |
| BACHELORBU | 1271-1139 | Unknown | Unknown | 4 | 85.00 | 88.75 | 2026 | \$6,376.58 | \$6,376.58 |
| BACHELORBU | 1271-1137 | Unknown | Unknown | 4 | 70.66 | 100.00 | 2026 | \$0.00 | \$12,235.50 |
| BACHELORBU | 1271-1491 | Unknown | Unknown | 4 | 70.81 | 100.00 | 2026 | \$0.00 | \$27,889.07 |
| BALDRIDGEC | 1405-1516 | Unknown | Unknown | 2 | 84.48 | 87.80 | 2026 | \$3,894.71 | \$3,894.71 |
| BARCELONAD | 68-2618 | CANTABRIAN | CANTABRIAN | 3 | 84.71 | 88.21 | 2026 | \$8,876.37 | \$8,876.37 |
| BARRINGTON | 69-2701 | JIM AVENUE | STAN SCHLUETER LOOP | 4 | 71.27 | 100.00 | 2026 | \$0.00 | \$9,684.05 |
| BEACHBALLD | 76-635 | Unknown | Unknown | 4 | 84.97 | 88.69 | 2026 | \$11,711.00 | \$11,711.00 |
| BENDINGTRL | 86-2230 | ACORN CREEK TRAIL | WHITE ROCK DRIVE | 2 | 70.66 | 100.00 | 2026 | \$0.00 | \$12,689.97 |
| BIGLEAFDR | 93-2935 | BIGPINE DR | WESTWOOD DR | 3 | 70.97 | 100.00 | 2026 | \$0.00 | \$25,027.45 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| BLACKBURND | 99-5631 | TRAVERSE | TANGENT | 1 | 84.42 | 87.71 | 2026 | \$5,332.04 | \$5,332.04 |
| BLACKORCHI | 2580-6243 | Unknown | Unknown | 4 | 84.26 | 87.44 | 2026 | \$8,284.35 | \$8,284.35 |
| BLAYNEYDR | 1483-994 | Unknown | Unknown | 4 | 70.38 | 100.00 | 2026 | \$0.00 | \$11,110.66 |
| BLUEJAYDR | 105-498 | MIRAGE DRIVE | HUCKLEBERRY | 3 | 70.52 | 100.00 | 2026 | \$0.00 | \$8,472.84 |
| BOSWELLDR | 113-5148 | NORTHCREST | BLUERIDGE | 1 | 84.48 | 87.81 | 2026 | \$3,110.63 | \$3,110.63 |
| BOXELDERTR | 1406-1570 | Unknown | Unknown | 2 | 84.22 | 87.37 | 2026 | \$9,354.58 | \$9,354.58 |
| BREEZEDR | 123-3304 | THUNDER CREEK | BULL RUN | 4 | 84.24 | 87.40 | 2026 | \$2,725.31 | \$2,725.31 |
| BRIDALROSE | 1279-1429 | Unknown | Unknown | 4 | 84.13 | 87.22 | 2026 | \$2,703.50 | \$2,703.50 |
| BRISTOLDR | 130-366 | Unknown | Unknown | 3 | 84.94 | 88.64 | 2026 | \$2,604.34 | \$2,604.34 |
| BRONZEDR | 1388-1161 | Unknown | Unknown | 2 | 84.95 | 88.67 | 2026 | \$3,713.10 | \$3,713.10 |
| BROOKSIDED | 143111 | - | - | 3 | 84.60 | 88.02 | 2026 | \$4,375.61 | \$4,375.61 |
| BROWNINGDR | 139-1785 | SHAWN DRIVE | MESA DRIVE | 2 | 71.27 | 100.00 | 2026 | \$0.00 | \$22,667.86 |
| BULLRUNDR | 143-3559 | WATERFALL | BREEZE DRIVE | 4 | 84.50 | 87.83 | 2026 | \$12,851.73 | \$12,851.73 |
| BULLRUNDR | 143-3643 | THUNDER CREEK | BREEZE DRIVE | 4 | 71.48 | 100.00 | 2026 | \$0.00 | \$47,654.44 |
| BUTTERWEED | 1282-5583 | Unknown | Unknown | 4 | 84.65 | 88.09 | 2026 | \$2,689.47 | \$2,689.47 |
| CACTUSFLOW | 3058-6674 | - | - | 4 | 84.58 | 87.99 | 2026 | \$4,857.11 | \$4,857.11 |
| CANADIANRI | 1612-1583 | BUNNY TRL | BUNNY TRL | 4 | 71.58 | 100.00 | 2026 | \$0.00 | \$73,837.27 |
| CANTERDURY | 154-2491 | CLAIRIDGE | STRATFORD | 3 | 71.14 | 100.00 | 2026 | \$0.00 | \$9,876.56 |
| CARDINALAV | 160-4327 | ALEXANDER STREET | ALEXANDER STREET | 1 | 71.94 | 100.00 | 2026 | \$0.00 | \$15,120.69 |
| CAROLYNDR | 166-1947 | CHANTZ DRIVE | PEPPER MILL HOLLOW | 2 | 84.15 | 87.27 | 2026 | \$2,741.44 | \$2,741.44 |
| CARROLLTON | 172-2901 | LOUISIANA ST | GRANDON DR | 2 | 70.25 | 100.00 | 2026 | \$0.00 | \$60,190.58 |
| CASEYDR | 175-5107 | MARK | BOYD | 1 | 84.23 | 87.38 | 2026 | \$6,767.87 | \$6,767.87 |
| CASTLEWOOD | 176-1989 | PEPPERMILL HOLLOW | BENDING TRAIL | 2 | 71.57 | 100.00 | 2026 | \$0.00 | \$23,931.11 |
| CEDARDR | 180-4336 | RANCIER AVENUE | POAGE AVENUE | 1 | 70.68 | 100.00 | 2026 | \$0.00 | \$9,140.06 |
| CHELSEADR | 1461-1499 | Unknown | Unknown | 4 | 84.65 | 88.09 | 2026 | \$14,123.88 | \$14,123.88 |
| CHISHOLMTR | 206-2093 | PLATEAU CIRCLE | PASTURE CIRCLE | 2 | 70.70 | 100.00 | 2026 | \$0.00 | \$20,042.56 |
| CINNAMONST | 1386-1159 | Unknown | Unknown | 2 | 84.54 | 87.91 | 2026 | \$4,357.69 | \$4,357.69 |
| CLANTONCV | 7036-11138 | - | - | 3 | 84.97 | 88.69 | 2026 | \$7,367.06 | \$7,367.06 |
| CLOUDST | 218-4346 | AVENUE E | NO OUTLET | 1 | 70.09 | 100.00 | 2026 | \$0.00 | \$18,196.54 |
| COLEST | 224-3357 | POAGE AVENUE | DUNCAN AVENUE | 1 | 70.68 | 100.00 | 2026 | \$0.00 | \$12,359.27 |
| COLINADR | 3060-6699 | - | - | 4 | 84.26 | 87.44 | 2026 | \$8,027.18 | \$8,027.18 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-------------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| CORAAVE | 236-1734 | HOOPER STREET | WINDWARD | 1 | 70.83 | 100.00 | 2026 | \$0.00 | \$11,373.86 |
| CROCKETDR | 257-584 | GREENWOOD AVE | STONE AVE | 1 | 71.85 | 100.00 | 2026 | \$0.00 | \$39,806.79 |
| CULPAVE | 262-4571 | 18TH STREET | STEWART STREET | 1 | 71.00 | 100.00 | 2026 | \$0.00 | \$15,919.48 |
| CURTISDR | 1527-1502 | SPLAWN RANCH | DEAD END | 3 | 84.48 | 87.80 | 2026 | \$9,870.73 | \$9,870.73 |
| DAFFODILDR | 267-2725 | CARNATION DRIVE | FLORENCE ROAD | 3 | 70.35 | 100.00 | 2026 | \$0.00 | \$14,990.66 |
| DEBORAHKAY | 2634-6746 | - | - | 3 | 70.81 | 100.00 | 2026 | \$0.00 | \$24,298.60 |
| DENVERDR | 289-1296 | LEADVILLE | KIT CARSON | 2 | 84.60 | 88.02 | 2026 | \$4,259.71 | \$4,259.71 |
| DEORSAMLOO | 2575-6232 | TRIMMIER | ALVIN | 3 | 70.86 | 100.00 | 2026 | \$0.00 | \$15,999.85 |
| DEVONSHIRE | 2530-6164 | DEAD END | CLAYMORE | 2 | 71.89 | 100.00 | 2026 | \$0.00 | \$45,898.14 |
| DORSETDR | 73209D | - | - | 2 | 84.84 | 88.45 | 2026 | \$9,281.11 | \$9,281.11 |
| DOUBLETREE | 2496-6095 | REIN | WAGONWHEEL | 3 | 70.71 | 100.00 | 2026 | \$0.00 | \$16,153.94 |
| DURANDR | 1623-1209 | Unknown | Unknown | 1 | 84.84 | 88.46 | 2026 | \$2,611.21 | \$2,611.21 |
| DURANDR | 1623-1207 | Unknown | Unknown | 1 | 84.67 | 88.14 | 2026 | \$2,924.84 | \$2,924.84 |
| DURANDR | 1623-1208 | Unknown | Unknown | 1 | 84.16 | 87.28 | 2026 | \$3,052.38 | \$3,052.38 |
| EDEANAVE | 328-151 | Unknown | Unknown | 1 | 70.53 | 100.00 | 2026 | \$0.00 | \$13,391.31 |
| EHOOVERAVE | 335-4905 | 8TH STREET | COLLEGE STREET | 1 | 70.84 | 100.00 | 2026 | \$0.00 | \$12,198.26 |
| ELMSRUNCIR | 1505-1132 | Unknown | Unknown | 3 | 84.91 | 88.58 | 2026 | \$3,586.45 | \$3,586.45 |
| ELMSRUNCIR | 1505-1155 | Unknown | Unknown | 3 | 84.30 | 87.50 | 2026 | \$3,815.25 | \$3,815.25 |
| EMBERSDR | 365-1631 | CUNNINGHAM | CUNNINGHAM | 2 | 71.43 | 100.00 | 2026 | \$0.00 | \$31,884.53 |
| ENGLISHOAK | 2029-5610 | MODESTO RD | GOLDEN OAK LN | 2 | 84.78 | 88.34 | 2026 | \$11,830.78 | \$11,830.78 |
| EORIONDR | 1487-1047 | HERCULES | MILKYWAY | 3 | 84.23 | 87.40 | 2026 | \$11,095.99 | \$11,095.99 |
| FLAMINGODR | 1308-1443 | Unknown | Unknown | 4 | 71.14 | 100.00 | 2026 | \$0.00 | \$13,584.15 |
| FOSSILLN | 1381-1519 | GRAPHITE | SULFUR SPRINGS | 2 | 84.29 | 87.48 | 2026 | \$11,186.49 | \$11,186.49 |
| FREDADR | 2577-6233 | ALVIN | DEORSAM | 3 | 84.91 | 88.58 | 2026 | \$2,313.41 | \$2,313.41 |
| FRIGATEDR | 409-3246 | STALLION | FIELDCREST DRIVE | 4 | 72.41 | 100.00 | 2026 | \$0.00 | \$12,491.75 |
| GARYPURSER | 2555-6201 | Unknown | Unknown | 4 | 84.13 | 87.23 | 2026 | \$6,220.06 | \$6,220.06 |
| GENERATION | 2629-6368 | - | - | 4 | 84.27 | 87.45 | 2026 | \$3,106.15 | \$3,106.15 |
| GENERATION | 2629-6371 | - | - | 4 | 70.97 | 100.00 | 2026 | \$0.00 | \$12,026.30 |
| GLENOAKDR | 438-1905 | ACORN CREEK TRAIL | WHITE ROCK DRIVE | 2 | 84.78 | 88.34 | 2026 | \$2,940.07 | \$2,940.07 |
| GRANEXDR | 449-2039 | COURAGE DRIVE | DANVER DRIVE | 3 | 70.07 | 100.00 | 2026 | \$0.00 | \$29,888.81 |
| GRASSLANDS | 451-3193 | BOBBY LEE DRIVE | LEADER DRIVE | 3 | 84.71 | 88.21 | 2026 | \$2,680.21 | \$2,680.21 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|---------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| GRAYSONTRL | 6237-9957 | - | - | 2 | 84.84 | 88.45 | 2026 | \$7,827.65 | \$7,827.65 |
| GREATDIVID | 2661-6344 | - | - | 4 | 84.20 | 87.34 | 2026 | \$1,875.22 | \$1,875.22 |
| GREENGATED | 457-3328 | MEADOWBROOK DRIVE | ROY REYNOLDS DRIVE | 1 | 84.16 | 87.27 | 2026 | \$2,859.42 | \$2,859.42 |
| GREYSTONED | 462-2715 | FARHILLS DRIVE | EDGEFIELD | 3 | 70.67 | 100.00 | 2026 | \$0.00 | \$29,930.25 |
| GUSDR | 467-5308 | ROBINETT ROAD | MATTIE DRIVE | 4 | 84.52 | 87.88 | 2026 | \$3,019.53 | \$3,019.53 |
| HALBERTDR | 470-1673 | JASPER DRIVE | MARY JANE DRIVE | 1 | 70.40 | 100.00 | 2026 | \$0.00 | \$27,789.34 |
| HAMZACIR | 474-731 | OMAR DRIVE | 5808 HAMZA CIRCLE | 3 | 70.86 | 100.00 | 2026 | \$0.00 | \$15,265.73 |
| HARRIETTUB | 0-11974 | - | - | 1 | 71.28 | 100.00 | 2026 | \$0.00 | \$7,451.85 |
| HARRISAVE | 478-4428 | CARDINAL AVENUE | 10TH STREET | 1 | 70.98 | 100.00 | 2026 | \$0.00 | \$7,948.16 |
| HATHAWAYLN | 3034-6781 | - | - | 2 | 84.84 | 88.45 | 2026 | \$11,182.01 | \$11,182.01 |
| HENDERSONS | 483-4772 | RANCIER AVENUE | ADAMS AVENUE | 1 | 70.23 | 100.00 | 2026 | \$0.00 | \$18,951.03 |
| HOLLYOAKLN | 2030-6158 | GOLDEN OAK | MODESTO | 2 | 84.48 | 87.80 | 2026 | \$2,505.77 | \$2,505.77 |
| HOUSTONST | 513-1690 | BRYCE DRIVE | CARMEN STREET | 1 | 70.25 | 100.00 | 2026 | \$0.00 | \$11,038.17 |
| HOUSTONST | 513-3424 | BRYCE DRIVE | CARMEN STREET | 1 | 71.00 | 100.00 | 2026 | \$0.00 | \$17,166.69 |
| HUDSONDR | 515-5309 | STAN SCHLUETER LOOP | GUS | 4 | 71.88 | 100.00 | 2026 | \$0.00 | \$17,753.42 |
| HUMMINGBIR | 9012-716 | PURPLE MARTIN | DEAD END | 3 | 72.36 | 100.00 | 2026 | \$0.00 | \$38,069.08 |
| IDADR | 1580-1060 | Unknown | Unknown | 4 | 84.59 | 87.99 | 2026 | \$2,445.73 | \$2,445.73 |
| INDYDR | 524-529 | WATERPROOF | STALLION | 4 | 84.82 | 88.42 | 2026 | \$2,863.01 | \$2,863.01 |
| JACKBARNES | 1391-815 | BRIDLE | HOLSTER | 4 | 84.89 | 88.54 | 2026 | \$4,538.40 | \$4,538.40 |
| JACOBSLN | 531-3981 | SWANNER LOOP | NO OUTLET | 1 | 70.83 | 100.00 | 2026 | \$0.00 | \$12,196.05 |
| JAMESHERRI | 0-12746 | - | - | 2 | 84.90 | 88.56 | 2026 | \$2,947.84 | \$2,947.84 |
| JAMESLOOP | 535-1982 | TRIMMER ROAD | JAMES LOOP | 3 | 71.47 | 100.00 | 2026 | \$0.00 | \$10,023.35 |
| JANISDR | 537-3230 | LEADER DRIVE | 1303 JANIS DRIVE | 3 | 84.71 | 88.21 | 2026 | \$2,682.30 | \$2,682.30 |
| JAREDDR | 538-2163 | LEVY LANE | DOROTHY JANE DRIVE | 2 | 70.85 | 100.00 | 2026 | \$0.00 | \$10,437.25 |
| JASMINELN | 1321-254 | Unknown | Unknown | 4 | 84.71 | 88.20 | 2026 | \$8,073.18 | \$8,073.18 |
| JEFFSCOTTD | 540-750 | Unknown | Unknown | 4 | 70.37 | 100.00 | 2026 | \$0.00 | \$11,996.93 |
| JEREMYDR | 1463-1535 | Unknown | Unknown | 4 | 84.82 | 88.42 | 2026 | \$3,797.03 | \$3,797.03 |
| JIMAVE | 547-383 | Unknown | Unknown | 4 | 70.21 | 100.00 | 2026 | \$0.00 | \$38,804.03 |
| KANGAROOAV | 567-4564 | LAKE ROAD | KOALA DRIVE | 1 | 70.98 | 100.00 | 2026 | \$0.00 | \$22,116.96 |
| KATYCREEKL | 2665-6474 | - | - | 4 | 71.26 | 100.00 | 2026 | \$0.00 | \$38,779.25 |
| LAKETRAVIS | 598-591 | 38TH STREET | 42ND STREET | 1 | 72.06 | 100.00 | 2026 | \$0.00 | \$20,016.87 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|---------------------|----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| LARKSPURDR | 608-3280 | CODY POE | BLUEJAY DRIVE | 3 | 71.27 | 100.00 | 2026 | \$0.00 | \$9,417.85 |
| LAURENLEAD | 1394-1465 | LATIGO | JACK BARNES | 4 | 84.94 | 88.64 | 2026 | \$4,495.68 | \$4,495.68 |
| LAVALN | 612-2369 | HITCHROCK DRIVE | LITTLEROCK | 3 | 71.73 | 100.00 | 2026 | \$0.00 | \$26,148.78 |
| LEDGESTONE | 619-2417 | STAN SCHLUETER LOOP | HITCHROCK DRIVE | 3 | 70.37 | 100.00 | 2026 | \$0.00 | \$12,045.67 |
| LESLIECIR | 625-2286 | OLD 440 | 1100 LESLIE CIR | 3 | 70.39 | 100.00 | 2026 | \$0.00 | \$21,482.58 |
| LIONSGATEL | 2019-5631 | BLACK FOREST | ALLEGANY | 4 | 84.94 | 88.64 | 2026 | \$12,023.14 | \$12,023.14 |
| LITTLELEAF | 638-5541 | W ELMS RD | NO OUTLET | 4 | 70.52 | 100.00 | 2026 | \$0.00 | \$16,753.79 |
| LOHSERD | 642-1892 | BECKER DRIVE | TOPAZ ROAD | 2 | 70.40 | 100.00 | 2026 | \$0.00 | \$10,813.54 |
| LORRAINECI | 652-4435 | DIANE DRIVE | 2600 LORRAINE CIRCLE | 1 | 71.29 | 100.00 | 2026 | \$0.00 | \$10,916.38 |
| LOUISIANAS | 655-2954 | ARKANSAS AVENUE | CARROLLTON AVENUE | 2 | 71.31 | 100.00 | 2026 | \$0.00 | \$10,850.65 |
| LUGARDDR | 165963 | - | - | 2 | 84.72 | 88.24 | 2026 | \$1,276.63 | \$1,276.63 |
| LUMINOUSLN | 71332 | CONSTELLATION DR | ATLAS AVE | 3 | 84.23 | 87.40 | 2026 | \$8,386.21 | \$8,386.21 |
| LUXORDR | 1332-1437 | Unknown | Unknown | 4 | 71.44 | 100.00 | 2026 | \$0.00 | \$11,179.33 |
| MALKIERDR | 0-12342 | - | - | 2 | 84.60 | 88.02 | 2026 | \$10,910.50 | \$10,910.50 |
| MARKDR | 677-5106 | WESTCLIFF ROAD | CASEY | 1 | 70.84 | 100.00 | 2026 | \$0.00 | \$6,065.26 |
| MATTDOR | 1337-928 | Unknown | Unknown | 4 | 84.50 | 87.83 | 2026 | \$9,066.64 | \$9,066.64 |
| MCGREGORLO | 73341J | - | - | 4 | 84.46 | 87.77 | 2026 | \$14,542.05 | \$14,542.05 |
| MESADR | 708-1786 | 4606 MESA DRIVE | FAWN | 2 | 71.11 | 100.00 | 2026 | \$0.00 | \$10,892.74 |
| MICHAELDR | 712-2654 | ADOLPH AVENUE | FOSTER | 4 | 84.52 | 87.88 | 2026 | \$2,863.31 | \$2,863.31 |
| MICHAELDR | 712-2635 | FOSTER | PENNINGTON | 4 | 71.72 | 100.00 | 2026 | \$0.00 | \$36,196.94 |
| MILDREDAVE | 716-5558 | FOSTER | NO OUTLET | 4 | 70.39 | 100.00 | 2026 | \$0.00 | \$12,179.03 |
| MILKYWAYAV | 1491-196 | LEO | CONSTELLATION | 3 | 84.23 | 87.40 | 2026 | \$2,904.53 | \$2,904.53 |
| MISTYLN | 725-2265 | MORNING STAR LANE | MORNING GLEN LANE | 2 | 70.66 | 100.00 | 2026 | \$0.00 | \$7,889.57 |
| MOHAWKDR | 2600-6469 | - | - | 4 | 85.00 | 88.75 | 2026 | \$4,876.82 | \$4,876.82 |
| MOHAWKDR | 2600-6467 | - | - | 4 | 84.26 | 87.44 | 2026 | \$4,913.26 | \$4,913.26 |
| MONTROSEDR | 730-1263 | CHANTZ DR | SHAWN DR | 2 | 70.06 | 100.00 | 2026 | \$0.00 | \$37,274.32 |
| MORGANITEL | 2563-6614 | Unknown | Unknown | 2 | 70.82 | 100.00 | 2026 | \$0.00 | \$13,209.97 |
| MUIRDR | 738-4757 | WILLOWBEND DRIVE | 38TH STREET | 1 | 70.07 | 100.00 | 2026 | \$0.00 | \$9,065.73 |
| MUSTANGDR | 743-3696 | WINDFIELD | ROBINETTE DRIVE | 4 | 84.24 | 87.40 | 2026 | \$8,483.29 | \$8,483.29 |
| N16THST | 747-4367 | ATTAS AVENUE | RANCIER AVENUE | 1 | 71.16 | 100.00 | 2026 | \$0.00 | \$10,911.77 |
| N24THST | 749-4271 | GREENWOOD AVENUE | PARMER AVENUE | 1 | 72.33 | 100.00 | 2026 | \$0.00 | \$23,265.38 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|-------------|------------|-------------------|------------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| N42NDST | 754-4310 | NO OUTLET | LAKE ROAD | 1 | 84.36 | 87.60 | 2026 | \$3,242.35 | \$3,242.35 |
| N8THST | 758-5001 | RANCIER AVENUE | NO OUTLET | 1 | 70.08 | 100.00 | 2026 | \$0.00 | \$9,939.57 |
| NICHOLASCI | 1440-1572 | NICHOLAS | NICHOLAS | 3 | 84.20 | 87.34 | 2026 | \$3,016.54 | \$3,016.54 |
| NPARKST | 762-5026 | DEAN AVENUE | NO OUTLET | 1 | 70.84 | 100.00 | 2026 | \$0.00 | \$6,831.88 |
| OBSIDIANDR | 1634-5591 | Unknown | Unknown | 2 | 84.84 | 88.45 | 2026 | \$3,184.11 | \$3,184.11 |
| OMARDR | 795-1340 | HAMZA | FORT HOOD | 3 | 70.26 | 100.00 | 2026 | \$0.00 | \$17,122.20 |
| ONIONRD | 797-2057 | ELMS ROAD | CITY LIMITS | 2 | 70.82 | 100.00 | 2026 | \$0.00 | \$7,940.27 |
| OPALRD | 798-3003 | JOHN ROAD | JADE ROAD | 2 | 72.39 | 100.00 | 2026 | \$0.00 | \$18,149.25 |
| OWCURRYDR | 783-2365 | BACON RANCH ROAD | LITTLE NOLAN ROAD | 2 | 84.59 | 87.99 | 2026 | \$2,851.66 | \$2,851.66 |
| OWCURRYDR | 783-2395 | BACON RANCH ROAD | LITTLE NOLAN ROAD | 2 | 84.13 | 87.23 | 2026 | \$3,190.98 | \$3,190.98 |
| PARMERAVE | 815-1712 | CARDINAL AVENUE | 10TH STREET | 1 | 70.40 | 100.00 | 2026 | \$0.00 | \$11,075.13 |
| PEEBLES DR | 830-4816 | POAGE AVENUE | W.S. YOUNG DRIVE | 1 | 71.29 | 100.00 | 2026 | \$0.00 | \$41,658.32 |
| PEPPERMILL | 835-1922 | ACORN CREEK TRAIL | WATEROAK DRIVE | 2 | 84.35 | 87.59 | 2026 | \$3,084.94 | \$3,084.94 |
| PERSEUS DR | 1608-190 | AQUARIUS | DEAD END | 3 | 84.79 | 88.37 | 2026 | \$1,985.44 | \$1,985.44 |
| PERSEUS DR | 1608-191 | DEAD END | AQUARIUS | 3 | 84.74 | 88.26 | 2026 | \$8,578.27 | \$8,578.27 |
| PLAINS DR | 851-2155 | LITTLE NOLAN ROAD | CHISHOLM TRAIL | 2 | 70.70 | 100.00 | 2026 | \$0.00 | \$13,575.70 |
| PLANTATION | 852-2145 | LITTLE NOLAN ROAD | 3506 PLANTATION CIRCLE | 2 | 84.67 | 88.15 | 2026 | \$2,192.73 | \$2,192.73 |
| POAGEAVE | 856-4704 | W. S. YOUNG DRIVE | MASSEY STREET | 1 | 84.67 | 88.14 | 2026 | \$2,560.73 | \$2,560.73 |
| PRESCOTT DR | 73220A | - | - | 2 | 84.95 | 88.67 | 2026 | \$4,143.52 | \$4,143.52 |
| PRESTIGE LO | 866-656 | Unknown | Unknown | 3 | 70.83 | 100.00 | 2026 | \$0.00 | \$35,893.28 |
| PURSER DR | 872-4867 | WINCHESTER DRIVE | WESTCLIFF DRIVE | 1 | 84.67 | 88.13 | 2026 | \$7,102.11 | \$7,102.11 |
| PYRITEDR | 1635-5586 | Unknown | Unknown | 2 | 71.58 | 100.00 | 2026 | \$0.00 | \$27,847.80 |
| RANCHMEADO | 1447-835 | OLD HOMESTEAD | OLD HOMESTEAD | 4 | 84.94 | 88.64 | 2026 | \$5,969.16 | \$5,969.16 |
| REQUIRED RD | 0-12768 | - | - | 2 | 84.22 | 87.38 | 2026 | \$2,607.62 | \$2,607.62 |
| RIMES RANCH | 1448-5526 | RIMES | CLEAR CREEK | 4 | 71.26 | 100.00 | 2026 | \$0.00 | \$30,255.64 |
| RIVERSTONE | 2958-6619 | Unknown | Unknown | 2 | 71.43 | 100.00 | 2026 | \$0.00 | \$6,354.00 |
| ROSEAVE | 923-3117 | JUNE STREET | ZEPHYR ROAD | 2 | 71.46 | 100.00 | 2026 | \$0.00 | \$8,812.81 |
| RUDOLPH DR | 2654-6355 | - | - | 4 | 71.13 | 100.00 | 2026 | \$0.00 | \$33,097.36 |
| S42NDST | 945-3683 | TURNER AVENUE | WATER STREET | 1 | 70.84 | 100.00 | 2026 | \$0.00 | \$6,543.06 |
| SANDSLN | 2650-6349 | - | - | 4 | 84.40 | 87.67 | 2026 | \$11,357.05 | \$11,357.05 |
| SANTAFE PLA | 966-593 | 4TH STREET | 2ND STREET | 1 | 84.67 | 88.14 | 2026 | \$5,082.62 | \$5,082.62 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|------------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| SANTAROSAD | 967-3908 | HALLMARK AVENUE | C.T.E. | 1 | 84.23 | 87.39 | 2026 | \$3,498.93 | \$3,498.93 |
| SCHULZEDR | 973-3573 | SUMAC DRIVE | BERMUDA | 3 | 72.50 | 100.00 | 2026 | \$0.00 | \$34,054.09 |
| SCOTTANDWH | 976-1867 | MEREDITH DRIVE | F.M. 2410 | 2 | 84.61 | 88.04 | 2026 | \$10,559.83 | \$10,559.83 |
| SEAHORSEDR | 979-3905 | PALMTREE DRIVE | ROBINETTE | 4 | 84.43 | 87.72 | 2026 | \$963.00 | \$963.00 |
| SEARCYDR | 981-3035 | RANDALL | DORIS | 2 | 84.36 | 87.61 | 2026 | \$3,148.26 | \$3,148.26 |
| SECRETARIA | 982-1656 | THOROUGHNBRED | INDY | 4 | 84.65 | 88.09 | 2026 | \$11,833.77 | \$11,833.77 |
| SECRETARIA | 982-3543 | THOROUGHNBRED | INDY | 4 | 70.06 | 100.00 | 2026 | \$0.00 | \$33,592.03 |
| SHERMANDR | 991-5019 | COACH DRIVE | SIMON DRIVE | 1 | 84.55 | 87.92 | 2026 | \$2,949.93 | \$2,949.93 |
| SHERWOODFO | 1360-5354 | EDGEFIELD | MAID MARIAN CIR | 4 | 84.52 | 87.88 | 2026 | \$1,573.24 | \$1,573.24 |
| SHIMLADR | 2626-6307 | - | - | 2 | 84.22 | 87.38 | 2026 | \$3,020.72 | \$3,020.72 |
| SILTSTONEL | 9006-5390 | Unknown | Unknown | 2 | 84.72 | 88.24 | 2026 | \$7,255.05 | \$7,255.05 |
| SILTSTONEL | 9006-257 | CALC STONE | TURQUOISE | 2 | 72.36 | 100.00 | 2026 | \$0.00 | \$27,021.69 |
| SPARROWRD | 1638-5578 | CHAPARRAL | DEAD END | 3 | 70.97 | 100.00 | 2026 | \$0.00 | \$39,485.02 |
| SPCLARAMOR | 2515-6142 | Unknown | Unknown | 2 | 84.22 | 87.38 | 2026 | \$3,309.26 | \$3,309.26 |
| SPCLARAMOR | 2515-6145 | Unknown | Unknown | 2 | 84.35 | 87.59 | 2026 | \$3,411.12 | \$3,411.12 |
| SPRINGDR | 1023-1262 | VALLEY VISTA | SPRING | 2 | 84.95 | 88.67 | 2026 | \$4,107.08 | \$4,107.08 |
| SPRINGFORE | 1560-934 | Unknown | Unknown | 1 | 84.22 | 87.37 | 2026 | \$6,893.32 | \$6,893.32 |
| STALLIONDR | 1028-230 | Unknown | Unknown | 4 | 84.68 | 88.15 | 2026 | \$6,227.53 | \$6,227.53 |
| STEFEKDR | 2961-7121 | - | - | 3 | 84.13 | 87.23 | 2026 | \$10,387.48 | \$10,387.48 |
| STRATFORDD | 1045-2481 | CANTERDURY | STONLEIGH DRIVE | 3 | 70.24 | 100.00 | 2026 | \$0.00 | \$15,808.73 |
| SUCCESSDR | 1048-2034 | EXCEL DRIVE | GRANEX DRIVE | 3 | 84.27 | 87.45 | 2026 | \$2,967.85 | \$2,967.85 |
| SUPTMGREE | 4-3667 | WATER STREET | TURNER AVENUE | 1 | 84.30 | 87.50 | 2026 | \$1,160.44 | \$1,160.44 |
| SWANNERLOO | 1065-565 | ROY J SMITH DR | ENTERPRISE DR | 1 | 84.22 | 87.38 | 2026 | \$9,308.29 | \$9,308.29 |
| TAFFINDERL | 2651-6483 | - | - | 4 | 84.89 | 88.54 | 2026 | \$2,649.14 | \$2,649.14 |
| TAFTST | 1071-3221 | COUNTY DRIVE | REV. ABERCROMBIE | 2 | 71.31 | 100.00 | 2026 | \$0.00 | \$7,996.76 |
| TANGLEWOOD | 1074-4884 | GREENBRIAR DRIVE | 4501 TANGLEWOOD CIRCLE | 1 | 70.99 | 100.00 | 2026 | \$0.00 | \$15,775.89 |
| TARADR | 2643-6438 | - | - | 4 | 84.46 | 87.78 | 2026 | \$6,389.72 | \$6,389.72 |
| TATONKADR | 1415-838 | CATTLELOW | BUNNY TRL | 4 | 84.27 | 87.45 | 2026 | \$7,548.37 | \$7,548.37 |
| TATONKADR | 1415-840 | QUITAQUE RANCH | DEAD END | 4 | 72.04 | 100.00 | 2026 | \$0.00 | \$22,966.68 |
| TEALDR | 1078-2227 | 4802 BLUESTEM | 5209 TEAL | 2 | 72.35 | 100.00 | 2026 | \$0.00 | \$39,298.30 |
| TECOVASSPR | 1422-826 | JOHN CHISUM | DEAD END | 4 | 70.38 | 100.00 | 2026 | \$0.00 | \$22,926.59 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------------|------------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| THUNDERCRE | 1087-3795 | ROBINETTE ROAD | BULL RUN | 4 | 84.24 | 87.40 | 2026 | \$4,297.05 | \$4,297.05 |
| THUNDERCRE | 1087-3850 | ROBINETTE ROAD | BULL RUN | 4 | 84.74 | 88.26 | 2026 | \$9,398.19 | \$9,398.19 |
| TIDALWAVED | 1088-2207 | 4111 TIDAL WAVE DRIVE | WINDFIELD | 4 | 84.17 | 87.29 | 2026 | \$816.04 | \$816.04 |
| TORTOISELN | 1099-2334 | TORTUGA LANE | WEISS DRIVE | 3 | 70.24 | 100.00 | 2026 | \$0.00 | \$11,599.15 |
| TRANSITDR | 1105-5171 | TRAVERSE | SCHWALD ROAD | 1 | 71.60 | 100.00 | 2026 | \$0.00 | \$32,565.49 |
| TRIPPTL | 1111-5109 | SHERMAN DRIVE | WESTCLIFF ROAD | 1 | 71.45 | 100.00 | 2026 | \$0.00 | \$26,457.26 |
| TURNERAVE | 1117-3644 | 38TH STREET | 48TH STREET | 1 | 70.54 | 100.00 | 2026 | \$0.00 | \$4,858.42 |
| TYROCHDR | 73209E | - | - | 2 | 84.22 | 87.38 | 2026 | \$7,500.87 | \$7,500.87 |
| UNIVERSITY | 2678-7170 | - | - | 4 | 84.46 | 87.78 | 2026 | \$2,815.81 | \$2,815.81 |
| UVEROALTOD | 2644-6397 | - | - | 4 | 84.13 | 87.23 | 2026 | \$8,098.27 | \$8,098.27 |
| VAHRENKAMP | 1128-2805 | CLEAR CREEK | ADOLPH AVENUE | 4 | 71.42 | 100.00 | 2026 | \$0.00 | \$13,210.50 |
| VIREODR | 2963-6760 | - | - | 3 | 71.28 | 100.00 | 2026 | \$0.00 | \$11,576.06 |
| WAGONWHEEL | 1497-891 | 606 WAGON WHEEL | ATLAS | 3 | 84.91 | 88.58 | 2026 | \$1,200.76 | \$1,200.76 |
| WATERBANKL | 1514-7129 | - | - | 1 | 84.78 | 88.35 | 2026 | \$6,792.66 | \$6,792.66 |
| WATERFALLD | 1198-3530 | THUNDER CREEK | BULL RUN | 4 | 84.62 | 88.05 | 2026 | \$3,251.91 | \$3,251.91 |
| WATEROAKDR | 1195-1967 | OAK VALLEY | FAWN | 2 | 84.15 | 87.27 | 2026 | \$2,704.70 | \$2,704.70 |
| WATEROAKDR | 1195-1984 | OAK VALLEY | FAWN | 2 | 70.67 | 100.00 | 2026 | \$0.00 | \$10,097.81 |
| WDEANAVE | 1162-150 | Unknown | Unknown | 1 | 70.84 | 100.00 | 2026 | \$0.00 | \$13,051.66 |
| WEISSDR | 1203-2416 | TRIMMIER | MINTHORN | 3 | 70.24 | 100.00 | 2026 | \$0.00 | \$16,354.56 |
| WEISSDR | 1203-1875 | TRIMMIER | MINTHORN | 3 | 70.09 | 100.00 | 2026 | \$0.00 | \$22,677.85 |
| WELDONWAY | 3075-7102 | - | - | 3 | 71.90 | 100.00 | 2026 | \$0.00 | \$24,340.62 |
| WESTCREEKC | 1207-4612 | JEROME DRIVE | 4606 WEST CREEK CIRCLE | 1 | 84.23 | 87.38 | 2026 | \$3,544.34 | \$3,544.34 |
| WESTERNCRO | 1413-1542 | SALT FORK | DEWITT COUNTY | 4 | 84.65 | 88.10 | 2026 | \$2,672.74 | \$2,672.74 |
| WESTLN | 1208-3378 | F.M. 440 (OLD) | LINDA LANE | 3 | 70.52 | 100.00 | 2026 | \$0.00 | \$12,887.62 |
| WGREENAVE | 1166-4758 | FORT HOOD STREET | GILMER STREET | 1 | 70.84 | 100.00 | 2026 | \$0.00 | \$4,313.31 |
| WHEELERAVE | 1218-564 | WILLOW SPRINGS | WALES DRIVE | 3 | 70.68 | 100.00 | 2026 | \$0.00 | \$13,994.28 |
| WHITMIREDR | 1225-3360 | RIDGLEA CT | JEROME DR | 1 | 84.90 | 88.57 | 2026 | \$1,392.23 | \$1,392.23 |
| WHITMIREDR | 1225-3371 | LAGO TRL | RIDGLEA CT | 1 | 84.90 | 88.57 | 2026 | \$2,744.13 | \$2,744.13 |
| WILLOWBEND | 1233-4821 | KIRK AVENUE | 38TH STREET | 1 | 84.22 | 87.38 | 2026 | \$3,474.14 | \$3,474.14 |
| WOODROWDR | 1254-2547 | LORI DRIVE | LONESOME DOVE DRIVE | 4 | 84.94 | 88.64 | 2026 | \$2,966.36 | \$2,966.36 |

2026 Totals

\$663,569 \$3,153,699

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|--------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| 761STANKB | 1153-4228 | FORT HOOD STREET | COLLEGE STREET | 1 | 70.43 | 100.00 | 2027 | \$0.00 | \$13,876.02 |
| ABRAHAMDR | 0-13992 | - | - | 4 | 84.27 | 87.45 | 2027 | \$10,618.19 | \$10,618.19 |
| ADAMSAVE | 20-4536 | FORT HOOD STREET | ROOT AVENUE | 1 | 70.24 | 100.00 | 2027 | \$0.00 | \$8,089.97 |
| ALAMOCITOS | 1611-5514 | GUADALUPE | BRUSHY CREEK | 4 | 84.32 | 87.53 | 2027 | \$8,677.48 | \$8,677.48 |
| ALEXANDERS | 31-4640 | RANCIER AVENUE | GRAY | 1 | 79.86 | 100.00 | 2027 | \$0.00 | \$113.06 |
| ALICANTECT | 1429-863 | Unknown | Unknown | 3 | 84.29 | 87.48 | 2027 | \$4,932.98 | \$4,932.98 |
| ALLEETADR | 33-2337 | GUS DRIVE | WOODROW DRIVE | 4 | 71.47 | 100.00 | 2027 | \$0.00 | \$33,117.69 |
| ALLSTARCT | 1521-942 | Unknown | Unknown | 1 | 84.38 | 87.63 | 2027 | \$4,294.90 | \$4,294.90 |
| ALMADR | 34-2746 | WESTWOOD DRIVE | LITTLE LEAF | 3 | 84.47 | 87.78 | 2027 | \$11,738.99 | \$11,738.99 |
| AMELIAEARH | 0-11979 | - | - | 1 | 70.59 | 100.00 | 2027 | \$0.00 | \$9,315.31 |
| ANDREANADR | 1462-6682 | - | - | 4 | 84.88 | 88.53 | 2027 | \$2,931.05 | \$2,931.05 |
| ANGELDR | 2648-6439 | - | - | 4 | 84.61 | 88.03 | 2027 | \$803.29 | \$803.29 |
| ANGUSCIR | 47-2473 | HEREFORD LANE | 501 ANGUS CIRCLE | 3 | 84.17 | 87.28 | 2027 | \$3,163.95 | \$3,163.95 |
| AURELIADR | 67479H | - | - | 4 | 84.51 | 87.86 | 2027 | \$2,768.92 | \$2,768.92 |
| BARBEDWIRE | 1424-822 | PEACE RIVER | DEAD END | 4 | 70.03 | 100.00 | 2027 | \$0.00 | \$35,736.94 |
| BARRINGTON | 69-2672 | JIM AVENUE | STAN SCHLUETER LOOP | 4 | 71.12 | 100.00 | 2027 | \$0.00 | \$11,462.12 |
| BARRINGTON | 69-1888 | NO OUTLET (N. END) | JIM AVENUE (S END) | 4 | 70.03 | 100.00 | 2027 | \$0.00 | \$26,452.26 |
| BENCHMARKT | 85-5155 | TRAVERSE | ARC CIRCLE | 1 | 84.38 | 87.63 | 2027 | \$2,397.58 | \$2,397.58 |
| BENJAMINDR | 1465-5551 | Unknown | Unknown | 4 | 84.66 | 88.11 | 2027 | \$5,511.38 | \$5,511.38 |
| BIGLEAFDR | 91-1886 | SOUTHILL DR | LITTLELEAF DR | 3 | 84.32 | 87.53 | 2027 | \$3,541.45 | \$3,541.45 |
| BIGPINEDR | 94-2959 | EASTWOOD DRIVE | BIG LEAF | 3 | 84.22 | 87.36 | 2027 | \$2,731.08 | \$2,731.08 |
| BIRDCREEKD | 96-4100 | SUNDOWN DRIVE | DUSK DRIVE | 1 | 84.57 | 87.96 | 2027 | \$2,978.43 | \$2,978.43 |
| BIRDCREEKD | 96-4107 | SUNDOWN DRIVE | DUSK DRIVE | 1 | 84.93 | 88.62 | 2027 | \$3,079.65 | \$3,079.65 |
| BIRDCREEKD | 96-4110 | SUNDOWN DRIVE | DUSK DRIVE | 1 | 84.23 | 87.38 | 2027 | \$3,163.95 | \$3,163.95 |
| BLACKBIRDR | 9005-715 | TUMBLEWEED | SPARROW | 3 | 84.38 | 87.62 | 2027 | \$3,238.40 | \$3,238.40 |
| BLACKFORES | 2021-5634 | Unknown | Unknown | 4 | 84.51 | 87.86 | 2027 | \$2,886.14 | \$2,886.14 |
| BLACKFORES | 2021-5635 | Unknown | Unknown | 4 | 84.27 | 87.44 | 2027 | \$3,049.81 | \$3,049.81 |
| BLAIRST | 100-4408 | NORRIS AVENUE | AVENUE C | 1 | 70.39 | 100.00 | 2027 | \$0.00 | \$12,947.69 |
| BLUEDUCKDR | 104-2534 | WOODROW DRIVE | GUS DRIVE | 4 | 84.66 | 88.11 | 2027 | \$6,382.67 | \$6,382.67 |
| BLUEDUCKDR | 104-2488 | WOODROW DRIVE | GUS DRIVE | 4 | 84.80 | 88.36 | 2027 | \$9,050.98 | \$9,050.98 |
| BLUEJAYDR | 105-3170 | MIRAGE DRIVE | HUCKLEBERRY | 3 | 70.73 | 100.00 | 2027 | \$0.00 | \$8,603.06 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|-------------|------------|--------------------|-------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| BOLIVARDR | 1578-1060 | LORENA DR | IDA DR | 4 | 84.42 | 87.70 | 2027 | \$7,324.71 | \$7,324.71 |
| BOSWELLDR | 113-5069 | BLUERIDGE | CRESCENT | 1 | 70.23 | 100.00 | 2027 | \$0.00 | \$10,991.75 |
| BOXELDERTR | 1406-1514 | Unknown | Unknown | 2 | 84.97 | 88.69 | 2027 | \$7,230.26 | \$7,230.26 |
| BREEDERLN | 2649-6346 | - | - | 4 | 70.92 | 100.00 | 2027 | \$0.00 | \$46,991.53 |
| BRIMLAMKEY | 5035-7493 | - | - | 1 | 84.57 | 87.96 | 2027 | \$1,847.18 | \$1,847.18 |
| BROOKSIDED | 143113 | - | - | 3 | 84.42 | 87.71 | 2027 | \$6,303.60 | \$6,303.60 |
| BRUNSWICKD | 2660-6357 | - | - | 4 | 84.37 | 87.62 | 2027 | \$12,311.84 | \$12,311.84 |
| BRUSHYCREE | 1613-1584 | ALAMOCITOS CREEK | COAL OIL | 4 | 84.80 | 88.37 | 2027 | \$3,307.01 | \$3,307.01 |
| CAMPSCOOPER | 1618-6361 | - | - | 4 | 84.42 | 87.70 | 2027 | \$8,808.55 | \$8,808.55 |
| CARINADR | 1572-1037 | W LIBRA | W LITTLE DIPPER | 3 | 84.29 | 87.48 | 2027 | \$2,641.55 | \$2,641.55 |
| CASTLEGAPD | 2645-6274 | - | - | 4 | 84.52 | 87.87 | 2027 | \$1,411.23 | \$1,411.23 |
| CASTLEGAPD | 2645-6275 | - | - | 4 | 84.71 | 88.20 | 2027 | \$3,110.42 | \$3,110.42 |
| CASTLEGAPD | 2645-6276 | - | - | 4 | 84.42 | 87.70 | 2027 | \$3,139.65 | \$3,139.65 |
| CAUSEWAYCT | 1285-1476 | CONFEDERATION | BROOKLYN | 4 | 84.61 | 88.03 | 2027 | \$13,183.13 | \$13,183.13 |
| CAUSEWAYCT | 1285-1475 | BROOKLYN | DEAD END | 4 | 70.92 | 100.00 | 2027 | \$0.00 | \$26,400.35 |
| CHAPSCT | 1400-1460 | Unknown | Unknown | 4 | 84.88 | 88.53 | 2027 | \$2,657.85 | \$2,657.85 |
| CHASECIR | 194-4680 | HUNT DRIVE | 4501 CHASE CIRCLE | 1 | 70.24 | 100.00 | 2027 | \$0.00 | \$12,283.66 |
| CHERRYRD | 199-2913 | JEFFERIES AVENUE | FOX CREEK | 2 | 70.99 | 100.00 | 2027 | \$0.00 | \$12,338.00 |
| CINCHDR | 1501-1033 | Unknown | Unknown | 4 | 84.37 | 87.62 | 2027 | \$2,531.41 | \$2,531.41 |
| CIRCLEMDR | 211-2320 | FM 195 | OLD 440 | 3 | 70.92 | 100.00 | 2027 | \$0.00 | \$43,540.25 |
| CLAYMOREST | 2526-6153 | ASHLYN | BOWFIELD | 2 | 84.12 | 87.21 | 2027 | \$3,245.79 | \$3,245.79 |
| COBALTLN | 1377-1128 | Unknown | Unknown | 2 | 84.47 | 87.79 | 2027 | \$6,291.91 | \$6,291.91 |
| COBALTLN | 1377-790 | Unknown | Unknown | 2 | 84.66 | 88.12 | 2027 | \$13,332.65 | \$13,332.65 |
| COPPERCREE | 1503-899 | Unknown | Unknown | 4 | 84.42 | 87.70 | 2027 | \$12,415.83 | \$12,415.83 |
| CORDILLERA | 3061-6670 | - | - | 4 | 84.79 | 88.36 | 2027 | \$8,350.14 | \$8,350.14 |
| COSPERCREE | 2550-6211 | KAITLYN | TAYLOR RENEE | 3 | 84.42 | 87.70 | 2027 | \$7,173.35 | \$7,173.35 |
| CRESTEDEAG | 2519-6147 | Unknown | Unknown | 4 | 84.61 | 88.03 | 2027 | \$4,325.05 | \$4,325.05 |
| CROSSTIMBE | 259-5002 | 2508 CAPRICE DRIVE | RIDGE HAVEN | 1 | 72.28 | 100.00 | 2027 | \$0.00 | \$17,494.60 |
| DAUDEAVE | 275-2196 | 1503 DAUDE | DAUDE CIRCLE | 3 | 70.19 | 100.00 | 2027 | \$0.00 | \$7,891.48 |
| DEPUTYDR | 1398-970 | Unknown | Unknown | 4 | 71.27 | 100.00 | 2027 | \$0.00 | \$7,205.87 |
| DIANADR | 1532-5502 | DIXON | HEDY | 3 | 84.42 | 87.70 | 2027 | \$2,753.84 | \$2,753.84 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|--------------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| DIANADR | 1532-5497 | DEAD END | VIOLA | 3 | 84.57 | 87.95 | 2027 | \$2,815.07 | \$2,815.07 |
| DIANEDR | 294-4497 | CEDAR DRIVE | TUCKER DRIVE | 1 | 84.48 | 87.80 | 2027 | \$1,498.60 | \$1,498.60 |
| DIANEDR | 294-4337 | CEDAR DRIVE | TUCKER DRIVE | 1 | 70.24 | 100.00 | 2027 | \$0.00 | \$12,260.18 |
| DIXONDR | 1529-951 | CULLEN | DIANA | 3 | 84.88 | 88.53 | 2027 | \$8,334.14 | \$8,334.14 |
| DOGWOODBLV | 300-2839 | U.S. HWY 190 BUSINESS | RIO | 1 | 71.35 | 100.00 | 2027 | \$0.00 | \$80,540.35 |
| DRACODR | 1605-1576 | Unknown | Unknown | 3 | 84.52 | 87.86 | 2027 | \$3,438.38 | \$3,438.38 |
| DRYSTONELN | 1376-792 | Unknown | Unknown | 2 | 84.71 | 88.20 | 2027 | \$12,924.08 | \$12,924.08 |
| DUSKDR | 314-4156 | BIRDCREEK DRIVE | WESTCLIFF ROAD | 1 | 84.93 | 88.62 | 2027 | \$4,662.24 | \$4,662.24 |
| EAUSTINAVE | 317-4988 | 2ND STREET | 4TH STREET | 1 | 81.01 | 84.16 | 2027 | \$3,275.63 | \$3,275.63 |
| EAVENUEA | 318-4426 | 2ND ST | 10TH ST | 1 | 84.43 | 87.72 | 2027 | \$4,265.06 | \$4,265.06 |
| EAVENUEA | 318-4376 | 2ND ST | 10TH ST | 1 | 71.16 | 100.00 | 2027 | \$0.00 | \$17,107.38 |
| EAVENUEB | 319-4331 | 2ND ST | 10TH ST | 1 | 71.16 | 100.00 | 2027 | \$0.00 | \$24,424.09 |
| EAVENUEC | 320-1698 | 2ND ST | 10TH ST | 1 | 84.28 | 87.47 | 2027 | \$5,831.04 | \$5,831.04 |
| EAVENUED | 321-595 | 2ND ST | 10TH ST | 1 | 84.38 | 87.63 | 2027 | \$7,679.44 | \$7,679.44 |
| ECHURCHAVE | 327-4434 | 2ND STREET | 10TH STREET | 1 | 82.18 | 85.01 | 2027 | \$4,722.54 | \$4,722.54 |
| ECHURCHAVE | 327-3442 | 2ND STREET | 10TH STREET | 1 | 84.28 | 87.47 | 2027 | \$4,733.62 | \$4,733.62 |
| EDEANAVE | 328-456 | Unknown | Unknown | 1 | 71.34 | 100.00 | 2027 | \$0.00 | \$12,858.71 |
| EGREENAVE | 332-3448 | 10TH STREET | 4TH STREET | 1 | 76.27 | 81.46 | 2027 | \$4,779.46 | \$4,779.46 |
| ELAMCIR | 357-4000 | ATKINSON AVENUE | 505 ELAM CIRCLE | 1 | 71.34 | 100.00 | 2027 | \$0.00 | \$8,532.35 |
| ELIBRADR | 1570-1046 | HERCULES | MILKYWAY | 3 | 84.76 | 88.30 | 2027 | \$11,453.48 | \$11,453.48 |
| ELMSRUNCT | 1506-900 | Unknown | Unknown | 3 | 84.39 | 87.64 | 2027 | \$2,148.07 | \$2,148.07 |
| ENNISDR | 1630-5646 | Unknown | Unknown | 4 | 84.97 | 88.69 | 2027 | \$6,893.38 | \$6,893.38 |
| ESPROTTAVE | 342-4549 | PARK STREET | 10TH STREET | 1 | 75.86 | 81.23 | 2027 | \$4,894.53 | \$4,894.53 |
| ESPROTTAVE | 342-4606 | PARK STREET | 10TH STREET | 1 | 71.16 | 100.00 | 2027 | \$0.00 | \$16,423.32 |
| ESPROTTAVE | 342-4575 | PARK STREET | 10TH STREET | 1 | 71.16 | 100.00 | 2027 | \$0.00 | \$16,836.83 |
| ESTALEEAVE | 370-2755 | MICHAEL | JIM AVENUE | 4 | 84.42 | 87.69 | 2027 | \$8,641.49 | \$8,641.49 |
| ESTELLEAVE | 371-1640 | CENTRAL TEXAS EXPRESSWAY | METROPOLITAN DRIVE | 2 | 84.23 | 87.38 | 2027 | \$3,139.65 | \$3,139.65 |
| ESTELLEAVE | 371-3011 | CENTRAL TEXAS EXPRESSWAY | METROPOLITAN DRIVE | 2 | 71.15 | 100.00 | 2027 | \$0.00 | \$10,528.01 |
| EXCELDR | 380-5493 | Unknown | Unknown | 3 | 84.16 | 87.28 | 2027 | \$3,627.59 | \$3,627.59 |
| FABIANNADR | 1306-1459 | Unknown | Unknown | 4 | 70.36 | 100.00 | 2027 | \$0.00 | \$12,436.61 |
| FIELDCREST | 392-3650 | MUSTANG DRIVE | THOROUGHBRED DRIVE | 4 | 70.64 | 100.00 | 2027 | \$0.00 | \$11,964.12 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| FLAMINGODR | 1308-1450 | Unknown | Unknown | 4 | 70.03 | 100.00 | 2027 | \$0.00 | \$16,090.95 |
| FOUNDERSTR | 2628-6375 | - | - | 4 | 84.16 | 87.28 | 2027 | \$6,283.29 | \$6,283.29 |
| FRIGATEDR | 409-3515 | STALLION | FIELDCREST DRIVE | 4 | 70.45 | 100.00 | 2027 | \$0.00 | \$31,210.42 |
| FRONTIERTR | 411-1918 | SHAWN DRIVE | TEAL DRIVE | 2 | 70.76 | 100.00 | 2027 | \$0.00 | \$25,917.02 |
| GARYPURSER | 2555-6203 | Unknown | Unknown | 4 | 84.75 | 88.28 | 2027 | \$2,770.46 | \$2,770.46 |
| GIBRALTARD | 430-2301 | AGATE DRIVE | LAVA LANE | 3 | 84.75 | 88.28 | 2027 | \$2,753.84 | \$2,753.84 |
| GOLDDR | 0-12760 | - | - | 2 | 84.42 | 87.71 | 2027 | \$6,709.71 | \$6,709.71 |
| GOLDENEAGL | 9021-1576 | Unknown | Unknown | 3 | 84.97 | 88.70 | 2027 | \$3,684.20 | \$3,684.20 |
| GOLDENGATE | 67479G | - | - | 4 | 84.32 | 87.52 | 2027 | \$2,895.06 | \$2,895.06 |
| GOLDENGATE | 67479A | - | - | 4 | 84.47 | 87.78 | 2027 | \$8,105.24 | \$8,105.24 |
| GOWENCT | 2509-6112 | Unknown | Unknown | 2 | 84.76 | 88.30 | 2027 | \$4,116.77 | \$4,116.77 |
| GOWENDR | 445-2347 | PILGRAM | IREDELL COURT | 2 | 84.89 | 88.55 | 2027 | \$2,917.52 | \$2,917.52 |
| GOWENDR | 445-2630 | PILGRAM | IREDELL COURT | 2 | 84.98 | 88.71 | 2027 | \$3,191.33 | \$3,191.33 |
| GRANDOAKSL | 3037-6794 | - | - | 2 | 84.84 | 88.45 | 2027 | \$3,608.82 | \$3,608.82 |
| GRANEXDR | 449-5489 | Unknown | Unknown | 3 | 70.19 | 100.00 | 2027 | \$0.00 | \$13,510.84 |
| GRAPHITEDR | 1379-782 | Unknown | Unknown | 2 | 84.38 | 87.62 | 2027 | \$3,432.54 | \$3,432.54 |
| GRASSLANDS | 451-3594 | BOBBY LEE DRIVE | LEADER DRIVE | 3 | 84.42 | 87.70 | 2027 | \$2,595.40 | \$2,595.40 |
| GREENGATED | 457-4126 | ROY REYNOLDS | DAN | 1 | 71.15 | 100.00 | 2027 | \$0.00 | \$9,037.69 |
| GREYFRIARD | 2637-6299 | - | - | 2 | 84.28 | 87.46 | 2027 | \$11,141.51 | \$11,141.51 |
| GUADALUPED | 1619-6431 | - | - | 4 | 84.42 | 87.70 | 2027 | \$1,422.30 | \$1,422.30 |
| GUSDR | 467-2450 | JULY DRIVE | LONESOME DOVE DRIVE | 4 | 84.32 | 87.53 | 2027 | \$2,999.35 | \$2,999.35 |
| HARRIETTUB | 0-11975 | - | - | 1 | 84.43 | 87.71 | 2027 | \$10,241.62 | \$10,241.62 |
| HARRISAVE | 478-4459 | CARDINAL AVENUE | 10TH STREET | 1 | 70.16 | 100.00 | 2027 | \$0.00 | \$9,132.04 |
| HARVARDLN | 1516-7151 | - | - | 1 | 70.96 | 100.00 | 2027 | \$0.00 | \$7,250.28 |
| HAVENDR | 479-368 | Unknown | Unknown | 1 | 70.97 | 100.00 | 2027 | \$0.00 | \$6,269.57 |
| HAVENDR | 479-425 | Unknown | Unknown | 1 | 71.15 | 100.00 | 2027 | \$0.00 | \$11,081.55 |
| HEATHERLN | 1315-1497 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2027 | \$9,090.05 | \$9,090.05 |
| HENRYDR | 484-5116 | COLEY DRIVE | SIMONE DRIVE | 1 | 84.38 | 87.63 | 2027 | \$4,247.21 | \$4,247.21 |
| HERCULESAV | 1571-5462 | TAURUS | DEAD END | 3 | 84.94 | 88.64 | 2027 | \$3,351.93 | \$3,351.93 |
| HILLIARDAV | 497-4935 | 60TH STREET | WESTCLIFF ROAD | 1 | 84.98 | 88.70 | 2027 | \$1,324.47 | \$1,324.47 |
| HONDODR | 507-2537 | BOWLES DRIVE | WESLEY DRIVE | 4 | 84.66 | 88.11 | 2027 | \$3,087.34 | \$3,087.34 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|----------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| HONDODR | 507-2508 | BOWLES DRIVE | WESLEY DRIVE | 4 | 70.92 | 100.00 | 2027 | \$0.00 | \$12,300.34 |
| HONDODR | 507-1870 | BOWLES DRIVE | WESLEY DRIVE | 4 | 70.02 | 100.00 | 2027 | \$0.00 | \$12,433.81 |
| HORNEDR | 1316-243 | MADELL | PRICE | 3 | 84.72 | 88.22 | 2027 | \$3,205.79 | \$3,205.79 |
| HUNTDR | 517-4794 | WESTCLIFF ROAD | 2406 HUNT DRIVE | 1 | 70.41 | 100.00 | 2027 | \$0.00 | \$9,899.74 |
| HYDRANGEAA | 1318-1487 | Unknown | Unknown | 4 | 84.42 | 87.69 | 2027 | \$8,346.44 | \$8,346.44 |
| IMPERIALEA | 2612-7160 | - | - | 4 | 84.42 | 87.70 | 2027 | \$4,903.14 | \$4,903.14 |
| INDYDR | 524-6511 | - | - | 4 | 84.51 | 87.86 | 2027 | \$1,963.47 | \$1,963.47 |
| INDYDR | 524-3123 | BEACHBALL | WATERPROOF | 4 | 71.27 | 100.00 | 2027 | \$0.00 | \$11,527.52 |
| INSPIRATIO | 2569-6193 | Unknown | Unknown | 4 | 84.97 | 88.70 | 2027 | \$8,819.31 | \$8,819.31 |
| IVORYLN | 2012-1220 | Unknown | Unknown | 3 | 84.89 | 88.54 | 2027 | \$2,789.53 | \$2,789.53 |
| IVYMOUNTAI | 68940B | - | - | 4 | 70.55 | 100.00 | 2027 | \$0.00 | \$87,775.73 |
| JAMESHERRI | 0-12748 | - | - | 2 | 84.88 | 88.53 | 2027 | \$3,494.07 | \$3,494.07 |
| JANISDR | 537-3486 | LEADER DRIVE | 1303 JANIS DRIVE | 3 | 70.02 | 100.00 | 2027 | \$0.00 | \$11,848.27 |
| JASPERGARD | 0-11984 | - | - | 1 | 84.67 | 88.13 | 2027 | \$5,412.01 | \$5,412.01 |
| JIMAVE | 547-2862 | FOSTER | ADOLPH AVENUE | 4 | 70.55 | 100.00 | 2027 | \$0.00 | \$12,065.23 |
| JOHNHAEDGE | 1573-1073 | Unknown | Unknown | 4 | 84.42 | 87.69 | 2027 | \$7,702.21 | \$7,702.21 |
| JOSHDR | 553-1964 | BRIAN DRIVE | OAK VALLEY DRIVE | 2 | 84.75 | 88.28 | 2027 | \$2,926.75 | \$2,926.75 |
| JOSHUADR | 1471-884 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2027 | \$4,627.79 | \$4,627.79 |
| JOSHUATAYL | 1577-1061 | Unknown | Unknown | 4 | 84.42 | 87.70 | 2027 | \$7,513.00 | \$7,513.00 |
| JUANITAGRE | 0-13984 | - | - | 4 | 84.93 | 88.62 | 2027 | \$2,773.84 | \$2,773.84 |
| JUSTINLOOP | 5034-7494 | - | - | 1 | 84.53 | 87.88 | 2027 | \$12,334.00 | \$12,334.00 |
| KAYDENCECT | 2602-6246 | Unknown | Unknown | 2 | 84.39 | 87.64 | 2027 | \$7,407.78 | \$7,407.78 |
| KAYLACHRIS | 0-12755 | - | - | 2 | 84.71 | 88.20 | 2027 | \$3,884.18 | \$3,884.18 |
| KINGWOODDR | 582-4348 | WESTCLIFF ROAD | GREENGATE DRIVE | 1 | 84.23 | 87.38 | 2027 | \$10,394.52 | \$10,394.52 |
| KITCARSONT | 585-1128 | NO OUTLET | SHAWN DRIVE | 2 | 70.57 | 100.00 | 2027 | \$0.00 | \$13,659.21 |
| LAINDR | 591-5065 | SHERMAN DRIVE | PIXTON DRIVE | 1 | 84.48 | 87.80 | 2027 | \$5,312.94 | \$5,312.94 |
| LAKEINKSAV | 595-4268 | NO OUTLET | 38TH STREET | 1 | 71.15 | 100.00 | 2027 | \$0.00 | \$22,752.13 |
| LANGEDR | 0-13980 | - | - | 4 | 84.85 | 88.46 | 2027 | \$5,389.55 | \$5,389.55 |
| LATIGODR | 1396-5521 | LEATHER | LAUREN LEA | 4 | 84.27 | 87.44 | 2027 | \$3,015.35 | \$3,015.35 |
| LAUSTINLN | 1513-7135 | - | - | 1 | 84.75 | 88.29 | 2027 | \$8,676.87 | \$8,676.87 |
| LAVENDERLN | 1326-1492 | Unknown | Unknown | 4 | 84.42 | 87.69 | 2027 | \$8,942.68 | \$8,942.68 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|---------------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| LEANINGOAK | 618-1619 | EMBERS | FAWN | 2 | 70.77 | 100.00 | 2027 | \$0.00 | \$9,710.72 |
| LEATHERDR | 1395-1469 | LATIGO | JACK BARNES | 4 | 84.56 | 87.94 | 2027 | \$3,934.94 | \$3,934.94 |
| LEDGESTONE | 619-1846 | STAN SCHLUETER LOOP | HITCHROCK DRIVE | 3 | 71.47 | 100.00 | 2027 | \$0.00 | \$11,516.52 |
| LENOXAVE | 623-2906 | BERMUDA DR | BELMONT DR | 3 | 70.19 | 100.00 | 2027 | \$0.00 | \$24,719.40 |
| LEVYLN | 626-2162 | ELM ROAD | BACON RANCH ROAD | 2 | 84.39 | 87.64 | 2027 | \$1,702.58 | \$1,702.58 |
| LIBERTYST | 629-4143 | ATKINSON AVENUE | RANCIER AVENUE | 1 | 72.09 | 100.00 | 2027 | \$0.00 | \$55,959.89 |
| LISALN | 635-4059 | ATKINSON AVENUE | 46TH STREET | 1 | 70.77 | 100.00 | 2027 | \$0.00 | \$74,710.39 |
| LITTLEPINE | 639-3094 | BIG PINE | WESTWOOD DRIVE | 3 | 70.92 | 100.00 | 2027 | \$0.00 | \$29,439.03 |
| LLEWELYNDR | 9014-740 | STAGECOACH | BUGGY | 3 | 84.84 | 88.45 | 2027 | \$8,201.23 | \$8,201.23 |
| LLEWELYNDR | 2491-6115 | LLEWELYN | DEAD END | 3 | 83.59 | 86.46 | 2027 | \$18,868.64 | \$18,868.64 |
| LLOYDDR | 1329-921 | Unknown | Unknown | 4 | 84.32 | 87.52 | 2027 | \$11,145.51 | \$11,145.51 |
| LONESOMEDO | 647-2546 | STAN SCHLUETER LOOP | WOODROW DRIVE | 4 | 84.42 | 87.70 | 2027 | \$6,404.20 | \$6,404.20 |
| LOUISELN | 2673-6416 | - | - | 4 | 84.56 | 87.94 | 2027 | \$5,610.75 | \$5,610.75 |
| LUXORDR | 1332-1439 | Unknown | Unknown | 4 | 71.48 | 100.00 | 2027 | \$0.00 | \$11,531.44 |
| MAEDELDR | 1333-239 | W S YOUNG | HORNE | 3 | 71.55 | 100.00 | 2027 | \$0.00 | \$34,845.47 |
| MAMYEJANED | 669-2177 | LEVY LANE | CHRISTIE DRIVE | 2 | 70.61 | 100.00 | 2027 | \$0.00 | \$11,727.56 |
| MANGANITED | 2516-6152 | Unknown | Unknown | 2 | 84.75 | 88.28 | 2027 | \$3,889.41 | \$3,889.41 |
| MATTIEDR | 689-5321 | 4305 MATTIE DRIVE | GUS | 4 | 84.84 | 88.45 | 2027 | \$7,870.19 | \$7,870.19 |
| MCARTHURDR | 692-4516 | ROOT AVENUE | GILMER STREET | 1 | 70.43 | 100.00 | 2027 | \$0.00 | \$26,450.01 |
| MCCLINTOCK | 7042-11139 | - | - | 3 | 84.44 | 87.73 | 2027 | \$5,906.41 | \$5,906.41 |
| MEADOWDR | 699-1508 | Unknown | Unknown | 3 | 71.29 | 100.00 | 2027 | \$0.00 | \$4,945.02 |
| MESADR | 708-1909 | 4606 MESA DRIVE | FAWN | 2 | 70.03 | 100.00 | 2027 | \$0.00 | \$12,789.08 |
| MILDREDAVE | 716-5344 | FOSTER | NO OUTLET | 4 | 71.47 | 100.00 | 2027 | \$0.00 | \$10,366.23 |
| MOCKINGBIR | 726-3535 | MARY JANE DRIVE | JASPER DRIVE | 1 | 70.99 | 100.00 | 2027 | \$0.00 | \$29,980.39 |
| MODESTORD | 2034-5612 | NO OUTLET | HOLLY OAK LN | 2 | 84.84 | 88.44 | 2027 | \$7,368.71 | \$7,368.71 |
| MOHAWKDR | 2600-6248 | Unknown | Unknown | 4 | 84.98 | 88.70 | 2027 | \$5,142.50 | \$5,142.50 |
| MONTAGUECO | 1614-1191 | COOKIE | BRUSHY CREEK | 4 | 84.37 | 87.62 | 2027 | \$11,756.52 | \$11,756.52 |
| MONTECARLO | 1468-878 | Unknown | Unknown | 2 | 84.33 | 87.54 | 2027 | \$9,014.37 | \$9,014.37 |
| MORGANITEL | 2563-6613 | Unknown | Unknown | 2 | 70.21 | 100.00 | 2027 | \$0.00 | \$13,061.90 |
| MOUNTAINVI | 737-4784 | ACRON DRIVE | HUNT DRIVE | 1 | 71.15 | 100.00 | 2027 | \$0.00 | \$14,760.03 |
| N16THST | 747-4427 | ATTAS AVENUE | RANCIER AVENUE | 1 | 71.25 | 100.00 | 2027 | \$0.00 | \$7,334.63 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|----------------------|------------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| N2NDST | 751-4987 | ANDERSON | DEAD END | 1 | 84.28 | 87.47 | 2027 | \$2,437.88 | \$2,437.88 |
| N2NDST | 751-4797 | RANCIER AVENUE | ANDERSON AVENUE | 1 | 70.07 | 100.00 | 2027 | \$0.00 | \$19,970.67 |
| N40THST | 753-4420 | LAKE ROAD | ALLEY | 1 | 84.43 | 87.71 | 2027 | \$2,849.83 | \$2,849.83 |
| N40THST | 753-4291 | LAKE ROAD | ALLEY | 1 | 84.48 | 87.80 | 2027 | \$3,308.86 | \$3,308.86 |
| N42NDST | 754-4201 | NO OUTLET | LAKE ROAD | 1 | 84.62 | 88.04 | 2027 | \$1,925.01 | \$1,925.01 |
| N52NDST | 757-3970 | ATKINSON | 100 N. 52ND STREET | 1 | 71.51 | 100.00 | 2027 | \$0.00 | \$37,368.15 |
| N8THST | 758-4594 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 76.26 | 81.45 | 2027 | \$2,259.75 | \$2,259.75 |
| N8THST | 758-4433 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 82.77 | 85.53 | 2027 | \$4,717.01 | \$4,717.01 |
| N8THST | 758-571 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 70.60 | 100.00 | 2027 | \$0.00 | \$12,149.64 |
| NCOLLEGEST | 759-4892 | RANCIER AVENUE | DEAD END | 1 | 84.94 | 88.63 | 2027 | \$2,270.51 | \$2,270.51 |
| NCOLLEGEST | 759-4467 | RANCIER AVENUE | U.S. HWY. 190 BUSINESS | 1 | 84.85 | 88.46 | 2027 | \$4,778.54 | \$4,778.54 |
| NCOLLEGEST | 759-4919 | RANCIER AVENUE | DEAD END | 1 | 71.35 | 100.00 | 2027 | \$0.00 | \$5,888.97 |
| NEWTDR | 769-2555 | JULY DRIVE | ROBINETTE | 4 | 84.42 | 87.70 | 2027 | \$1,388.77 | \$1,388.77 |
| NEWTDR | 769-2478 | LONESOME DOVE DRIVE | BOWLES DRIVE | 4 | 71.47 | 100.00 | 2027 | \$0.00 | \$8,767.92 |
| NGRAYST | 761-4613 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 81.31 | 84.36 | 2027 | \$2,425.88 | \$2,425.88 |
| NGRAYST | 761-4454 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 84.62 | 88.05 | 2027 | \$4,796.69 | \$4,796.69 |
| NICKELBACK | 2585-6146 | Unknown | Unknown | 2 | 84.97 | 88.69 | 2027 | \$3,409.15 | \$3,409.15 |
| NOLANAVE | 774-4863 | 22ND STREET | 10TH STREET | 1 | 71.34 | 100.00 | 2027 | \$0.00 | \$5,495.33 |
| NPARKST | 762-4908 | DEAN AVENUE | NO OUTLET | 1 | 84.48 | 87.80 | 2027 | \$1,765.03 | \$1,765.03 |
| NPARKST | 762-4362 | CHURCH AVENUE | AVENUE C | 1 | 83.33 | 86.14 | 2027 | \$2,523.10 | \$2,523.10 |
| NPARKST | 762-3454 | CHURCH AVENUE | AVENUE C | 1 | 76.47 | 81.57 | 2027 | \$2,562.48 | \$2,562.48 |
| NPARKST | 762-4644 | RANCIER AVENUE | CHURCH STREET | 1 | 71.16 | 100.00 | 2027 | \$0.00 | \$18,217.94 |
| OWCURRYDR | 783-2178 | BACON RANCH ROAD | LITTLE NOLAN ROAD | 2 | 84.42 | 87.70 | 2027 | \$3,725.43 | \$3,725.43 |
| OZARKDR | 2658-6354 | - | - | 4 | 84.52 | 87.87 | 2027 | \$12,176.17 | \$12,176.17 |
| PASSIONFLO | 2675-6476 | BACHELOR BUTTON BLVD | BACHELOR BUTTON BLVD | 4 | 84.47 | 87.78 | 2027 | \$11,358.11 | \$11,358.11 |
| POAGEAVE | 856-3358 | ALAMO AVENUE | COLE STREET | 1 | 70.60 | 100.00 | 2027 | \$0.00 | \$28,181.23 |
| POINTERDR | 1455-1543 | DEWITT COUNTY | DEAD END | 4 | 84.57 | 87.95 | 2027 | \$1,314.01 | \$1,314.01 |
| POWDERRIVE | 1504-1115 | SADDLE RIDGE | POWDER RIVER | 4 | 84.47 | 87.79 | 2027 | \$12,450.60 | \$12,450.60 |
| PRESERVETR | 6238-9942 | - | - | 2 | 84.33 | 87.54 | 2027 | \$7,567.15 | \$7,567.15 |
| PRESTONHOL | 3040-6780 | - | - | 2 | 84.38 | 87.62 | 2027 | \$9,777.67 | \$9,777.67 |
| PRIESTDR | 867-4036 | HALLMARK AVENUE | SOUTH 2ND STREET | 1 | 71.92 | 100.00 | 2027 | \$0.00 | \$73,592.86 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------------|-------------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| PRIMAVERAL | 3071-6700 | - | - | 4 | 84.42 | 87.69 | 2027 | \$8,234.46 | \$8,234.46 |
| PYRITEDR | 1635-5589 | Unknown | Unknown | 2 | 84.52 | 87.87 | 2027 | \$3,617.75 | \$3,617.75 |
| PYRITEDR | 1635-5590 | Unknown | Unknown | 2 | 70.21 | 100.00 | 2027 | \$0.00 | \$8,800.40 |
| RAINBOWCIR | 878-3397 | CEDARHILL DRIVE | 4800 RAINBOW | 1 | 70.05 | 100.00 | 2027 | \$0.00 | \$14,907.09 |
| RAMBLINGRA | 881-3796 | ROBINETTE ROAD | THUNDER CREEK | 4 | 84.52 | 87.86 | 2027 | \$2,186.83 | \$2,186.83 |
| RHODEISLAN | 898-4664 | ADAMS AVENUE | YORK AVENUE | 1 | 84.13 | 87.22 | 2027 | \$2,807.07 | \$2,807.07 |
| RIDGECREST | 65610N | - | - | 2 | 84.71 | 88.20 | 2027 | \$3,132.57 | \$3,132.57 |
| RIDGECREST | 6236-9944 | - | - | 2 | 84.80 | 88.36 | 2027 | \$7,742.20 | \$7,742.20 |
| ROSAPARKSD | 0-11970 | - | - | 1 | 84.38 | 87.63 | 2027 | \$5,479.08 | \$5,479.08 |
| ROSEGARDEN | 63761C | - | - | 2 | 84.80 | 88.36 | 2027 | \$20,533.69 | \$20,533.69 |
| ROSITAOAKD | 2032-5614 | NO OUTLET | HOLLY OAK LN | 2 | 84.42 | 87.70 | 2027 | \$7,164.73 | \$7,164.73 |
| ROYCORDELL | 0-13953 | - | - | 3 | 84.57 | 87.95 | 2027 | \$7,602.22 | \$7,602.22 |
| RUGERDR | 932-4931 | HILLIARD ROAD | WESTCLIFF ROAD | 1 | 71.34 | 100.00 | 2027 | \$0.00 | \$14,148.06 |
| RUSTLERDR | 2504-6123 | Unknown | Unknown | 1 | 84.66 | 88.12 | 2027 | \$1,766.26 | \$1,766.26 |
| S20THST | 939-4093 | AVENUE G | NO OUTLET | 1 | 84.94 | 88.63 | 2027 | \$860.52 | \$860.52 |
| SADDLERIDG | 1500-1087 | W STAN SCHLUETER LOOP | CHIPS DR | 4 | 84.41 | 87.69 | 2027 | \$4,789.92 | \$4,789.92 |
| SALTFORKDR | 0-13542 | - | - | 4 | 84.52 | 87.87 | 2027 | \$11,333.18 | \$11,333.18 |
| SALTFORKDR | 1457-5505 | BUNNY TRL | WESTERN CROSS TIMBERS | 4 | 84.71 | 88.20 | 2027 | \$11,882.05 | \$11,882.05 |
| SALTFORKDR | 1457-1541 | WESTERN CROSS TIMBERS | DEAD END | 4 | 71.47 | 100.00 | 2027 | \$0.00 | \$42,555.94 |
| SANDYFORDC | 2525-6165 | DEAD END | CLAYMORE | 2 | 71.51 | 100.00 | 2027 | \$0.00 | \$52,513.74 |
| SEAEAGLES | 2613-7159 | - | - | 4 | 84.42 | 87.70 | 2027 | \$7,586.53 | \$7,586.53 |
| SELENADR | 1575-1066 | Unknown | Unknown | 4 | 70.91 | 100.00 | 2027 | \$0.00 | \$21,611.16 |
| SHIMSBLVD | 1508-7144 | - | - | 1 | 84.28 | 87.46 | 2027 | \$3,018.43 | \$3,018.43 |
| SILTSTONEL | 9006-1172 | PLATINUM | TURQUOISE | 2 | 84.38 | 87.62 | 2027 | \$12,784.10 | \$12,784.10 |
| SLADECEKDR | 3042-7123 | - | - | 3 | 84.32 | 87.53 | 2027 | \$12,142.32 | \$12,142.32 |
| SOUTHHILLD | 1015-2216 | EASTWOOD DRIVE | WESTWOOD DRIVE | 3 | 71.74 | 100.00 | 2027 | \$0.00 | \$33,862.27 |
| SOUTHWOODD | 1018-2983 | WESTRIM DRIVE | WESTWOOD DRIVE | 3 | 84.80 | 88.36 | 2027 | \$6,211.61 | \$6,211.61 |
| SOUTHWOODD | 1018-2183 | WESTRIM DRIVE | WESTWOOD DRIVE | 3 | 70.73 | 100.00 | 2027 | \$0.00 | \$11,801.95 |
| SPRINGDR | 1023-1270 | VALLEY VISTA | SPRING | 2 | 70.95 | 100.00 | 2027 | \$0.00 | \$25,919.99 |
| SPRINGROSE | 1025-4179 | GREENGATE DRIVE | 1708 SPRING ROSE CIRCLE | 1 | 71.15 | 100.00 | 2027 | \$0.00 | \$16,727.00 |
| STALLIONDR | 1028-697 | Unknown | Unknown | 4 | 84.39 | 87.65 | 2027 | \$4,766.85 | \$4,766.85 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|----------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| STARLINGDR | 1034-3383 | Starling | Larkspur | 3 | 70.02 | 100.00 | 2027 | \$0.00 | \$15,336.19 |
| STEPPINGTO | 3036-6787 | - | - | 2 | 84.84 | 88.45 | 2027 | \$19,162.15 | \$19,162.15 |
| SUSANDR | 3438-8719 | DANIELLE DR | SPLAWN RANCH DR | 3 | 72.07 | 100.00 | 2027 | \$0.00 | \$40,383.93 |
| SWANNERLOO | 1065-3975 | ENTERPRISE DR | JACOBS LN | 1 | 84.23 | 87.38 | 2027 | \$11,811.28 | \$11,811.28 |
| TARADR | 2643-6435 | - | - | 4 | 84.80 | 88.37 | 2027 | \$5,962.41 | \$5,962.41 |
| TECOVASSPR | 1422-825 | PEACE RIVER | JOHN CHISUM | 4 | 84.89 | 88.54 | 2027 | \$3,204.56 | \$3,204.56 |
| TECOVASSPR | 1422-824 | DEAD END | PEACE RIVER | 4 | 84.42 | 87.70 | 2027 | \$7,929.57 | \$7,929.57 |
| TOMLOCKETT | 1574-1063 | Unknown | Unknown | 4 | 84.27 | 87.44 | 2027 | \$4,046.93 | \$4,046.93 |
| TOOTERST | 0-13954 | - | - | 3 | 84.98 | 88.70 | 2027 | \$9,559.23 | \$9,559.23 |
| TOPAZRD | 1096-2878 | LOHSE ROAD | ILLINOIS AVENUE | 2 | 71.35 | 100.00 | 2027 | \$0.00 | \$12,107.41 |
| TOURMALINE | 1434-859 | NO OUTLET | PLATINUM | 2 | 84.75 | 88.28 | 2027 | \$8,136.01 | \$8,136.01 |
| TRADITIONS | 2567-6381 | - | - | 4 | 84.47 | 87.78 | 2027 | \$5,414.47 | \$5,414.47 |
| TRAVERSEDR | 1106-5186 | SCHWALD ROAD | COY | 1 | 70.97 | 100.00 | 2027 | \$0.00 | \$27,634.40 |
| TUMBLDSTO | 1433-860 | NO OUTLET | PLATINUM | 2 | 84.47 | 87.78 | 2027 | \$7,861.58 | \$7,861.58 |
| TUMUTLN | 1485-896 | DEAD END | BRIDGEWOOD | 4 | 84.42 | 87.70 | 2027 | \$5,683.67 | \$5,683.67 |
| TUNGSTENDR | 2587-6158 | Unknown | Unknown | 2 | 84.97 | 88.69 | 2027 | \$7,038.28 | \$7,038.28 |
| TYROCHDR | 73209F | - | - | 2 | 71.32 | 100.00 | 2027 | \$0.00 | \$7,388.49 |
| VAHRENKAMP | 1128-5568 | Unknown | Unknown | 4 | 84.84 | 88.45 | 2027 | \$4,444.42 | \$4,444.42 |
| VAHRENKAMP | 1128-335 | Unknown | Unknown | 4 | 71.47 | 100.00 | 2027 | \$0.00 | \$38,919.27 |
| VANGUARDLN | 2011-1215 | Unknown | Unknown | 3 | 84.80 | 88.37 | 2027 | \$8,887.61 | \$8,887.61 |
| VIOLADR | 1531-952 | FORT HOOD | DIANA | 3 | 84.57 | 87.95 | 2027 | \$4,935.44 | \$4,935.44 |
| WATERFORDD | 1199-1842 | STANFORD DRIVE | DARTMOUTH DRIVE | 3 | 84.22 | 87.36 | 2027 | \$3,031.04 | \$3,031.04 |
| WATEROAKDR | 1195-1814 | OAK VALLEY | FAWN | 2 | 84.38 | 87.62 | 2027 | \$2,517.25 | \$2,517.25 |
| WATEROAKDR | 1195-1767 | OAK VALLEY | FAWN | 2 | 84.47 | 87.79 | 2027 | \$2,817.53 | \$2,817.53 |
| WAUSTINAVE | 1148-5010 | COLLEGE STREET | 2ND STREET | 1 | 83.10 | 85.88 | 2027 | \$2,211.75 | \$2,211.75 |
| WAVENUEA | 1149-4488 | COLLEGE STREET | ROOT AVENUE | 1 | 84.28 | 87.47 | 2027 | \$4,350.59 | \$4,350.59 |
| WAVENUEA | 1149-4446 | 2ND STREET | COLLEGE STREET | 1 | 84.28 | 87.47 | 2027 | \$5,386.16 | \$5,386.16 |
| WAVENUEA | 1149-4468 | 2ND STREET | COLLEGE STREET | 1 | 83.73 | 86.64 | 2027 | \$5,934.10 | \$5,934.10 |
| WAVENUEB | 1150-4389 | ROOT STREET | 2ND STREET | 1 | 84.13 | 87.22 | 2027 | \$5,604.60 | \$5,604.60 |
| WAVENUEC | 1151-670 | Unknown | Unknown | 1 | 84.28 | 87.47 | 2027 | \$5,119.73 | \$5,119.73 |
| WAVENUED | 1152-3393 | GILMER STREET | FORT HOOD STREET | 1 | 84.47 | 87.78 | 2027 | \$1,689.35 | \$1,689.35 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|----------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| WAVENUED | 1152-1707 | COLLEGE STREET | 10TH STREET | 1 | 81.83 | 84.73 | 2027 | \$14,878.63 | \$14,878.63 |
| WDUNNAVE | 1163-4836 | COLLEGE STREET | GRAY STREET | 1 | 77.09 | 81.91 | 2027 | \$7,100.74 | \$7,100.74 |
| WESLEYDR | 1206-2575 | HONDO DRIVE | KALI DRIVE | 4 | 84.89 | 88.53 | 2027 | \$7,553.61 | \$7,553.61 |
| WESLEYDR | 1206-2609 | HONDO DRIVE | KALI DRIVE | 4 | 84.97 | 88.70 | 2027 | \$7,957.26 | \$7,957.26 |
| WGEMINILN | 1568-1125 | HERCULES | CARINA | 3 | 84.39 | 87.64 | 2027 | \$12,776.41 | \$12,776.41 |
| WHIPPOORWI | 1637-5579 | BLACKBIRD | HUMMINGBIRD | 3 | 70.59 | 100.00 | 2027 | \$0.00 | \$37,292.69 |
| WHITEROCKD | 1222-5213 | ASPEN DRIVE | NO OUTLET | 2 | 84.37 | 87.62 | 2027 | \$3,378.70 | \$3,378.70 |
| WHOOVERAVE | 1169-1757 | 8TH STREET | COLLEGE STREET | 1 | 77.09 | 81.91 | 2027 | \$2,952.90 | \$2,952.90 |
| WILLOWBEND | 1233-4811 | KIRK AVENUE | 38TH STREET | 1 | 84.62 | 88.04 | 2027 | \$3,590.67 | \$3,590.67 |
| WINDFIELD | 1239-744 | Unknown | Unknown | 4 | 84.34 | 87.56 | 2027 | \$2,983.05 | \$2,983.05 |
| WINDWARD | 1243-596 | WESTCLIFF ROAD | BENTTREE DRIVE | 1 | 70.96 | 100.00 | 2027 | \$0.00 | \$21,250.65 |
| WISTERIALN | 1248-1486 | Unknown | Unknown | 4 | 84.42 | 87.69 | 2027 | \$8,376.29 | \$8,376.29 |
| WISTERIALN | 1248-1495 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2027 | \$8,982.68 | \$8,982.68 |
| WMARYJANED | 1172-3754 | FLORENCE DRIVE | SANTA ROSA | 1 | 71.16 | 100.00 | 2027 | \$0.00 | \$10,269.15 |
| WMARYJANED | 1172-3826 | FLORENCE DRIVE | SANTA ROSA | 1 | 70.43 | 100.00 | 2027 | \$0.00 | \$14,223.92 |
| WOODROWDR | 1254-2590 | JULY DRIVE | LONESOME DOVE DRIVE | 4 | 84.32 | 87.53 | 2027 | \$3,042.43 | \$3,042.43 |
| WSPROTTAVE | 1175-4672 | COLLEGE STREET | PARK STREET | 1 | 84.58 | 87.97 | 2027 | \$4,276.44 | \$4,276.44 |
| WSPROTTAVE | 1175-4692 | ROOT AVENUE | COLLEGE STREET | 1 | 70.79 | 100.00 | 2027 | \$0.00 | \$11,102.78 |
| WTEXASAVE | 1177-4920 | 8TH STREET | COLLEGE STREET | 1 | 71.16 | 100.00 | 2027 | \$0.00 | \$9,725.69 |
| ZAYDENDR | 2475-6070 | SPLAWN | FRED PATRICK | 3 | 84.84 | 88.44 | 2027 | \$3,171.64 | \$3,171.64 |
| ZINCDR | 2512-6160 | Unknown | Unknown | 2 | 84.12 | 87.21 | 2027 | \$9,817.36 | \$9,817.36 |

2027 Totals

\$1,179,025 \$3,153,514

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| 22NDST | 3-4217 | HARRIS AVENUE | ATTAS AVENUE | 1 | 70.32 | 100.00 | 2028 | \$0.00 | \$7,828.62 |
| 761STTANKB | 1153-1699 | FORT HOOD STREET | COLLEGE STREET | 1 | 84.97 | 88.70 | 2028 | \$6,140.01 | \$6,140.01 |
| ADDISONST | 0-15542 | - | - | 2 | 83.95 | 86.96 | 2028 | \$1,292.90 | \$1,292.90 |
| ALAMOCITOS | 1611-6446 | - | - | 4 | 84.40 | 87.67 | 2028 | \$9,345.01 | \$9,345.01 |
| ALEXANDERS | 31-4414 | RANCIER AVENUE | CARDINAL AVENUE | 1 | 82.40 | 85.20 | 2028 | \$2,830.44 | \$2,830.44 |
| ALFREDOGUE | 0-13988 | - | - | 4 | 84.44 | 87.74 | 2028 | \$6,531.05 | \$6,531.05 |
| ALLEGANYDR | 2025-5633 | Unknown | Unknown | 4 | 84.76 | 88.31 | 2028 | \$3,172.99 | \$3,172.99 |
| ALLEGANYDR | 2025-5627 | Unknown | Unknown | 4 | 84.36 | 87.60 | 2028 | \$3,195.81 | \$3,195.81 |
| ALLEGANYDR | 2025-5638 | Unknown | Unknown | 4 | 84.73 | 88.25 | 2028 | \$5,832.95 | \$5,832.95 |
| ANDALUCIAL | 2039-5592 | EAST TRIMMIER RD | WEEPING OAK DR | 2 | 84.36 | 87.59 | 2028 | \$6,708.82 | \$6,708.82 |
| ANDREANADR | 1462-6683 | - | - | 4 | 84.36 | 87.60 | 2028 | \$4,907.00 | \$4,907.00 |
| ANVILRANGE | 2657-6352 | - | - | 4 | 84.40 | 87.67 | 2028 | \$12,396.32 | \$12,396.32 |
| AQUAMARINE | 1438-851 | SODALITE | SELENITE | 2 | 84.16 | 87.28 | 2028 | \$3,832.75 | \$3,832.75 |
| AQUARIUSDR | 1498-1212 | CONSTELLATION | TAURUS | 3 | 84.37 | 87.62 | 2028 | \$3,469.28 | \$3,469.28 |
| AQUILLADR | 0-13968 | - | - | 3 | 84.94 | 88.64 | 2028 | \$3,693.32 | \$3,693.32 |
| ARAFELCV | 0-12355 | - | - | 2 | 85.00 | 88.75 | 2028 | \$1,063.16 | \$1,063.16 |
| ARCCIR | 49-5157 | BENCHMARK TRAIL | 2806 ARC CIRCLE | 1 | 84.17 | 87.29 | 2028 | \$2,264.79 | \$2,264.79 |
| ARMSTRONGC | 1418-833 | COMMISSION CREEK | QUITAQUE RANCH | 4 | 84.87 | 88.51 | 2028 | \$3,430.94 | \$3,430.94 |
| ARMSTRONGC | 1418-832 | DEAD EBD | COMMISSION CREEK | 4 | 84.44 | 87.74 | 2028 | \$7,990.32 | \$7,990.32 |
| ATKINSONAV | 57-4266 | 10TH STREET | 1109 ATKINSON AVENUE | 1 | 84.29 | 87.48 | 2028 | \$2,169.73 | \$2,169.73 |
| AUBREEKATH | 3028-6769 | - | - | 2 | 84.83 | 88.43 | 2028 | \$13,240.82 | \$13,240.82 |
| AVERYST | 0-13965 | - | - | 3 | 84.29 | 87.48 | 2028 | \$5,143.08 | \$5,143.08 |
| AZALEADR | 64-4137 | W.S. YOUNG DRIVE | EVANS STREET | 1 | 84.40 | 87.67 | 2028 | \$5,023.93 | \$5,023.93 |
| AZURAWAY | 73332B | - | - | 4 | 70.23 | 100.00 | 2028 | \$0.00 | \$19,795.82 |
| BACHELORBU | 1271-1136 | Unknown | Unknown | 4 | 84.69 | 88.18 | 2028 | \$1,274.84 | \$1,274.84 |
| BALDWINLOO | 1520-1015 | BALDWIN LOOP | YI DR | 3 | 84.70 | 88.19 | 2028 | \$2,937.86 | \$2,937.86 |
| BALDWINLOO | 1520-1018 | OLD FM 440 | BALDWIN LOOP | 3 | 84.97 | 88.70 | 2028 | \$4,131.89 | \$4,131.89 |
| BARNACLEDR | 6635-10334 | EDGEFIELD ST | NO OUTLET | 4 | 84.36 | 87.61 | 2028 | \$8,529.97 | \$8,529.97 |
| BASTIONLOO | 74-379 | BASTION LOOP | BASTION LOOP | 2 | 84.13 | 87.22 | 2028 | \$3,127.36 | \$3,127.36 |
| BEARRIVERT | 1408-5400 | Unknown | Unknown | 2 | 84.96 | 88.68 | 2028 | \$1,613.59 | \$1,613.59 |
| BEARRIVERT | 1408-804 | Unknown | Unknown | 2 | 84.40 | 87.66 | 2028 | \$6,927.79 | \$6,927.79 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|----------------------|----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| BEDROCKDR | 9002-1170 | SILTSTONE | TURQUOISE | 2 | 84.16 | 87.28 | 2028 | \$4,583.78 | \$4,583.78 |
| BEDROCKDR | 9002-1151 | PLATINUM | CALC STONE | 2 | 84.32 | 87.53 | 2028 | \$6,103.25 | \$6,103.25 |
| BEDROCKDR | 9002-1168 | SILTSTONE | PLATINUM | 2 | 83.48 | 86.32 | 2028 | \$9,426.13 | \$9,426.13 |
| BELTLOOP | 84-5166 | 2606 BELT LOOP | 2714 BELT LOOP | 1 | 84.48 | 87.80 | 2028 | \$5,925.48 | \$5,925.48 |
| BETTYLOUDR | 0-15141 | - | - | 4 | 84.40 | 87.67 | 2028 | \$9,319.97 | \$9,319.97 |
| BETULADR | 73332F | - | - | 4 | 84.69 | 88.18 | 2028 | \$4,080.56 | \$4,080.56 |
| BIGLEAFDR | 93-2907 | LITTLELEAF DR | BIGPINE DR | 3 | 84.40 | 87.67 | 2028 | \$5,680.21 | \$5,680.21 |
| BIGPINEDR | 94-3025 | WESTWOOD DRIVE | EASTWOOD DRIVE | 3 | 84.36 | 87.61 | 2028 | \$4,010.84 | \$4,010.84 |
| BIGPINEDR | 94-1643 | EASTWOOD DRIVE | BIG LEAF | 3 | 70.23 | 100.00 | 2028 | \$0.00 | \$12,607.24 |
| BLACKFORES | 2021-5636 | Unknown | Unknown | 4 | 84.73 | 88.25 | 2028 | \$2,313.59 | \$2,313.59 |
| BOSEIKARDD | 3017-6659 | COLONEL | JIM FOLEY | 4 | 84.40 | 87.67 | 2028 | \$5,652.95 | \$5,652.95 |
| BOTANICALD | 114-3517 | JASPER DRIVE | NO OUTLET | 3 | 84.41 | 87.68 | 2028 | \$3,966.80 | \$3,966.80 |
| BOTANICALD | 114-2957 | ZINNIA DRIVE | DAFFODIL DRIVE | 3 | 71.23 | 100.00 | 2028 | \$0.00 | \$12,472.18 |
| BRANDYLOOP | 2061-6085 | FORT HOOD | FORT HOOD | 3 | 84.43 | 87.72 | 2028 | \$9,372.89 | \$9,372.89 |
| BRIDALROSE | 1279-1430 | Unknown | Unknown | 4 | 84.94 | 88.63 | 2028 | \$2,888.75 | \$2,888.75 |
| BRIDGEWOOD | 1475-915 | DEAD END | TUMUT | 4 | 84.87 | 88.51 | 2028 | \$1,990.69 | \$1,990.69 |
| BRIDGEWOOD | 122643 | DEAD END | PREWITT RANCH | 4 | 84.16 | 87.28 | 2028 | \$2,970.50 | \$2,970.50 |
| BRIDGEWOOD | 1475-903 | CESSNOCK | TUMUT | 4 | 84.55 | 87.93 | 2028 | \$4,012.11 | \$4,012.11 |
| BRISTOLDR | 130-6236 | Unknown | Unknown | 3 | 84.25 | 87.41 | 2028 | \$1,981.50 | \$1,981.50 |
| BROOKBENDD | 135-4775 | 38TH STREET | MUIR DRIVE | 1 | 70.76 | 100.00 | 2028 | \$0.00 | \$11,576.07 |
| BROOKBENDD | 135-4707 | MUIR DRIVE | WILLOWBEND DRIVE | 1 | 70.76 | 100.00 | 2028 | \$0.00 | \$17,105.26 |
| BROOKLYNDR | 1280-1480 | CAUSEWAY | DONEGAL BAY | 4 | 84.12 | 87.22 | 2028 | \$2,851.35 | \$2,851.35 |
| BROOKLYNKN | 2552-6213 | KAITLYN | TAYLOR RENEE | 3 | 84.36 | 87.59 | 2028 | \$7,437.03 | \$7,437.03 |
| BRUSHYCREE | 1613-6433 | - | - | 4 | 84.52 | 87.87 | 2028 | \$1,384.16 | \$1,384.16 |
| BRUSHYCREE | 1613-5518 | MONTAGUE COUNTY | TARRANT COUNTY | 4 | 70.02 | 100.00 | 2028 | \$0.00 | \$15,881.46 |
| BUCCANEERD | 141-3782 | RAMBLIN RANGE | AMBROSE | 4 | 84.40 | 87.67 | 2028 | \$3,861.91 | \$3,861.91 |
| BUGGYRD | 9007-739 | DEAD END | LLEWELLYN DR | 3 | 84.28 | 87.47 | 2028 | \$5,191.57 | \$5,191.57 |
| CACTUSFLOW | 3058-6673 | - | - | 4 | 84.12 | 87.22 | 2028 | \$12,939.46 | \$12,939.46 |
| CALCSTONED | 9008-1152 | PLATINUM | BEDROCK | 2 | 84.79 | 88.36 | 2028 | \$5,491.66 | \$5,491.66 |
| CALCSTONED | 9008-1169 | SILTSTONE | PLATINUM | 2 | 82.70 | 85.47 | 2028 | \$10,774.49 | \$10,774.49 |
| CANTABRIAN | 153-2561 | LOMA VISTA BOULEVARD | LOMA VISTA BOULEVARD | 3 | 70.68 | 100.00 | 2028 | \$0.00 | \$33,209.68 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|-----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| CAPRICORNL | 1606-187 | LYRA DR | DRACO DR | 3 | 84.32 | 87.54 | 2028 | \$10,295.35 | \$10,295.35 |
| CAPROCKDR | 158-2324 | TALLWOOD DRIVE | GRANITE DRIVE | 3 | 70.67 | 100.00 | 2028 | \$0.00 | \$10,792.40 |
| CAPTAINDR | 159-1143 | WOODROW DRIVE | NO OUTLET | 4 | 84.40 | 87.67 | 2028 | \$3,032.93 | \$3,032.93 |
| CAPTAINDR | 159-1062 | Unknown | Unknown | 4 | 84.51 | 87.86 | 2028 | \$7,897.78 | \$7,897.78 |
| CAPTAINDR | 159-2529 | WOODROW DRIVE | GUS DRIVE | 4 | 84.40 | 87.67 | 2028 | \$9,441.03 | \$9,441.03 |
| CARDINALAV | 160-4260 | ALEXANDER STREET | ALEXANDER STREET | 1 | 71.22 | 100.00 | 2028 | \$0.00 | \$36,226.53 |
| CARINADR | 1572-1038 | W ORION | W VEGA | 3 | 84.37 | 87.62 | 2028 | \$2,892.55 | \$2,892.55 |
| CARLECT | 1626-1205 | Unknown | Unknown | 1 | 84.36 | 87.61 | 2028 | \$2,054.38 | \$2,054.38 |
| CARNATIOND | 164-2836 | ORCHID DRIVE | DAFFODIL DRIVE | 3 | 70.72 | 100.00 | 2028 | \$0.00 | \$15,742.24 |
| CAROLYNDR | 166-1985 | CHANTZ DRIVE | PEPPER MILL HOLLOW | 2 | 84.36 | 87.60 | 2028 | \$2,991.42 | \$2,991.42 |
| CAROLYNDR | 166-2002 | CHANTZ DRIVE | PEPPER MILL HOLLOW | 2 | 84.36 | 87.60 | 2028 | \$3,055.43 | \$3,055.43 |
| CAROLYNDR | 166-1965 | CHANTZ DRIVE | PEPPER MILL HOLLOW | 2 | 84.76 | 88.30 | 2028 | \$3,114.69 | \$3,114.69 |
| CASTLEGAPD | 2645-6442 | - | - | 4 | 84.44 | 87.74 | 2028 | \$3,189.15 | \$3,189.15 |
| CASTLEGAPD | 2645-6436 | - | - | 4 | 84.37 | 87.61 | 2028 | \$3,198.03 | \$3,198.03 |
| CASTLEGAPD | 2645-6432 | - | - | 4 | 84.40 | 87.67 | 2028 | \$3,770.64 | \$3,770.64 |
| CATTLELOWD | 1416-841 | TATONKA | LLANO ESTACADO | 4 | 84.40 | 87.67 | 2028 | \$2,708.12 | \$2,708.12 |
| CEDARVIEWC | 183-4119 | CEDARHILL DRIVE | 1701 CEDARVIEW CIRCLE | 1 | 84.16 | 87.28 | 2028 | \$3,671.46 | \$3,671.46 |
| CHRISTOPHE | 3434-8723 | EVERLY DR | DEAD END | 3 | 84.99 | 88.74 | 2028 | \$8,083.48 | \$8,083.48 |
| CINCHDR | 1501-5482 | Unknown | Unknown | 4 | 84.41 | 87.68 | 2028 | \$4,639.55 | \$4,639.55 |
| CINCHDR | 1501-1034 | Unknown | Unknown | 4 | 84.41 | 87.68 | 2028 | \$12,917.91 | \$12,917.91 |
| CINNABARWA | 1380-1521 | GRAPHITE | SULFUR SPRING | 2 | 84.65 | 88.11 | 2028 | \$12,225.83 | \$12,225.83 |
| CITRINEDR | 1383-1177 | Unknown | Unknown | 2 | 84.32 | 87.53 | 2028 | \$12,154.53 | \$12,154.53 |
| CLAYMOREST | 2526-6155 | ASHLYN | BOWFIELD | 2 | 84.93 | 88.62 | 2028 | \$3,522.52 | \$3,522.52 |
| CLEARBROOK | 2666-6463 | - | - | 4 | 70.44 | 100.00 | 2028 | \$0.00 | \$45,880.20 |
| COBALTLN | 1377-1155 | Unknown | Unknown | 2 | 84.24 | 87.41 | 2028 | \$10,966.20 | \$10,966.20 |
| COJACKCT | 1401-1461 | Unknown | Unknown | 4 | 84.47 | 87.79 | 2028 | \$2,701.46 | \$2,701.46 |
| COKUIDR | 2036-5600 | SULFUR SPRING | NO OUTLET | 2 | 79.85 | 83.46 | 2028 | \$9,581.72 | \$9,581.72 |
| COLEYDR | 225-5076 | PIXTON DRIVE | SHERMAN DRIVE | 1 | 84.93 | 88.63 | 2028 | \$3,870.78 | \$3,870.78 |
| COLINADR | 3060-6698 | - | - | 4 | 84.83 | 88.44 | 2028 | \$7,276.37 | \$7,276.37 |
| COLONELDR | 3022-6662 | OLIVER LOVING | SPIRIT OF THE WEST | 4 | 84.83 | 88.44 | 2028 | \$7,926.30 | \$7,926.30 |
| COLORADODR | 228-1254 | DEXTER | NO OUTLET | 2 | 84.99 | 88.74 | 2028 | \$1,653.84 | \$1,653.84 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| COLORADODR | 228-1771 | DEXTER | NO OUTLET | 2 | 84.82 | 88.42 | 2028 | \$6,999.73 | \$6,999.73 |
| COOLCREEKD | 2667-6419 | - | - | 4 | 84.24 | 87.41 | 2028 | \$5,929.91 | \$5,929.91 |
| CORINNE DR | 122608 | CHARLES GOODNIGHT | SPIRIT OF THE WEST | 4 | 84.94 | 88.63 | 2028 | \$9,696.12 | \$9,696.12 |
| COUGARCREE | 1410-777 | Unknown | Unknown | 2 | 84.79 | 88.36 | 2028 | \$6,559.89 | \$6,559.89 |
| COURAGEAVE | 243-2253 | EXCEL DR | GRANEX DR | 3 | 70.01 | 100.00 | 2028 | \$0.00 | \$27,902.78 |
| CRAIGPARKD | 2524-6167 | DEAD END | BOWFIELD | 2 | 84.96 | 88.68 | 2028 | \$1,281.81 | \$1,281.81 |
| CREEKWOODD | 251-5072 | SILVERHILL DRIVE | CHESTNUT DRIVE | 1 | 84.48 | 87.80 | 2028 | \$7,744.09 | \$7,744.09 |
| CULLENDR | 1528-5497 | VIOLA | SANDRA SUE | 3 | 84.72 | 88.23 | 2028 | \$2,764.84 | \$2,764.84 |
| CULLENDR | 1528-5498 | HEDY | VIOLA | 3 | 84.20 | 87.34 | 2028 | \$2,864.98 | \$2,864.98 |
| CULPAVE | 262-4629 | 18TH STREET | STEWART STREET | 1 | 84.37 | 87.61 | 2028 | \$1,930.16 | \$1,930.16 |
| CURTISDR | 1528-5572 | DIANA | ROWDY | 3 | 84.28 | 87.47 | 2028 | \$2,772.45 | \$2,772.45 |
| CURTISDR | 1527-6173 | SPLAWN RANCH | DEAD END | 3 | 84.28 | 87.47 | 2028 | \$7,910.14 | \$7,910.14 |
| DANIELLEDR | 3436-8721 | SUSAN DR | FARRIER AVE | 3 | 70.74 | 100.00 | 2028 | \$0.00 | \$40,574.23 |
| DANVERDR | 273-2050 | GRANEX DRIVE | 4502 DANVER DRIVE | 3 | 84.77 | 88.31 | 2028 | \$1,660.49 | \$1,660.49 |
| DEBRACIR | 282-4587 | CONNELL DRIVE | NO OUTLET | 1 | 84.36 | 87.61 | 2028 | \$4,273.86 | \$4,273.86 |
| DENISEDR | 288-2172 | CHRISTIE DRIVE | LEVY LANE | 2 | 84.37 | 87.61 | 2028 | \$3,069.69 | \$3,069.69 |
| DENISONWAY | 0-13950 | - | - | 3 | 84.44 | 87.74 | 2028 | \$2,646.33 | \$2,646.33 |
| DIANADR | 1532-1124 | CURTIS | DIXON | 3 | 84.65 | 88.10 | 2028 | \$2,689.42 | \$2,689.42 |
| DIANADR | 1532-5501 | HEDY | VIOLA | 3 | 84.28 | 87.47 | 2028 | \$2,910.93 | \$2,910.93 |
| DODGECITYD | 2956-6222 | BUNNY TRL | REESE CREEK | 4 | 84.40 | 87.67 | 2028 | \$7,669.94 | \$7,669.94 |
| DOFFYDR | 1576-1067 | Unknown | Unknown | 4 | 84.94 | 88.63 | 2028 | \$3,178.70 | \$3,178.70 |
| DRACODR | 1605-192 | Unknown | Unknown | 3 | 84.70 | 88.19 | 2028 | \$3,243.66 | \$3,243.66 |
| DREDROGERC | 0-13941 | - | - | 3 | 84.44 | 87.74 | 2028 | \$13,519.05 | \$13,519.05 |
| DRIPPINGSP | 307-1129 | Unknown | Unknown | 1 | 84.16 | 87.28 | 2028 | \$2,546.19 | \$2,546.19 |
| DRYSTONELN | 1376-793 | Unknown | Unknown | 2 | 84.58 | 87.98 | 2028 | \$11,900.71 | \$11,900.71 |
| DUMBLEDORE | 0-13558 | - | - | 4 | 84.66 | 88.13 | 2028 | \$2,843.43 | \$2,843.43 |
| DUMFRIESCT | 3031-6764 | - | - | 2 | 85.00 | 88.75 | 2028 | \$6,801.67 | \$6,801.67 |
| DURANDR | 1623-1210 | Unknown | Unknown | 1 | 84.51 | 87.86 | 2028 | \$2,995.54 | \$2,995.54 |
| EAGLESNEST | 2611-7161 | - | - | 4 | 84.40 | 87.67 | 2028 | \$3,112.47 | \$3,112.47 |
| EARPDR | 7037-11135 | - | - | 3 | 84.97 | 88.71 | 2028 | \$7,857.22 | \$7,857.22 |
| EAVENUEB | 319-4300 | 2ND ST | 10TH ST | 1 | 84.44 | 87.74 | 2028 | \$6,516.47 | \$6,516.47 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| EAVENUEB | 319-4285 | 2ND ST | 10TH ST | 1 | 71.46 | 100.00 | 2028 | \$0.00 | \$25,013.13 |
| ECHODR | 352-3768 | AMBROSE | RAMBLIN RANGE | 4 | 84.36 | 87.61 | 2028 | \$4,161.37 | \$4,161.37 |
| EGREENAVE | 332-4503 | 10TH STREET | 4TH STREET | 1 | 84.37 | 87.61 | 2028 | \$4,433.57 | \$4,433.57 |
| EHOOVERAVE | 335-4894 | 8TH STREET | COLLEGE STREET | 1 | 70.10 | 100.00 | 2028 | \$0.00 | \$12,160.39 |
| EHOOVERAVE | 335-4924 | 8TH STREET | COLLEGE STREET | 1 | 71.00 | 100.00 | 2028 | \$0.00 | \$13,000.00 |
| ENCINOOAKW | 2042-5581 | EAST TRIMMIER | BARCELONA | 2 | 84.72 | 88.23 | 2028 | \$1,936.18 | \$1,936.18 |
| ENCINOOAKW | 2042-5583 | BARCELONA | DEAD END | 2 | 84.16 | 87.28 | 2028 | \$13,232.27 | \$13,232.27 |
| ENDICOTTDR | 2659-6356 | - | - | 4 | 84.25 | 87.42 | 2028 | \$12,517.69 | \$12,517.69 |
| ESTANCIABL | 3062-6688 | - | - | 4 | 84.59 | 87.99 | 2028 | \$3,169.51 | \$3,169.51 |
| EVERLYDR | 3437-8725 | CHRISTOPHER DR | KEN DR | 3 | 84.36 | 87.59 | 2028 | \$3,295.31 | \$3,295.31 |
| FABIANNADR | 1306-1458 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$3,121.97 | \$3,121.97 |
| FARRIERAVE | 0-11542 | TAPADEROS PATH | SADDLEBACK TRL | 3 | 84.36 | 87.59 | 2028 | \$3,164.75 | \$3,164.75 |
| FARRIERAVE | 0-11543 | SADDLEBACK TRL | PADDOCK LN | 3 | 84.20 | 87.34 | 2028 | \$3,250.95 | \$3,250.95 |
| FARRIERAVE | 0-11541 | DANIELLE DR | TAPADEROS PATH | 3 | 84.24 | 87.40 | 2028 | \$3,373.27 | \$3,373.27 |
| FIESTAOAKD | 2041-5585 | ANDALUCIA LN | DEAD END | 2 | 84.28 | 87.47 | 2028 | \$9,012.59 | \$9,012.59 |
| FLAGSTONED | 9016-5235 | Unknown | Unknown | 2 | 83.77 | 86.71 | 2028 | \$7,194.61 | \$7,194.61 |
| FLAGSTONED | 9016-2297 | CITRINE | DIORITE | 2 | 84.20 | 87.34 | 2028 | \$11,789.16 | \$11,789.16 |
| FLATSLATED | 9017-660 | Unknown | Unknown | 2 | 84.36 | 87.60 | 2028 | \$11,794.87 | \$11,794.87 |
| FLEETWOODD | 397-601 | GREENGATE DRIVE | CEDARHILL DRIVE | 1 | 70.10 | 100.00 | 2028 | \$0.00 | \$27,013.69 |
| FOSTERLN | 403-5352 | NO OUTLET | STAN SCHLUETER LOOP | 4 | 84.41 | 87.68 | 2028 | \$2,004.95 | \$2,004.95 |
| FOSTERLN | 403-2786 | NO OUTLET | STAN SCHLUETER LOOP | 4 | 84.63 | 88.07 | 2028 | \$3,791.56 | \$3,791.56 |
| FREDADR | 2577-6231 | TRIMMIER | ALVIN | 3 | 71.25 | 100.00 | 2028 | \$0.00 | \$15,104.52 |
| GARTHDR | 421-4907 | Unknown | Unknown | 1 | 72.38 | 79.20 | 2028 | \$982.67 | \$982.67 |
| GARTHDR | 421-4963 | DEAN AVENUE | CITY LIMITS | 1 | 84.44 | 87.73 | 2028 | \$5,259.38 | \$5,259.38 |
| GARTHDR | 421-4902 | VALLEY ROAD | DEAN AVENUE | 1 | 84.90 | 88.56 | 2028 | \$5,482.47 | \$5,482.47 |
| GARTHDR | 421-4845 | VALLEY ROAD | DEAN AVENUE | 1 | 83.38 | 86.20 | 2028 | \$6,171.70 | \$6,171.70 |
| GARYPURSER | 2555-6199 | Unknown | Unknown | 4 | 84.48 | 87.80 | 2028 | \$3,037.37 | \$3,037.37 |
| GEMSTONEDR | 9020-1590 | FLAT SLATE | SILTSTONE | 2 | 84.36 | 87.60 | 2028 | \$3,015.50 | \$3,015.50 |
| GEMSTONEDR | 9020-1179 | SILTSTONE | MARBLE FALLS | 2 | 83.32 | 86.13 | 2028 | \$3,169.51 | \$3,169.51 |
| GLENOAKDR | 438-1801 | WHITE ROCK DRIVE | MESA DRIVE | 2 | 84.12 | 87.21 | 2028 | \$3,079.51 | \$3,079.51 |
| GOBLINDR | 0-13553 | - | - | 4 | 84.94 | 88.64 | 2028 | \$9,293.99 | \$9,293.99 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|--------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| GODMANST | 439-3406 | WESTCLIFF ROAD | LAKE ROAD | 1 | 70.09 | 100.00 | 2028 | \$0.00 | \$33,668.32 |
| GOLDDR | 0-15951 | - | - | 2 | 84.58 | 87.98 | 2028 | \$3,512.06 | \$3,512.06 |
| GOLDENDR | 440-1286 | CHANTZ | SHAWN DRIVE | 2 | 84.99 | 88.74 | 2028 | \$6,883.43 | \$6,883.43 |
| GOODHUEDR | 443-3417 | CENTRAL TEXAS EXPR | WHEELER AVENUE | 3 | 84.40 | 87.67 | 2028 | \$8,233.37 | \$8,233.37 |
| GOWENDR | 445-2588 | PILGRAM | IREDELL COURT | 2 | 84.17 | 87.29 | 2028 | \$4,423.43 | \$4,423.43 |
| GRACEPOINT | 2965-7126 | - | - | 3 | 84.33 | 87.55 | 2028 | \$7,068.49 | \$7,068.49 |
| GRANDOAKSL | 3037-6795 | - | - | 2 | 84.36 | 87.60 | 2028 | \$3,872.68 | \$3,872.68 |
| GRANDOAKSL | 3037-6791 | - | - | 2 | 84.93 | 88.62 | 2028 | \$4,856.30 | \$4,856.30 |
| GRANDOAKSL | 3037-6792 | - | - | 2 | 84.43 | 87.72 | 2028 | \$8,387.38 | \$8,387.38 |
| GRANDTERRA | 3064-6732 | - | - | 4 | 84.36 | 87.60 | 2028 | \$3,406.54 | \$3,406.54 |
| GRANEXDR | 449-2017 | COURAGE DRIVE | DANVER DRIVE | 3 | 84.16 | 87.28 | 2028 | \$4,515.01 | \$4,515.01 |
| GRAPHITEDR | 1379-784 | Unknown | Unknown | 2 | 84.36 | 87.60 | 2028 | \$3,310.84 | \$3,310.84 |
| GRAPHITEDR | 1379-1156 | Unknown | Unknown | 2 | 84.89 | 88.55 | 2028 | \$3,437.59 | \$3,437.59 |
| GRAPHITEDR | 1379-1163 | Unknown | Unknown | 2 | 84.20 | 87.34 | 2028 | \$9,274.66 | \$9,274.66 |
| GRASSLANDS | 451-3250 | BOBBY LEE DRIVE | LEADER DRIVE | 3 | 84.40 | 87.67 | 2028 | \$2,648.86 | \$2,648.86 |
| GREENGATED | 457-4157 | MEADOWBROOK DRIVE | ROY REYNOLDS DRIVE | 1 | 84.24 | 87.41 | 2028 | \$1,819.25 | \$1,819.25 |
| GREENGATED | 457-4232 | CEDARHILL DRIVE | MEADOWBROOK DRIVE | 1 | 84.36 | 87.60 | 2028 | \$2,857.37 | \$2,857.37 |
| GREENGATED | 457-4169 | MEADOWBROOK DRIVE | ROY REYNOLDS DRIVE | 1 | 71.45 | 100.00 | 2028 | \$0.00 | \$11,101.23 |
| GREENLEEDR | 458-2260 | F.M. 3470 | 4605 GREENLEE DRIVE | 2 | 84.68 | 88.17 | 2028 | \$3,860.01 | \$3,860.01 |
| GUADALUPED | 1619-1579 | Unknown | Unknown | 4 | 84.94 | 88.64 | 2028 | \$2,844.38 | \$2,844.38 |
| GUADALUPED | 1619-1577 | Unknown | Unknown | 4 | 84.87 | 88.51 | 2028 | \$2,933.11 | \$2,933.11 |
| GUSDR | 467-1406 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$2,072.76 | \$2,072.76 |
| GUSDR | 467-2410 | LORI DRIVE | LONESOME DOVE DRIVE | 4 | 84.40 | 87.67 | 2028 | \$2,985.08 | \$2,985.08 |
| GUSDR | 467-1407 | Unknown | Unknown | 4 | 84.70 | 88.19 | 2028 | \$3,308.30 | \$3,308.30 |
| GUSDR | 467-5313 | ROBINETT ROAD | MATTIE DRIVE | 4 | 84.40 | 87.67 | 2028 | \$3,571.95 | \$3,571.95 |
| GUSDR | 467-5310 | ROBINETT ROAD | MATTIE DRIVE | 4 | 84.32 | 87.54 | 2028 | \$3,708.53 | \$3,708.53 |
| HACIENDADR | 3065-6703 | - | - | 4 | 84.76 | 88.31 | 2028 | \$7,080.53 | \$7,080.53 |
| HACIENDADR | 3065-6702 | - | - | 4 | 84.12 | 87.22 | 2028 | \$8,329.38 | \$8,329.38 |
| HAILIEDR | 2551-6212 | KAITLYN | TAYLOR RENEE | 3 | 84.51 | 87.85 | 2028 | \$7,287.46 | \$7,287.46 |
| HARBOURAVE | 477-4230 | 10TH STREET | 1109 HARBOUR AVENUE | 1 | 84.36 | 87.60 | 2028 | \$1,522.01 | \$1,522.01 |
| HARBOURAVE | 477-4283 | 10TH STREET | 1109 HARBOUR AVENUE | 1 | 84.65 | 88.11 | 2028 | \$2,096.84 | \$2,096.84 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|----------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| HARBOURAVE | 477-1714 | 10TH STREET | 1109 HARBOUR AVENUE | 1 | 84.28 | 87.47 | 2028 | \$2,145.01 | \$2,145.01 |
| HARLANDR | 2500-6099 | DEAD END | LLEWELLYN | 3 | 84.40 | 87.66 | 2028 | \$2,728.72 | \$2,728.72 |
| HARRIETTUB | 0-11977 | - | - | 1 | 84.62 | 88.05 | 2028 | \$9,571.58 | \$9,571.58 |
| HARVARDLN | 1516-7136 | - | - | 1 | 85.00 | 88.75 | 2028 | \$2,964.80 | \$2,964.80 |
| HECTORDR | 2642-6448 | - | - | 4 | 84.13 | 87.22 | 2028 | \$7,900.00 | \$7,900.00 |
| HEDWIGST | 0-13547 | - | - | 4 | 84.40 | 87.67 | 2028 | \$5,006.50 | \$5,006.50 |
| HENDERSONS | 483-4654 | RANCIER AVENUE | ADAMS AVENUE | 1 | 70.10 | 100.00 | 2028 | \$0.00 | \$16,642.68 |
| HERCULESAV | 1571-1050 | E LIBRA | E LITTLE DIPPER | 3 | 84.48 | 87.81 | 2028 | \$2,697.35 | \$2,697.35 |
| HERCULESAV | 67455F | - | - | 3 | 84.37 | 87.62 | 2028 | \$3,134.97 | \$3,134.97 |
| HERCULESAV | 67455A | - | - | 3 | 70.11 | 100.00 | 2028 | \$0.00 | \$14,414.85 |
| HEREDITYLN | 2572-6210 | Unknown | Unknown | 4 | 84.97 | 88.70 | 2028 | \$3,237.96 | \$3,237.96 |
| HILLCRESTD | 496-1738 | EVETTS ROAD | VALLEY ROAD | 1 | 84.62 | 88.05 | 2028 | \$2,116.81 | \$2,116.81 |
| HILLCRESTD | 496-4982 | VALLEY ROAD | WILLIAMSON DRIVE | 1 | 84.93 | 88.63 | 2028 | \$2,380.14 | \$2,380.14 |
| HOLLYOAKLN | 2030-5609 | Unknown | Unknown | 2 | 84.61 | 88.04 | 2028 | \$2,690.37 | \$2,690.37 |
| HOLLYOAKLN | 2030-6156 | GOLDEN OAK | MODESTO | 2 | 84.12 | 87.21 | 2028 | \$2,837.09 | \$2,837.09 |
| HONEYSTREE | 2023-5630 | Unknown | Unknown | 4 | 84.62 | 88.05 | 2028 | \$5,250.19 | \$5,250.19 |
| HYDRANGEAA | 1318-1493 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$9,228.71 | \$9,228.71 |
| INDIANHAWT | 2033-5613 | NO OUTLET | HOLLY OAK | 2 | 84.36 | 87.59 | 2028 | \$7,405.97 | \$7,405.97 |
| INDUSTRIAL | 523-2192 | FM 195 | KYLIE CIRCLE | 3 | 84.94 | 88.64 | 2028 | \$2,075.30 | \$2,075.30 |
| INDYDR | 524-3226 | STALLION | MUSTANG DRIVE | 4 | 84.94 | 88.63 | 2028 | \$3,084.58 | \$3,084.58 |
| INWOODCIR | 526-1925 | GLENOAK DRIVE | 5002 INWOOD CIR | 2 | 84.36 | 87.59 | 2028 | \$2,546.19 | \$2,546.19 |
| IVORYLN | 2012-1219 | Unknown | Unknown | 3 | 84.59 | 88.00 | 2028 | \$2,928.99 | \$2,928.99 |
| JACKSONST | 530-3412 | RANCIER AVENUE | ELKINS AVENUE | 1 | 84.62 | 88.05 | 2028 | \$2,715.41 | \$2,715.41 |
| JAKESPOOND | 534-1356 | Unknown | Unknown | 4 | 70.01 | 100.00 | 2028 | \$0.00 | \$22,137.95 |
| JAMESLOOP | 535-2249 | TRIMMER ROAD | JAMES LOOP | 3 | 84.37 | 87.62 | 2028 | \$1,321.10 | \$1,321.10 |
| JAMESLOOP | 535-1977 | TRIMMER ROAD | JAMES LOOP | 3 | 70.56 | 100.00 | 2028 | \$0.00 | \$12,802.55 |
| JAMESPARKE | 0-13945 | - | - | 3 | 84.40 | 87.67 | 2028 | \$21,694.43 | \$21,694.43 |
| JANELLECT | 1319-930 | Unknown | Unknown | 4 | 70.67 | 100.00 | 2028 | \$0.00 | \$23,269.87 |
| JANISDR | 537-2738 | KAREN DRIVE | BUCKLEY AVENUE | 3 | 70.01 | 100.00 | 2028 | \$0.00 | \$22,670.15 |
| JASMINELN | 1321-1496 | Unknown | Unknown | 4 | 84.36 | 87.60 | 2028 | \$1,817.98 | \$1,817.98 |
| JEFFSCOTTD | 540-754 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$2,910.93 | \$2,910.93 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-------------------|-----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| JEREMYDR | 1463-5559 | Unknown | Unknown | 4 | 84.55 | 87.92 | 2028 | \$2,434.33 | \$2,434.33 |
| JIMAVE | 547-1889 | ADOLPH AVENUE | BARRINGTON TRAIL (SE) | 4 | 70.23 | 100.00 | 2028 | \$0.00 | \$12,908.50 |
| JOHNHELEND | 2570-6378 | - | - | 4 | 84.40 | 87.67 | 2028 | \$3,120.39 | \$3,120.39 |
| JOHNHELEND | 145-5305 | Unknown | Unknown | 4 | 84.21 | 87.35 | 2028 | \$5,869.07 | \$5,869.07 |
| JOHNHELEND | 2570-6206 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$10,605.90 | \$10,605.90 |
| JOVANADR | 2514-6145 | Unknown | Unknown | 2 | 84.24 | 87.41 | 2028 | \$9,828.58 | \$9,828.58 |
| JUDSONAVE | 1399-810 | Unknown | Unknown | 4 | 81.60 | 84.56 | 2028 | \$1,783.44 | \$1,783.44 |
| KAITLYNDR | 2549-6218 | ROWDY | CURTIS | 3 | 84.36 | 87.59 | 2028 | \$3,078.88 | \$3,078.88 |
| KAITLYNDR | 2549-6217 | ROWDY | CURTIS | 3 | 84.99 | 88.74 | 2028 | \$3,215.46 | \$3,215.46 |
| KAITLYNDR | 2549-6215 | ROWDY | CURTIS | 3 | 84.61 | 88.04 | 2028 | \$3,267.74 | \$3,267.74 |
| KARENGREEN | 0-13979 | - | - | 4 | 84.67 | 88.13 | 2028 | \$11,781.87 | \$11,781.87 |
| KBSCT | 1291-1019 | Unknown | Unknown | 3 | 84.77 | 88.31 | 2028 | \$2,528.44 | \$2,528.44 |
| KENDR | 3435-8722 | EVERLY DR | DEAD END | 3 | 84.54 | 87.91 | 2028 | \$9,548.77 | \$9,548.77 |
| KENSLEYROS | 0-12361 | - | - | 2 | 84.89 | 88.55 | 2028 | \$1,951.39 | \$1,951.39 |
| KENSLEYROS | 0-12351 | - | - | 2 | 84.36 | 87.60 | 2028 | \$13,163.82 | \$13,163.82 |
| KERNRD | 574-5046 | GARTH DRIVE | WALTON WALKER DRIVE | 1 | 82.77 | 85.54 | 2028 | \$5,854.81 | \$5,854.81 |
| KEVINSHAWD | 1579-1075 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$8,173.16 | \$8,173.16 |
| KINGWOODDR | 582-4212 | GREENGATE DRIVE | BIRDCREEK DRIVE | 1 | 84.36 | 87.60 | 2028 | \$8,341.74 | \$8,341.74 |
| LARIATCT | 2506-6122 | Unknown | Unknown | 1 | 84.90 | 88.56 | 2028 | \$1,457.37 | \$1,457.37 |
| LARKSPURDR | 608-3295 | CODY POE | BLUEJAY DRIVE | 3 | 84.36 | 87.61 | 2028 | \$2,927.09 | \$2,927.09 |
| LARKSPURDR | 608-3719 | CODY POE | BLUEJAY DRIVE | 3 | 70.01 | 100.00 | 2028 | \$0.00 | \$9,261.96 |
| LAROEADR | 3067-6676 | - | - | 4 | 84.51 | 87.86 | 2028 | \$3,070.96 | \$3,070.96 |
| LATERAZAL | 3068-6726 | - | - | 4 | 84.97 | 88.70 | 2028 | \$10,798.25 | \$10,798.25 |
| LAURENMACK | 1460-5569 | Unknown | Unknown | 4 | 84.90 | 88.57 | 2028 | \$15,898.24 | \$15,898.24 |
| LAVALN | 612-2287 | LITTLE ROCK DRIVE | LEDGESTONE DRIVE | 3 | 70.01 | 100.00 | 2028 | \$0.00 | \$28,667.39 |
| LIBERTYST | 629-1704 | ATKINSON AVENUE | RANCIER AVENUE | 1 | 70.99 | 100.00 | 2028 | \$0.00 | \$56,024.45 |
| LINEDANCEC | 1327-5229 | NO OUTLET | SCHORN | 3 | 84.29 | 87.48 | 2028 | \$2,226.13 | \$2,226.13 |
| LIONSGATEL | 2019-5640 | Unknown | Unknown | 4 | 84.62 | 88.05 | 2028 | \$7,418.97 | \$7,418.97 |
| LLANOESTAC | 1414-843 | CATTLELOW | WESTERN CROSS TIMBERS | 4 | 84.40 | 87.67 | 2028 | \$3,978.84 | \$3,978.84 |
| LOOKOUTMOU | 2022-5626 | Unknown | Unknown | 4 | 84.55 | 87.92 | 2028 | \$5,217.55 | \$5,217.55 |
| LORENADR | 1581-1058 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$3,282.00 | \$3,282.00 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| LORNEDR | 2639-6308 | - | - | 2 | 84.62 | 88.04 | 2028 | \$8,342.38 | \$8,342.38 |
| LYDIADR | 1171-1660 | FLORENCE ROAD | VAN ZANTEN DR | 1 | 84.48 | 87.80 | 2028 | \$1,791.05 | \$1,791.05 |
| MAGGIEDR | 663-2589 | GUS DRIVE | WOODROW DRIVE | 4 | 84.40 | 87.67 | 2028 | \$6,299.40 | \$6,299.40 |
| MAIDMARIAN | 1334-5359 | LITTLE JOHN DR | SHERWOOD FOREST DR | 4 | 70.01 | 100.00 | 2028 | \$0.00 | \$36,906.21 |
| MALLARDLN | 667-382 | Unknown | Unknown | 2 | 84.79 | 88.36 | 2028 | \$6,551.65 | \$6,551.65 |
| MALMAISONR | 2532-6161 | Unknown | Unknown | 2 | 84.96 | 88.68 | 2028 | \$2,752.17 | \$2,752.17 |
| MANGANITED | 2516-6138 | Unknown | Unknown | 2 | 84.96 | 88.68 | 2028 | \$7,294.43 | \$7,294.43 |
| MARBLEFALL | 9016-5280 | Unknown | Unknown | 2 | 83.91 | 86.90 | 2028 | \$7,226.30 | \$7,226.30 |
| MARBLEFALL | 9016-5232 | CITRINE | DIORITE | 2 | 84.08 | 87.15 | 2028 | \$11,934.93 | \$11,934.93 |
| MARIGOLDDR | 676-3081 | DAISY DRIVE | FLORENCE ROAD | 3 | 70.72 | 100.00 | 2028 | \$0.00 | \$18,990.84 |
| MARKDR | 677-5142 | CASEY | TRAVERSE DRIVE | 1 | 84.25 | 87.41 | 2028 | \$4,466.21 | \$4,466.21 |
| MCGREGORDR | 3074-6735 | - | - | 4 | 84.73 | 88.25 | 2028 | \$3,354.57 | \$3,354.57 |
| MCGREGORLO | 73341G | - | - | 4 | 84.83 | 88.44 | 2028 | \$5,498.63 | \$5,498.63 |
| MCGREGORLO | 73341H | - | - | 4 | 84.80 | 88.37 | 2028 | \$21,759.71 | \$21,759.71 |
| MEADOWLARK | 2964-6759 | - | - | 3 | 84.72 | 88.23 | 2028 | \$11,066.34 | \$11,066.34 |
| MESADR | 708-1626 | FAWN | ASPEN | 2 | 70.96 | 100.00 | 2028 | \$0.00 | \$37,220.72 |
| MIKULECDR | 1339-5209 | ORTS | HORNE | 3 | 82.49 | 85.27 | 2028 | \$1,396.52 | \$1,396.52 |
| MIKULECDR | 1339-5208 | HORNE | BERTHA | 3 | 82.33 | 85.13 | 2028 | \$1,916.85 | \$1,916.85 |
| MIKULECDR | 1339-5207 | BERTHA | SCHNEIDER | 3 | 84.25 | 87.43 | 2028 | \$3,294.68 | \$3,294.68 |
| MIKULECDR | 1339-5206 | SCHNEIDER | W S YOUNG | 3 | 83.79 | 86.72 | 2028 | \$4,097.99 | \$4,097.99 |
| MILKYWAYAV | 1491-1043 | TAURUS | E GEMINI | 3 | 84.52 | 87.87 | 2028 | \$3,047.51 | \$3,047.51 |
| MILKYWAYAV | 1491-1042 | Unknown | Unknown | 3 | 84.41 | 87.68 | 2028 | \$3,109.93 | \$3,109.93 |
| MILKYWAYAV | 1491-1041 | E ORION | E VEGA | 3 | 84.97 | 88.71 | 2028 | \$3,125.78 | \$3,125.78 |
| MILKYWAYAV | 1491-1572 | E LIBRA | E LITTLE DIPPER | 3 | 84.91 | 88.58 | 2028 | \$3,307.67 | \$3,307.67 |
| MOHAWKDR | 2600-6486 | - | - | 4 | 84.24 | 87.41 | 2028 | \$1,484.93 | \$1,484.93 |
| MOHAWKDR | 2600-6466 | - | - | 4 | 84.97 | 88.70 | 2028 | \$2,467.29 | \$2,467.29 |
| MOHAWKDR | 2600-6487 | - | - | 4 | 84.32 | 87.54 | 2028 | \$5,101.25 | \$5,101.25 |
| MOHAWKDR | 2600-6470 | - | - | 4 | 70.23 | 100.00 | 2028 | \$0.00 | \$24,345.67 |
| MOSAICTRL | 1378-1154 | Unknown | Unknown | 2 | 84.83 | 88.43 | 2028 | \$8,947.63 | \$8,947.63 |
| MOSAICTRL | 1378-786 | Unknown | Unknown | 2 | 84.32 | 87.53 | 2028 | \$14,619.60 | \$14,619.60 |
| MUIRDR | 738-4702 | WILLOWBEND DRIVE | 38TH STREET | 1 | 84.36 | 87.60 | 2028 | \$4,367.02 | \$4,367.02 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|---------------------|-----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| N12THST | 746-316 | Unknown | Unknown | 1 | 71.48 | 100.00 | 2028 | \$0.00 | \$3,891.50 |
| N40THST | 753-4350 | LAKE ROAD | ALLEY | 1 | 84.17 | 87.29 | 2028 | \$2,976.21 | \$2,976.21 |
| N4THST | 756-4320 | AVENUE A | AVENUE F | 1 | 84.80 | 88.38 | 2028 | \$4,959.60 | \$4,959.60 |
| N4THST | 756-4479 | RANCIER AVENUE | AVENUE A | 1 | 84.76 | 88.31 | 2028 | \$6,107.05 | \$6,107.05 |
| N8THST | 758-4548 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 84.36 | 87.61 | 2028 | \$4,911.44 | \$4,911.44 |
| NANCYOLIVI | 0-13943 | - | - | 3 | 84.48 | 87.80 | 2028 | \$21,807.24 | \$21,807.24 |
| NAPIERDR | 1341-5242 | OSTER DRIVE | SCHORN DRIVE | 3 | 84.37 | 87.62 | 2028 | \$9,055.37 | \$9,055.37 |
| NATURALLN | 2566-6209 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$5,878.26 | \$5,878.26 |
| NATURALLN | 2566-6207 | Unknown | Unknown | 4 | 84.48 | 87.80 | 2028 | \$9,238.85 | \$9,238.85 |
| NCOLLEGEST | 759-4781 | RANCIER AVENUE | DEAD END | 1 | 84.25 | 87.42 | 2028 | \$2,841.21 | \$2,841.21 |
| NEWCASTLED | 2609-9537 | BOMBALA DR | APPALACHIAN TRL | 4 | 78.81 | 100.00 | 2028 | \$0.00 | \$531.72 |
| NEWCASTLED | 2609-9532 | ANVIL RANGE RD | BOMBALA DR | 4 | 84.40 | 87.67 | 2028 | \$2,260.67 | \$2,260.67 |
| NEWTDR | 769-2515 | LONESOME DOVE DRIVE | JULY DRIVE | 4 | 84.16 | 87.28 | 2028 | \$2,534.47 | \$2,534.47 |
| NEWTDR | 769-2506 | LONESOME DOVE DRIVE | BOWLES DRIVE | 4 | 84.40 | 87.67 | 2028 | \$2,549.04 | \$2,549.04 |
| NGRAYST | 761-4375 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 84.48 | 87.80 | 2028 | \$4,878.80 | \$4,878.80 |
| NGRAYST | 761-4574 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 84.94 | 88.63 | 2028 | \$4,926.33 | \$4,926.33 |
| NPARKST | 762-4445 | CHURCH AVENUE | AVENUE C | 1 | 84.73 | 88.25 | 2028 | \$2,763.57 | \$2,763.57 |
| NUEVOLN | 3069-6677 | - | - | 4 | 84.24 | 87.41 | 2028 | \$2,878.29 | \$2,878.29 |
| NUEVOLN | 3069-6678 | - | - | 4 | 84.83 | 88.44 | 2028 | \$4,913.66 | \$4,913.66 |
| OAKVALLEYD | 786-1994 | STAN SCHLUETER LOOP | WATEROAK | 2 | 78.53 | 82.71 | 2028 | \$1,940.30 | \$1,940.30 |
| OAKVALLEYD | 786-959 | Unknown | Unknown | 2 | 75.28 | 80.90 | 2028 | \$3,960.78 | \$3,960.78 |
| ONIONRD | 797-2263 | ELMS ROAD | CITY LIMITS | 2 | 84.54 | 87.91 | 2028 | \$4,400.93 | \$4,400.93 |
| OSBALDODR | 2035-5601 | SULFUR SPRINGS | NO OUTLET | 2 | 82.31 | 85.12 | 2028 | \$9,697.07 | \$9,697.07 |
| OSTERDR | 1346-5238 | MIKULEC DRIVE | EPPINETTE | 3 | 84.56 | 87.94 | 2028 | \$10,212.01 | \$10,212.01 |
| OWCURRYDR | 783-2303 | BACON RANCH ROAD | LITTLE NOLAN ROAD | 2 | 84.40 | 87.67 | 2028 | \$2,695.44 | \$2,695.44 |
| PALLADIUML | 0-12767 | - | - | 2 | 84.76 | 88.30 | 2028 | \$17,839.81 | \$17,839.81 |
| PALMTREELN | 808-31 | Unknown | Unknown | 4 | 84.37 | 87.62 | 2028 | \$1,138.89 | \$1,138.89 |
| PARKMILLDR | 2638-6306 | - | - | 2 | 84.36 | 87.60 | 2028 | \$10,736.46 | \$10,736.46 |
| PEACERIVER | 1423-823 | TECOVAS SPRINGS | BARBED WIRE | 4 | 84.40 | 87.67 | 2028 | \$2,717.31 | \$2,717.31 |
| PETEDR | 840-2563 | GUS DRIVE | WOODROW DRIVE | 4 | 84.66 | 88.12 | 2028 | \$6,510.45 | \$6,510.45 |
| PETEDR | 840-2514 | GUS DRIVE | WOODROW DRIVE | 4 | 84.80 | 88.38 | 2028 | \$9,357.68 | \$9,357.68 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| PINARTRL | 3070-6723 | - | - | 4 | 84.80 | 88.37 | 2028 | \$10,608.12 | \$10,608.12 |
| POWDERRIVE | 1504-912 | Unknown | Unknown | 4 | 84.33 | 87.55 | 2028 | \$2,914.10 | \$2,914.10 |
| PRESCOTTDR | 73220B | - | - | 2 | 84.47 | 87.79 | 2028 | \$3,434.43 | \$3,434.43 |
| PRESCOTTDR | 3039-6797 | - | - | 2 | 84.36 | 87.60 | 2028 | \$6,076.95 | \$6,076.95 |
| PRESCOTTDR | 3039-6798 | - | - | 2 | 84.58 | 87.98 | 2028 | \$6,652.73 | \$6,652.73 |
| PRIMAVERAL | 3071-6701 | - | - | 4 | 84.40 | 87.67 | 2028 | \$7,053.91 | \$7,053.91 |
| PRIVETDR | 0-13551 | - | - | 4 | 84.40 | 87.67 | 2028 | \$7,014.62 | \$7,014.62 |
| PYRITEDR | 1635-5587 | Unknown | Unknown | 2 | 70.98 | 100.00 | 2028 | \$0.00 | \$14,517.64 |
| RAMBLINGRA | 881-3783 | ROBINETTE ROAD | THUNDER CREEK | 4 | 84.40 | 87.67 | 2028 | \$3,078.56 | \$3,078.56 |
| REGENCYDR | 894-2025 | WATERFORD DRIVE | STAN SCHLUETER LOOP | 3 | 84.40 | 87.67 | 2028 | \$2,190.01 | \$2,190.01 |
| REGENCYDR | 894-1833 | WATERFORD DRIVE | STAN SCHLUETER LOOP | 3 | 70.23 | 100.00 | 2028 | \$0.00 | \$10,194.46 |
| REPUBLICOF | 1420-829 | BUNNY TRAIL | COMMISSION CREEK | 4 | 70.24 | 100.00 | 2028 | \$0.00 | \$37,053.64 |
| RIDGEWAYDR | 905-3936 | CRESTVIEW DRIVE | CENTRAL TEXAS EXPR | 3 | 84.70 | 88.19 | 2028 | \$1,371.81 | \$1,371.81 |
| RIMESCT | 1449-1523 | DEAD END | RANCH MEADOW | 4 | 84.40 | 87.67 | 2028 | \$7,752.65 | \$7,752.65 |
| ROOTAVE | 922-4412 | RANCIER AVENUE | AVENUE E | 1 | 84.55 | 87.93 | 2028 | \$1,862.66 | \$1,862.66 |
| ROOTAVE | 922-4691 | RANCIER AVENUE | AVENUE E | 1 | 84.94 | 88.63 | 2028 | \$3,613.78 | \$3,613.78 |
| ROWDYDR | 2045-6215 | KAILYN | DIANA | 3 | 84.36 | 87.59 | 2028 | \$3,653.71 | \$3,653.71 |
| ROWDYDR | 2045-5571 | DEAD END | CULLEN | 3 | 84.72 | 88.23 | 2028 | \$6,054.13 | \$6,054.13 |
| ROWDYDR | 2045-5575 | CULLEN | DIANA | 3 | 84.89 | 88.55 | 2028 | \$8,567.68 | \$8,567.68 |
| ROYALCREST | 930-1682 | ROYAL VISTA DRIVE | PRESTIGE | 3 | 70.02 | 100.00 | 2028 | \$0.00 | \$14,290.56 |
| S2NDST | 942-3898 | VARDEMAN AVENUE | PEARL | 1 | 84.59 | 87.99 | 2028 | \$761.80 | \$761.80 |
| SALLYRIDEL | 0-11965 | - | - | 1 | 84.65 | 88.11 | 2028 | \$1,469.09 | \$1,469.09 |
| SANDRASUED | 1628-5573 | DEAD END | SANDRA SUE | 3 | 84.82 | 88.42 | 2028 | \$6,194.83 | \$6,194.83 |
| SANDRASUED | 1628-5576 | CULLEN | DIANA | 3 | 84.36 | 87.59 | 2028 | \$8,382.62 | \$8,382.62 |
| SANTAROSAD | 967-3929 | HALLMARK AVENUE | C.T.E. | 1 | 70.11 | 100.00 | 2028 | \$0.00 | \$9,208.73 |
| SAPPHIREDR | 1382-1518 | Unknown | Unknown | 2 | 84.16 | 87.28 | 2028 | \$11,815.15 | \$11,815.15 |
| SCHORNDR | 1358-5450 | NAPIER | W S YOUNG | 3 | 84.52 | 87.87 | 2028 | \$1,977.69 | \$1,977.69 |
| SCHORNDR | 1358-237 | NAPIER | EPPINETTE | 3 | 84.44 | 87.74 | 2028 | \$3,217.04 | \$3,217.04 |
| SEEKERST | 0-13566 | - | - | 4 | 84.48 | 87.80 | 2028 | \$6,785.83 | \$6,785.83 |
| SETTLERSCT | 2615-6803 | - | - | 4 | 84.40 | 87.67 | 2028 | \$6,041.77 | \$6,041.77 |
| SHIMSBLVD | 1508-7146 | - | - | 1 | 84.86 | 88.49 | 2028 | \$1,737.81 | \$1,737.81 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

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|------------|------------|---------------------|-------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| SHIMSBLVD | 1508-7145 | - | - | 1 | 84.86 | 88.49 | 2028 | \$3,192.01 | \$3,192.01 |
| SILICONDR | 0-12779 | - | - | 2 | 84.40 | 87.66 | 2028 | \$7,800.18 | \$7,800.18 |
| SILICONDR | 0-12764 | - | - | 2 | 84.36 | 87.60 | 2028 | \$9,566.83 | \$9,566.83 |
| SILTSTONEL | 9006-1500 | BEDROCK | PLATINUM | 2 | 84.40 | 87.66 | 2028 | \$3,525.37 | \$3,525.37 |
| SILTSTONEL | 9006-256 | PLATINUM | TIGEREYE | 2 | 84.86 | 88.49 | 2028 | \$9,307.93 | \$9,307.93 |
| SILTSTONEL | 9006-5258 | Unknown | Unknown | 2 | 84.36 | 87.60 | 2028 | \$12,205.55 | \$12,205.55 |
| SILTSTONEL | 9006-1561 | BEDROCK | PLATINUM | 2 | 84.36 | 87.60 | 2028 | \$12,693.24 | \$12,693.24 |
| SILVERDR | 0-12758 | - | - | 2 | 84.93 | 88.62 | 2028 | \$4,547.02 | \$4,547.02 |
| SISSOMRD | 1005-1739 | FAIRVIEW DRIVE | VALLEY ROAD | 1 | 84.76 | 88.31 | 2028 | \$3,384.36 | \$3,384.36 |
| SMOKYQUART | 1431-853 | AQUAMARINE | NO OUTLET | 2 | 84.79 | 88.36 | 2028 | \$4,116.37 | \$4,116.37 |
| SNOWYRIVER | 1476-901 | SHAMROCK | BRIDGEWOOD | 4 | 84.40 | 87.67 | 2028 | \$2,884.63 | \$2,884.63 |
| SORCERERCT | 2024-5637 | Unknown | Unknown | 4 | 84.40 | 87.67 | 2028 | \$2,909.66 | \$2,909.66 |
| SOUTHPORTD | 1016-1834 | W.S. YOUNG DRIVE | ONION ROAD | 2 | 70.75 | 100.00 | 2028 | \$0.00 | \$26,220.54 |
| SOUTHWOODD | 1018-2960 | WESTRIM DRIVE | WESTWOOD DRIVE | 3 | 84.40 | 87.67 | 2028 | \$9,047.77 | \$9,047.77 |
| SPCLARAMOR | 2515-6147 | Unknown | Unknown | 2 | 84.72 | 88.23 | 2028 | \$3,819.76 | \$3,819.76 |
| SPRINGVALL | 1472-5399 | Unknown | Unknown | 2 | 83.48 | 86.32 | 2028 | \$2,844.06 | \$2,844.06 |
| SPRINGVALL | 1472-1565 | Unknown | Unknown | 2 | 84.99 | 88.74 | 2028 | \$3,317.49 | \$3,317.49 |
| SPRINGVALL | 1472-1566 | Unknown | Unknown | 2 | 83.82 | 86.77 | 2028 | \$3,963.63 | \$3,963.63 |
| STALLIONDR | 1028-1359 | Unknown | Unknown | 4 | 84.37 | 87.62 | 2028 | \$4,514.38 | \$4,514.38 |
| STALLIONDR | 1028-530 | 4400 STALLION DRIVE | ROBINETTE | 4 | 84.37 | 87.62 | 2028 | \$5,515.42 | \$5,515.42 |
| STEPPINGTO | 3036-6784 | - | - | 2 | 84.93 | 88.62 | 2028 | \$4,167.70 | \$4,167.70 |
| STEWARTST | 1040-4334 | CARDINAL STREET | ALEXANDER STREET | 1 | 83.83 | 86.78 | 2028 | \$8,303.72 | \$8,303.72 |
| STONEAVE | 1042-585 | CROCKETT DRIVE | CIRCLE | 1 | 83.16 | 85.94 | 2028 | \$2,638.09 | \$2,638.09 |
| STONEAVE | 1042-4215 | CROCKETT DRIVE | CIRCLE | 1 | 83.59 | 86.46 | 2028 | \$3,108.98 | \$3,108.98 |
| SUCCESSDR | 1048-5484 | EXCEL DRIVE | GRANEX DRIVE | 3 | 84.51 | 87.86 | 2028 | \$3,185.99 | \$3,185.99 |
| SUEANNEDR | 1622-1204 | BIRMINGHAM CIR | SOUTHERN BELLE DR | 2 | 84.86 | 88.49 | 2028 | \$5,152.91 | \$5,152.91 |
| SULFURSPRI | 2037-5606 | MODESTO RD | GOLDEN OAK LN | 2 | 84.96 | 88.68 | 2028 | \$3,486.71 | \$3,486.71 |
| SULFURSPRI | 1389-796 | CINNABAR | HAMMERSTONE | 2 | 84.36 | 87.60 | 2028 | \$4,693.10 | \$4,693.10 |
| SULFURSPRI | 1389-795 | PLATINUM | CINNABAR | 2 | 84.36 | 87.60 | 2028 | \$4,984.96 | \$4,984.96 |
| SULFURSPRI | 2037-5604 | OSBALDO DR | COKUI DR | 2 | 78.50 | 82.70 | 2028 | \$9,739.22 | \$9,739.22 |
| SULFURSPRI | 2037-5602 | GOLDEN OAK LN | OSBALDO DR | 2 | 82.31 | 85.12 | 2028 | \$15,756.59 | \$15,756.59 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| SYDNEYHARB | 1361-1470 | BROOKLYN | DEAD END | 4 | 70.68 | 78.16 | 2028 | \$6,884.70 | \$6,884.70 |
| TAHOECT | 1470-880 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2028 | \$2,954.34 | \$2,954.34 |
| TAPADEROSP | 0-11549 | VAQUERO WAY | DEADEND | 3 | 84.28 | 87.47 | 2028 | \$1,951.39 | \$1,951.39 |
| TAPADEROSP | 0-11548 | FARRIER AVE | VAQUERO WAY | 3 | 84.47 | 87.78 | 2028 | \$7,793.85 | \$7,793.85 |
| TAYLORRENE | 2554-6749 | - | - | 3 | 84.86 | 88.48 | 2028 | \$3,247.14 | \$3,247.14 |
| TELLURIDED | 1079-1625 | CHANTZ | SHAWN DRIVE | 2 | 84.43 | 87.72 | 2028 | \$2,838.68 | \$2,838.68 |
| TELLURIDED | 1079-1612 | CHANTZ | SHAWN DRIVE | 2 | 70.74 | 100.00 | 2028 | \$0.00 | \$27,810.49 |
| TEXASRANGE | 3021-6646 | OLIVER LOVING | SPIRIT OF THE WEST | 4 | 82.19 | 85.02 | 2028 | \$7,612.27 | \$7,612.27 |
| THESEARCHE | 3023-6642 | OLIVER LOVING | SPIRIT OF THE WEST | 4 | 79.76 | 83.40 | 2028 | \$7,720.64 | \$7,720.64 |
| TIFFANYCIR | 1089-2099 | CLEARCREEK | 5007 TIFFANY CIR | 4 | 71.13 | 100.00 | 2028 | \$0.00 | \$57,620.12 |
| TIMBERWOOD | 1362-5620 | Unknown | Unknown | 2 | 85.00 | 88.75 | 2028 | \$2,556.01 | \$2,556.01 |
| TITANIUMDR | 2513-6159 | Unknown | Unknown | 2 | 84.76 | 88.30 | 2028 | \$10,111.24 | \$10,111.24 |
| TOLEDODR | 1094-2639 | CANTABRIAN | CANTABRIAN | 3 | 70.47 | 100.00 | 2028 | \$0.00 | \$52,304.75 |
| TOWERST | 1101-4151 | 507 TOWER | AZALEA DRIVE | 1 | 76.47 | 81.57 | 2028 | \$1,634.19 | \$1,634.19 |
| TOWERST | 1101-4085 | 300A TOWER STREET | 402 TOWER STREET | 1 | 84.17 | 87.29 | 2028 | \$1,704.54 | \$1,704.54 |
| TOWERST | 1101-4219 | NO OUTLET | AZALEA DRIVE | 1 | 81.76 | 84.68 | 2028 | \$1,724.18 | \$1,724.18 |
| TOWERST | 1101-4073 | 300A TOWER STREET | 402 TOWER STREET | 1 | 84.17 | 87.29 | 2028 | \$2,092.72 | \$2,092.72 |
| TRADITIONS | 2567-6425 | - | - | 4 | 84.48 | 87.80 | 2028 | \$2,788.29 | \$2,788.29 |
| TRAILBOSSD | 1502-898 | Unknown | Unknown | 4 | 84.41 | 87.68 | 2028 | \$12,796.86 | \$12,796.86 |
| TRAVERSEDR | 1106-5630 | Unknown | Unknown | 1 | 84.62 | 88.05 | 2028 | \$3,633.75 | \$3,633.75 |
| TUCKERDR | 1114-4627 | LAKE ROAD | POAGE AVENUE | 1 | 84.36 | 87.60 | 2028 | \$3,037.68 | \$3,037.68 |
| TURQUOISED | 9011-1153 | PLATINUM | BEDROCK | 2 | 83.15 | 85.93 | 2028 | \$4,723.84 | \$4,723.84 |
| TURQUOISED | 9011-1171 | SILTSTONE | PLANTINUM | 2 | 84.96 | 88.68 | 2028 | \$8,101.54 | \$8,101.54 |
| UPPERRIDGE | 1404-5402 | Unknown | Unknown | 2 | 84.75 | 88.29 | 2028 | \$5,515.74 | \$5,515.74 |
| VAILDR | 1129-1623 | ASPEN DRIVE | TELLURIDE DRIVE | 2 | 70.07 | 100.00 | 2028 | \$0.00 | \$30,255.97 |
| VALLEYRD | 1133-5061 | RANCIER AVENUE | FAIRVIEW DRIVE | 1 | 84.69 | 88.18 | 2028 | \$2,860.54 | \$2,860.54 |
| VALLEYRD | 1133-4805 | RANCIER AVENUE | FAIRVIEW DRIVE | 1 | 83.78 | 86.71 | 2028 | \$4,078.97 | \$4,078.97 |
| VALLEYRD | 1133-4864 | FAIRVIEW DRIVE | RANCIER AVENUE | 1 | 82.84 | 85.61 | 2028 | \$6,338.06 | \$6,338.06 |
| VALLEYRD | 1133-4869 | RANCIER AVENUE | FAIRVIEW DRIVE | 1 | 83.69 | 86.59 | 2028 | \$6,830.82 | \$6,830.82 |
| VALLEYRD | 1133-5053 | FAIRVIEW DRIVE | RANCIER AVENUE | 1 | 84.87 | 88.50 | 2028 | \$9,076.29 | \$9,076.29 |
| VALLEYVIST | 1134-1261 | SPRING | CUNNINGHAM | 2 | 84.20 | 87.34 | 2028 | \$1,544.51 | \$1,544.51 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|---------------------|----------------------|------------------|-------------------------|------------------------|-----------|--------------------|--------------------|
| VALLEYVIST | 1134-1269 | SPRING | CUNNINGHAM | 2 | 81.19 | 84.28 | 2028 | \$4,746.34 | \$4,746.34 |
| VERBENALOO | 1138-2058 | ONION ROAD | ONION ROAD | 2 | 70.31 | 100.00 | 2028 | \$0.00 | \$54,524.56 |
| VERDEDR | 3073-6718 | - | - | 4 | 84.76 | 88.31 | 2028 | \$3,044.34 | \$3,044.34 |
| VERMONTST | 1139-4641 | ADAMS AVENUE | YORK AVENUE | 1 | 84.80 | 88.38 | 2028 | \$2,942.30 | \$2,942.30 |
| WANDERSONA | 1147-4973 | COLLEGE STREET | PARK STREET | 1 | 84.44 | 87.74 | 2028 | \$2,403.91 | \$2,403.91 |
| WANDERSONA | 1147-4967 | PARK STREET | 4TH STREET | 1 | 84.21 | 87.35 | 2028 | \$2,983.81 | \$2,983.81 |
| WAVENUED | 1152-4316 | GILMER STREET | FORT HOOD STREET | 1 | 84.43 | 87.72 | 2028 | \$3,243.66 | \$3,243.66 |
| WAVENUJ | 1156-4098 | DIMPLE ST | WOLF ST | 1 | 84.37 | 87.61 | 2028 | \$3,061.13 | \$3,061.13 |
| WCHURHAVE | 1161-4514 | COLLEGE STREET | 2ND STREET | 1 | 84.37 | 87.61 | 2028 | \$6,100.72 | \$6,100.72 |
| WDEANAVE | 1162-5063 | WALTON WALKER DRIVE | HILLCREST DRIVE | 1 | 84.87 | 88.50 | 2028 | \$5,302.48 | \$5,302.48 |
| WEEPINGOAK | 2040-5587 | ANDALUCIA LN | ALMOND DR | 2 | 84.96 | 88.68 | 2028 | \$3,102.01 | \$3,102.01 |
| WELLCRESTD | 3038-6796 | - | - | 2 | 85.00 | 88.75 | 2028 | \$12,001.16 | \$12,001.16 |
| WESTWAYCIR | 1209-3921 | ROYAL CREST DRIVE | 1203 WEST WAY CIRCLE | 3 | 70.68 | 100.00 | 2028 | \$0.00 | \$15,736.91 |
| WESTWOODDR | 1217-2800 | EASTWOOD DRIVE | ALMA DRIVE | 3 | 84.40 | 87.67 | 2028 | \$3,294.04 | \$3,294.04 |
| WESTWOODDR | 1217-3056 | EASTWOOD DRIVE | WESTRIM DRIVE | 3 | 71.34 | 100.00 | 2028 | \$0.00 | \$11,802.01 |
| WGEMINILN | 1568-5464 | CARINA | DEAD END | 3 | 79.88 | 100.00 | 2028 | \$0.00 | \$64.76 |
| WHARRISONA | 1168-5036 | PARK AVENUE | COLLEGE STREET | 1 | 84.25 | 87.41 | 2028 | \$2,208.39 | \$2,208.39 |
| WILLACYDR | 1609-1580 | DEAD END | BUNNY TRL | 4 | 84.40 | 87.67 | 2028 | \$4,249.14 | \$4,249.14 |
| WILLIAMSON | 1229-5091 | WALTON WALKER DRIVE | FAIRVIEW DRIVE | 1 | 84.36 | 87.61 | 2028 | \$5,979.35 | \$5,979.35 |
| WILSHIREDR | 1236-4765 | WILLOWBEND DRIVE | 1908 WILSHIRE | 1 | 70.98 | 100.00 | 2028 | \$0.00 | \$13,205.19 |
| WLIBRADR | 1566-5473 | CARINA | DEAD END | 3 | 84.37 | 87.62 | 2028 | \$1,038.12 | \$1,038.12 |
| WOODROWDR | 1254-2535 | LORI DRIVE | LONESOME DOVE DRIVE | 4 | 84.21 | 87.35 | 2028 | \$3,017.40 | \$3,017.40 |
| WOODROWDR | 1254-2564 | JULY DRIVE | LONESOME DOVE DRIVE | 4 | 84.40 | 87.67 | 2028 | \$3,114.69 | \$3,114.69 |
| WORIONDR | 1569-1092 | HERCULES | CARINA | 3 | 84.37 | 87.62 | 2028 | \$13,248.74 | \$13,248.74 |
| ZAYDENDR | 2475-6073 | JAYCEE | SPLAWN RANCH | 3 | 84.72 | 88.23 | 2028 | \$11,118.94 | \$11,118.94 |
| 2028 Totals | | | | | | | | \$1,993,532 | \$3,153,686 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| 761STTANKB | 1153-1718 | FORT HOOD STREET | COLLEGE STREET | 1 | 84.27 | 87.45 | 2029 | \$2,521.07 | \$2,521.07 |
| ABANADR | 73332E | - | - | 4 | 84.80 | 88.37 | 2029 | \$4,226.80 | \$4,226.80 |
| ADDISONST | 0-15541 | - | - | 2 | 84.17 | 87.29 | 2029 | \$3,351.74 | \$3,351.74 |
| ADDISONST | 73179A | - | - | 2 | 84.32 | 87.54 | 2029 | \$6,588.59 | \$6,588.59 |
| ALABASTERD | 2015-5595 | Unknown | Unknown | 2 | 84.29 | 87.49 | 2029 | \$12,047.53 | \$12,047.53 |
| ALAMOCITOS | 1611-5515 | GUADALUPE | BRUSHY CREEK | 4 | 84.77 | 88.33 | 2029 | \$4,625.33 | \$4,625.33 |
| ALEXANDERS | 31-4128 | CARDINAL STREET | GREENWOOD AVENUE | 1 | 84.76 | 88.30 | 2029 | \$4,527.08 | \$4,527.08 |
| ALEXST | 0-13963 | - | - | 3 | 84.72 | 88.22 | 2029 | \$3,149.70 | \$3,149.70 |
| ALLEGANYDR | 2025-5624 | LIONS GATE | LOOKOUT MOUNTAIN | 4 | 84.21 | 87.36 | 2029 | \$3,115.10 | \$3,115.10 |
| ALLEGANYDR | 2025-5625 | LIONS GATE | LOOKOUT MOUNTAIN | 4 | 84.21 | 87.36 | 2029 | \$3,336.73 | \$3,336.73 |
| ALTARACV | 0-15543 | - | - | 2 | 84.75 | 88.29 | 2029 | \$5,727.56 | \$5,727.56 |
| ALUMINUMDR | 0-12759 | - | - | 2 | 84.59 | 87.99 | 2029 | \$7,864.14 | \$7,864.14 |
| AMBROSEDR | 43-3692 | ROBINETT ROAD | THUNDER CREEK | 4 | 84.21 | 87.36 | 2029 | \$3,137.63 | \$3,137.63 |
| ANCESTORDR | 2565-6200 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$5,465.47 | \$5,465.47 |
| ANCESTORDR | 2565-6209 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$9,624.05 | \$9,624.05 |
| ANDALUCIAL | 2039-5582 | FIESTA OAK DR | ENCINO OAK WAY | 2 | 84.75 | 88.29 | 2029 | \$3,072.67 | \$3,072.67 |
| ANDALUCIAL | 2039-5586 | WEEPING OAK DR | FIESTA OAK DR | 2 | 84.70 | 88.19 | 2029 | \$3,364.47 | \$3,364.47 |
| ANDOVERDR | 45-2219 | ALPINE DRIVE | JASPER DRIVE | 3 | 72.98 | 79.57 | 2029 | \$3,435.30 | \$3,435.30 |
| ANDOVERDR | 45-3145 | ALPINE DRIVE | JASPER DRIVE | 3 | 71.59 | 78.72 | 2029 | \$3,521.46 | \$3,521.46 |
| ANDOVERDR | 45-2967 | ALPINE DRIVE | JASPER DRIVE | 3 | 75.72 | 81.15 | 2029 | \$3,925.21 | \$3,925.21 |
| ANDOVERDR | 45-3199 | ALPINE DRIVE | JASPER DRIVE | 3 | 76.90 | 81.81 | 2029 | \$4,072.09 | \$4,072.09 |
| ANDREANADR | 1462-6684 | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,072.35 | \$3,072.35 |
| AQUAMARINE | 1438-1106 | Unknown | Unknown | 2 | 84.38 | 87.64 | 2029 | \$2,140.82 | \$2,140.82 |
| AQUAMARINE | 1438-852 | FLUORITE | SODALITE | 2 | 84.14 | 87.24 | 2029 | \$3,839.70 | \$3,839.70 |
| AQUAMARINE | 1438-855 | SMOKY QUARTZ | SULFUR SPRINGS | 2 | 84.17 | 87.29 | 2029 | \$4,012.04 | \$4,012.04 |
| AQUAMARINE | 1438-850 | SELENITE | ROSE QUARTZ | 2 | 84.75 | 88.29 | 2029 | \$4,274.78 | \$4,274.78 |
| AQUAMARINE | 1438-1086 | SULFUR SPRINGS | SLATE | 2 | 84.75 | 88.29 | 2029 | \$4,557.44 | \$4,557.44 |
| AQUAMARINE | 1438-856 | ROSE QUARTZ | SMOKY QUARTZ | 2 | 84.17 | 87.29 | 2029 | \$4,612.60 | \$4,612.60 |
| AQUAMARINE | 1438-1084 | SLATE | NO OUTLET | 2 | 84.41 | 87.69 | 2029 | \$4,791.79 | \$4,791.79 |
| AQUILLADR | 0-13957 | - | - | 3 | 84.77 | 88.33 | 2029 | \$3,386.66 | \$3,386.66 |
| AQUILLADR | 0-13956 | - | - | 3 | 84.80 | 88.38 | 2029 | \$3,794.98 | \$3,794.98 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|--------------|----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| AQUILLADR | 0-13955 | - | - | 3 | 84.80 | 88.38 | 2029 | \$5,390.07 | \$5,390.07 |
| AQUILLADR | 0-13947 | - | - | 3 | 84.77 | 88.33 | 2029 | \$10,991.32 | \$10,991.32 |
| ATKINSONAV | 57-4218 | 10TH STREET | 1109 ATKINSON AVENUE | 1 | 84.71 | 88.20 | 2029 | \$1,513.82 | \$1,513.82 |
| ATKINSONAV | 57-587 | 10TH STREET | 1109 ATKINSON AVENUE | 1 | 84.76 | 88.30 | 2029 | \$2,112.42 | \$2,112.42 |
| ATKINSONAV | 57-607 | 10TH STREET | 1109 ATKINSON AVENUE | 1 | 84.73 | 88.25 | 2029 | \$2,116.67 | \$2,116.67 |
| ATKINSONAV | 57-1702 | 10TH STREET | 1109 ATKINSON AVENUE | 1 | 84.65 | 88.10 | 2029 | \$2,187.17 | \$2,187.17 |
| ATKINSONAV | 57-4234 | 10TH STREET | 1109 ATKINSON AVENUE | 1 | 84.68 | 88.15 | 2029 | \$2,199.90 | \$2,199.90 |
| ATKINSONAV | 57-4248 | 10TH STREET | 1109 ATKINSON AVENUE | 1 | 84.14 | 87.25 | 2029 | \$2,246.24 | \$2,246.24 |
| ATLASAVE | 0-13960 | - | - | 3 | 84.57 | 87.97 | 2029 | \$1,575.18 | \$1,575.18 |
| ATLASAVE | 0-13970 | - | - | 3 | 84.77 | 88.33 | 2029 | \$3,066.47 | \$3,066.47 |
| ATLASAVE | 0-13944 | - | - | 3 | 84.77 | 88.33 | 2029 | \$5,116.88 | \$5,116.88 |
| ATLASAVE | 0-13959 | - | - | 3 | 84.80 | 88.38 | 2029 | \$8,472.21 | \$8,472.21 |
| AUBREEKATH | 3028-6770 | - | - | 2 | 71.80 | 100.00 | 2029 | \$0.00 | \$4,076.28 |
| AUBREEKATH | 3028-6771 | - | - | 2 | 84.38 | 87.64 | 2029 | \$7,778.30 | \$7,778.30 |
| AURELIADR | 73332D | - | - | 4 | 84.66 | 88.11 | 2029 | \$4,317.21 | \$4,317.21 |
| AUTUMNVALL | 1459-5601 | Unknown | Unknown | 4 | 84.42 | 87.71 | 2029 | \$1,333.65 | \$1,333.65 |
| AUTUMNVALL | 1459-1498 | Unknown | Unknown | 4 | 84.77 | 88.32 | 2029 | \$2,925.14 | \$2,925.14 |
| AUTUMNVALL | 1459-5597 | Unknown | Unknown | 4 | 84.30 | 87.51 | 2029 | \$3,117.39 | \$3,117.39 |
| AUTUMNVALL | 1459-5600 | Unknown | Unknown | 4 | 84.60 | 88.01 | 2029 | \$3,118.69 | \$3,118.69 |
| AUTUMNVALL | 1459-5596 | Unknown | Unknown | 4 | 84.51 | 87.86 | 2029 | \$3,120.00 | \$3,120.00 |
| AUTUMNVALL | 1459-5598 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$3,124.24 | \$3,124.24 |
| AVENDESORA | 0-12357 | - | - | 2 | 84.20 | 87.34 | 2029 | \$3,602.08 | \$3,602.08 |
| AVENDESORA | 0-15544 | - | - | 2 | 84.67 | 88.14 | 2029 | \$10,831.38 | \$10,831.38 |
| AZALEADR | 64-4152 | TOWER STREET | EVANS STREET | 1 | 84.33 | 87.55 | 2029 | \$3,058.64 | \$3,058.64 |
| AZURAWAY | 3057-6722 | - | - | 4 | 84.66 | 88.11 | 2029 | \$3,583.81 | \$3,583.81 |
| AZURAWAY | 3057-6705 | - | - | 4 | 84.15 | 87.26 | 2029 | \$3,749.94 | \$3,749.94 |
| AZURAWAY | 3057-6725 | - | - | 4 | 84.15 | 87.26 | 2029 | \$5,192.93 | \$5,192.93 |
| AZURAWAY | 3057-6704 | - | - | 4 | 84.11 | 87.21 | 2029 | \$7,582.46 | \$7,582.46 |
| BACHELORBU | 1271-5576 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$1,786.68 | \$1,786.68 |
| BACHELORBU | 1271-1489 | Unknown | Unknown | 4 | 84.11 | 87.21 | 2029 | \$2,152.57 | \$2,152.57 |
| BACONRANCH | 65-6114 | Unknown | Unknown | 2 | 84.60 | 88.01 | 2029 | \$11,246.88 | \$11,246.88 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| BADECT | 1272-748 | Unknown | Unknown | 4 | 84.46 | 87.76 | 2029 | \$2,298.79 | \$2,298.79 |
| BAERLONCV | 0-12356 | - | - | 2 | 84.61 | 88.04 | 2029 | \$1,513.82 | \$1,513.82 |
| BALDEAGLEC | 2520-6148 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$7,442.44 | \$7,442.44 |
| BALDRIDGEC | 1405-1515 | Unknown | Unknown | 2 | 84.53 | 87.88 | 2029 | \$4,046.31 | \$4,046.31 |
| BALDWINLOO | 1520-1017 | KBS CT | OLD FM 440 | 3 | 84.80 | 88.37 | 2029 | \$2,825.92 | \$2,825.92 |
| BARBARAJOR | 0-11972 | - | - | 1 | 84.44 | 87.74 | 2029 | \$2,550.12 | \$2,550.12 |
| BARBARAJOR | 0-11973 | - | - | 1 | 84.41 | 87.69 | 2029 | \$2,911.43 | \$2,911.43 |
| BARKEYCT | 1275-5253 | SCHOTTISCHE LANE | 5312 BARKEY CIRCLE | 3 | 76.47 | 81.57 | 2029 | \$5,154.74 | \$5,154.74 |
| BEDROCKDR | 9002-1152 | PLATINUM | CALC STONE | 2 | 84.64 | 88.09 | 2029 | \$3,122.94 | \$3,122.94 |
| BEDROCKDR | 9002-1150 | CALC STONE | TURQUOISE | 2 | 84.64 | 88.09 | 2029 | \$3,651.70 | \$3,651.70 |
| BELTLOOP | 84-5165 | 2801 BELT LOOP | 2909 BELT LOOP | 1 | 84.17 | 87.30 | 2029 | \$6,091.16 | \$6,091.16 |
| BENJAMINDR | 1465-5561 | Unknown | Unknown | 4 | 84.74 | 88.27 | 2029 | \$7,017.80 | \$7,017.80 |
| BERTHADR | 1277-5218 | W.S. YOUNG DRIVE | MIKULEC DRIVE | 3 | 84.42 | 87.71 | 2029 | \$8,371.68 | \$8,371.68 |
| BIELSLOOP | 1276-5198 | TRIMMIER RD | TRIMMIER RD | 3 | 84.16 | 87.28 | 2029 | \$8,328.92 | \$8,328.92 |
| BLACKBURND | 99-5386 | TANGENT | BLACKBURN | 1 | 84.17 | 87.30 | 2029 | \$3,128.16 | \$3,128.16 |
| BLACKBURND | 99-3077 | 3218 BLACKBURN | BLACKBURN | 1 | 84.17 | 87.30 | 2029 | \$4,915.17 | \$4,915.17 |
| BLACKFORES | 2021-5632 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$2,986.51 | \$2,986.51 |
| BOTANICALD | 114-3013 | MARIGOLD DRIVE | ZINNIA DRIVE | 3 | 70.10 | 100.00 | 2029 | \$0.00 | \$27,095.58 |
| BOXELDERTR | 1406-1211 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,302.78 | \$3,302.78 |
| BOXELDERTR | 1406-1564 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,402.00 | \$3,402.00 |
| BOXELDERTR | 1406-779 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,413.43 | \$3,413.43 |
| BOXELDERTR | 1406-780 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,602.74 | \$3,602.74 |
| BREWSTERAV | 127-4430 | 10TH STREET | 1105 BREWSTER AVENUE | 1 | 79.54 | 83.27 | 2029 | \$2,317.40 | \$2,317.40 |
| BRIDGEWOOD | 1475-902 | Unknown | Unknown | 4 | 84.24 | 87.41 | 2029 | \$1,671.79 | \$1,671.79 |
| BRODYDR | 0-13975 | - | - | 4 | 84.80 | 88.38 | 2029 | \$2,002.75 | \$2,002.75 |
| BRODYDR | 0-13976 | - | - | 4 | 84.19 | 87.32 | 2029 | \$12,315.82 | \$12,315.82 |
| BROOKDR | 132-6078 | Unknown | Unknown | 1 | 84.60 | 88.01 | 2029 | \$1,234.10 | \$1,234.10 |
| BROOKSIDED | 143112 | - | - | 3 | 84.17 | 87.29 | 2029 | \$3,500.58 | \$3,500.58 |
| BRUSHYCREE | 1613-5510 | CAMP COOPER | DEAD END | 4 | 84.63 | 88.07 | 2029 | \$1,317.00 | \$1,317.00 |
| BRUSHYCREE | 1613-6437 | - | - | 4 | 84.72 | 88.22 | 2029 | \$3,330.85 | \$3,330.85 |
| BRUSHYCREE | 1613-6366 | - | - | 4 | 84.37 | 87.62 | 2029 | \$3,353.05 | \$3,353.05 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|----------------------|----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| BUCKAROOPL | 1281-5262 | SCHOTTISCHE LANE | 5301 BUCKAROO CIRCL | 3 | 70.86 | 78.27 | 2029 | \$4,393.92 | \$4,393.92 |
| BUTTERWEED | 1282-5590 | Unknown | Unknown | 4 | 84.60 | 88.01 | 2029 | \$2,879.45 | \$2,879.45 |
| CADWALLEDE | -9935 | - | - | 2 | 84.70 | 88.19 | 2029 | \$2,912.09 | \$2,912.09 |
| CAEMLYNCV | 0-12345 | - | - | 2 | 84.73 | 88.24 | 2029 | \$7,834.76 | \$7,834.76 |
| CALIZALN | 3059-6719 | - | - | 4 | 84.77 | 88.32 | 2029 | \$2,863.45 | \$2,863.45 |
| CALIZALN | 3059-6721 | - | - | 4 | 84.11 | 87.21 | 2029 | \$2,971.49 | \$2,971.49 |
| CALIZALN | 3059-6720 | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,041.34 | \$3,041.34 |
| CALLAHANDR | 6235-9950 | - | - | 2 | 84.75 | 88.29 | 2029 | \$3,174.51 | \$3,174.51 |
| CALLAHANDR | 6235-9943 | - | - | 2 | 84.53 | 87.89 | 2029 | \$4,106.04 | \$4,106.04 |
| CAMBRIDGED | 150-1223 | Unknown | Unknown | 3 | 84.46 | 87.77 | 2029 | \$2,994.66 | \$2,994.66 |
| CAMBRIDGED | 150-1224 | Unknown | Unknown | 3 | 84.72 | 88.23 | 2029 | \$2,994.66 | \$2,994.66 |
| CAMBRIDGED | 150-1221 | Unknown | Unknown | 3 | 84.63 | 88.08 | 2029 | \$3,212.04 | \$3,212.04 |
| CAMBRIDGED | 150-1222 | Unknown | Unknown | 3 | 84.78 | 88.33 | 2029 | \$10,692.01 | \$10,692.01 |
| CANTABRIAN | 153-2638 | LOMA VISTA BOULEVARD | LOMA VISTA BOULEVARD | 3 | 84.21 | 87.36 | 2029 | \$3,201.60 | \$3,201.60 |
| CAPTAINDR | 159-2578 | WOODROW DRIVE | GUS DRIVE | 4 | 84.21 | 87.36 | 2029 | \$6,950.89 | \$6,950.89 |
| CARINADR | 1572-1039 | W GEMINI | W ORION | 3 | 84.18 | 87.31 | 2029 | \$2,857.91 | \$2,857.91 |
| CARLSBERGD | 0-14341 | - | - | 3 | 84.72 | 88.23 | 2029 | \$5,820.58 | \$5,820.58 |
| CARNATIOND | 164-2879 | ORCHID DRIVE | DAFFODIL DRIVE | 3 | 74.90 | 80.69 | 2029 | \$2,822.98 | \$2,822.98 |
| CAROLYNDR | 166-2233 | CHANTZ DRIVE | PEPPER MILL HOLLOW | 2 | 84.17 | 87.29 | 2029 | \$3,298.21 | \$3,298.21 |
| CARTERST | 173-4501 | AVENUE E | NO OUTLET | 1 | 84.18 | 87.30 | 2029 | \$1,322.55 | \$1,322.55 |
| CASCADADR | 73332C | - | - | 4 | 84.68 | 88.16 | 2029 | \$4,302.20 | \$4,302.20 |
| CAUSEWAYCT | 1285-1477 | DEAD END | CONFEREDERATION | 4 | 70.30 | 100.00 | 2029 | \$0.00 | \$55,312.07 |
| CAUTHONCV | 0-15545 | - | - | 2 | 84.61 | 88.04 | 2029 | \$6,818.70 | \$6,818.70 |
| CAVALCADET | 0-11546 | PADDOCK LN | CURTIS DR | 3 | 84.67 | 88.14 | 2029 | \$2,749.54 | \$2,749.54 |
| CEDARHILLC | 181-1732 | CEDARHILL DRIVE | NO OUTLET | 1 | 84.17 | 87.30 | 2029 | \$2,647.71 | \$2,647.71 |
| CESSIDADR | 73332G | - | - | 4 | 84.77 | 88.32 | 2029 | \$4,410.56 | \$4,410.56 |
| CHARLESLOO | 6634-9966 | - | - | 3 | 84.67 | 88.14 | 2029 | \$9,501.33 | \$9,501.33 |
| CHUCKWAGON | 1287-232 | NO OUTLET | LOBRECHT | 3 | 76.39 | 81.52 | 2029 | \$2,921.23 | \$2,921.23 |
| CHUCKWAGON | 1287-233 | NO OUTLET | LOBRECHT | 3 | 70.08 | 77.78 | 2029 | \$4,991.87 | \$4,991.87 |
| CITRINEDR | 1383-5257 | SILTSTONE | MARBLE FALLS | 2 | 84.75 | 88.29 | 2029 | \$3,292.01 | \$3,292.01 |
| CITRINEDR | 1383-5230 | FLAGSTONE | FLAT SLATE | 2 | 84.73 | 88.24 | 2029 | \$3,338.36 | \$3,338.36 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| CITRINEDR | 1383-5233 | MARBLEFALLS | FLAGSTONE | 2 | 84.70 | 88.19 | 2029 | \$3,364.14 | \$3,364.14 |
| CITRINEDR | 1383-1522 | FLAT SLATE | NO OUTLET | 2 | 84.64 | 88.09 | 2029 | \$3,435.30 | \$3,435.30 |
| CITRINEDR | 1383-1521 | FLAT SLATE | NO OUTLET | 2 | 84.75 | 88.29 | 2029 | \$3,486.21 | \$3,486.21 |
| CITRINEDR | 1383-5389 | Unknown | Unknown | 2 | 84.73 | 88.24 | 2029 | \$4,471.60 | \$4,471.60 |
| CITRINEDR | 1383-1523 | FLAT SLATE | NO OUTLET | 2 | 84.64 | 88.09 | 2029 | \$6,082.68 | \$6,082.68 |
| CLAYMOREST | 2526-6156 | ASHLYN | BOWFIELD | 2 | 84.59 | 87.99 | 2029 | \$3,982.99 | \$3,982.99 |
| COALOILDR | 1617-1189 | GUADALUPE | BRUSHY CREEK | 4 | 84.15 | 87.26 | 2029 | \$11,772.71 | \$11,772.71 |
| COFFIELDST | 222-4901 | RANCIER AVENUE | EVETTS ROAD | 1 | 84.70 | 88.20 | 2029 | \$6,938.16 | \$6,938.16 |
| COLEYDR | 225-5084 | PIXTON DRIVE | SHERMAN DRIVE | 1 | 84.17 | 87.30 | 2029 | \$2,446.32 | \$2,446.32 |
| COLORADODR | 228-1255 | DEXTER | NO OUTLET | 2 | 84.61 | 88.03 | 2029 | \$3,198.33 | \$3,198.33 |
| COOKIEDR | 1616-6118 | MONTAGUE COUNTY | TARRANT COUNTY | 4 | 84.80 | 88.38 | 2029 | \$2,863.45 | \$2,863.45 |
| COOKIEDR | 1616-6117 | TARRANT COUNTY | ALAMOCITOS CREEK | 4 | 84.15 | 87.26 | 2029 | \$3,023.06 | \$3,023.06 |
| COPPERCREE | 1503-971 | Unknown | Unknown | 4 | 84.22 | 87.37 | 2029 | \$3,121.31 | \$3,121.31 |
| COPPERCREE | 1503-5479 | Unknown | Unknown | 4 | 84.19 | 87.32 | 2029 | \$6,721.43 | \$6,721.43 |
| CORAAVE | 236-4382 | HOOTEN STREET | HOOPER STREET | 1 | 84.17 | 87.30 | 2029 | \$2,951.25 | \$2,951.25 |
| CORDST | 0-13958 | - | - | 3 | 84.66 | 88.12 | 2029 | \$2,785.77 | \$2,785.77 |
| CORDWOODDR | 239-1310 | FAWN | 5004 CORDWOOD | 2 | 84.64 | 88.09 | 2029 | \$3,074.96 | \$3,074.96 |
| CORINNE DR | 122653 | DEAD END | PREWITT RANCH | 4 | 84.80 | 88.37 | 2029 | \$5,341.11 | \$5,341.11 |
| CORINNE DR | 122609 | OLIVER LOVING | SPIRIT OF THE WEST | 4 | 84.74 | 88.27 | 2029 | \$8,036.47 | \$8,036.47 |
| CREEKLANDR | 2669-6423 | - | - | 4 | 84.11 | 87.21 | 2029 | \$967.43 | \$967.43 |
| CULLENDR | 1528-550 | DIXON | HEDY | 3 | 84.17 | 87.29 | 2029 | \$1,616.96 | \$1,616.96 |
| CULLENDR | 1528-5574 | SANDRA SUE | ROWDY | 3 | 84.70 | 88.19 | 2029 | \$2,809.27 | \$2,809.27 |
| CURTISDR | 1527-6174 | SPLAWN RANCH | DEAD END | 3 | 84.16 | 87.28 | 2029 | \$1,560.49 | \$1,560.49 |
| DAFFODILDR | 267-2763 | CARNATION DRIVE | FLORENCE ROAD | 3 | 81.78 | 84.69 | 2029 | \$3,436.28 | \$3,436.28 |
| DAISYDR | 269-1880 | ORCHID DRIVE | MARGARITA DRIVE | 3 | 72.51 | 79.28 | 2029 | \$2,923.51 | \$2,923.51 |
| DANIELLEDR | 0-11547 | FARRIER AVE | VAQUERO WAY | 3 | 84.75 | 88.29 | 2029 | \$8,147.77 | \$8,147.77 |
| DANVERDR | 273-1838 | GRANEX DRIVE | 4502 DANVER DRIVE | 3 | 70.30 | 100.00 | 2029 | \$0.00 | \$15,114.99 |
| DAUDEAVE | 275-2186 | 1503 DAUDE | DAUDE CIRCLE | 3 | 84.21 | 87.36 | 2029 | \$1,170.45 | \$1,170.45 |
| DAYTONDR | 1466-1525 | Unknown | Unknown | 4 | 84.69 | 88.18 | 2029 | \$3,120.33 | \$3,120.33 |
| DEBORAHKAY | 2634-6400 | - | - | 3 | 77.88 | 100.00 | 2029 | \$0.00 | \$810.99 |
| DELMARCT | 1631-5645 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$3,767.57 | \$3,767.57 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|----------------|-----------------------|------------------|-------------------------|------------------------|-----------|---------------|------------|
| DESTINLN | 0-12753 | - | - | 2 | 84.67 | 88.14 | 2029 | \$3,637.66 | \$3,637.66 |
| DEVELOPERC | 2571-6204 | Unknown | Unknown | 4 | 84.80 | 88.38 | 2029 | \$4,369.11 | \$4,369.11 |
| DEWITTCOUN | 1456-5506 | POINTER | WESTERN CROSS TIMBERS | 4 | 84.21 | 87.36 | 2029 | \$2,809.27 | \$2,809.27 |
| DEWITTCOUN | 1456-1544 | DEAD END | POINTER | 4 | 84.18 | 87.31 | 2029 | \$8,874.65 | \$8,874.65 |
| DIORITEDR | 9019-1175 | Unknown | Unknown | 2 | 84.73 | 88.24 | 2029 | \$3,229.02 | \$3,229.02 |
| DIORITEDR | 9019-5234 | Unknown | Unknown | 2 | 84.75 | 88.29 | 2029 | \$3,232.93 | \$3,232.93 |
| DIORITEDR | 9019-5387 | Unknown | Unknown | 2 | 84.75 | 88.29 | 2029 | \$3,311.92 | \$3,311.92 |
| DIORITEDR | 9019-5233 | Unknown | Unknown | 2 | 84.14 | 87.24 | 2029 | \$3,369.37 | \$3,369.37 |
| DOFFYDR | 1576-1070 | Unknown | Unknown | 4 | 84.63 | 88.06 | 2029 | \$2,810.91 | \$2,810.91 |
| DOFFYDR | 1576-1068 | Unknown | Unknown | 4 | 84.71 | 88.21 | 2029 | \$3,524.40 | \$3,524.40 |
| DOFFYDR | 1576-1071 | Unknown | Unknown | 4 | 84.74 | 88.27 | 2029 | \$4,588.77 | \$4,588.77 |
| DOFFYDR | 1576-1069 | Unknown | Unknown | 4 | 84.15 | 87.26 | 2029 | \$4,977.83 | \$4,977.83 |
| DOLLYMADIS | 0-11968 | - | - | 1 | 84.76 | 88.30 | 2029 | \$1,738.05 | \$1,738.05 |
| DOLLYMADIS | 0-11966 | - | - | 1 | 84.56 | 87.94 | 2029 | \$2,722.13 | \$2,722.13 |
| DOLLYMADIS | 0-11969 | - | - | 1 | 84.59 | 87.99 | 2029 | \$2,828.86 | \$2,828.86 |
| DORADODR | 0-13961 | - | - | 3 | 84.21 | 87.36 | 2029 | \$1,427.32 | \$1,427.32 |
| DORADODR | 0-13966 | - | - | 3 | 84.72 | 88.22 | 2029 | \$2,876.18 | \$2,876.18 |
| DORADODR | 0-13951 | - | - | 3 | 84.80 | 88.38 | 2029 | \$3,044.60 | \$3,044.60 |
| DORADODR | 0-13948 | - | - | 3 | 84.21 | 87.36 | 2029 | \$3,046.89 | \$3,046.89 |
| DORADODR | 0-13971 | - | - | 3 | 84.77 | 88.33 | 2029 | \$3,196.38 | \$3,196.38 |
| DORADODR | 0-13964 | - | - | 3 | 84.80 | 88.38 | 2029 | \$3,196.70 | \$3,196.70 |
| DORADODR | 0-13946 | - | - | 3 | 84.80 | 88.38 | 2029 | \$3,342.27 | \$3,342.27 |
| DORADODR | 0-13967 | - | - | 3 | 84.80 | 88.38 | 2029 | \$3,344.89 | \$3,344.89 |
| DORADODR | 0-13962 | - | - | 3 | 84.80 | 88.38 | 2029 | \$3,370.02 | \$3,370.02 |
| DORSETDR | 73209B | - | - | 2 | 84.70 | 88.19 | 2029 | \$8,329.25 | \$8,329.25 |
| DRACODR | 1605-194 | CAPRICORN LOOP | WREN DR | 3 | 84.66 | 88.12 | 2029 | \$2,207.08 | \$2,207.08 |
| DRACODR | 1605-1574 | Unknown | Unknown | 3 | 84.80 | 88.37 | 2029 | \$3,016.21 | \$3,016.21 |
| DRACODR | 1605-1575 | Unknown | Unknown | 3 | 84.80 | 88.37 | 2029 | \$4,170.01 | \$4,170.01 |
| DUMBLEDORE | 0-13554 | - | - | 4 | 84.80 | 88.38 | 2029 | \$1,488.03 | \$1,488.03 |
| DUMBLEDORE | 0-13560 | - | - | 4 | 84.69 | 88.17 | 2029 | \$1,558.86 | \$1,558.86 |
| DUMBLEDORE | 0-13555 | - | - | 4 | 84.21 | 87.36 | 2029 | \$2,585.69 | \$2,585.69 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| DUMBLEDORE | 0-13557 | - | - | 4 | 84.57 | 87.97 | 2029 | \$2,949.95 | \$2,949.95 |
| DUMBLEDORE | 0-13556 | - | - | 4 | 84.69 | 88.17 | 2029 | \$3,504.82 | \$3,504.82 |
| DUMBLEDORE | 0-13559 | - | - | 4 | 84.74 | 88.27 | 2029 | \$3,673.24 | \$3,673.24 |
| EAUSTINAVE | 317-4965 | 8TH STREET | 4TH STREET | 1 | 84.17 | 87.30 | 2029 | \$3,183.65 | \$3,183.65 |
| EAVENUEA | 318-4398 | 2ND ST | 10TH ST | 1 | 84.18 | 87.30 | 2029 | \$5,992.27 | \$5,992.27 |
| EAVENUEB | 319-4321 | 2ND ST | 10TH ST | 1 | 84.18 | 87.30 | 2029 | \$6,741.02 | \$6,741.02 |
| EAVENUED | 321-4251 | 2ND ST | 10TH ST | 1 | 84.18 | 87.30 | 2029 | \$7,752.18 | \$7,752.18 |
| ECHURHAVE | 327-4455 | 2ND STREET | 10TH STREET | 1 | 84.18 | 87.30 | 2029 | \$4,680.49 | \$4,680.49 |
| ECHURHAVE | 327-4480 | 2ND STREET | 10TH STREET | 1 | 84.59 | 88.00 | 2029 | \$6,272.31 | \$6,272.31 |
| EDEANAVE | 328-3373 | 10TH STREET | 8TH STREET | 1 | 70.15 | 100.00 | 2029 | \$0.00 | \$11,753.86 |
| ELANDERDR | 6234-9952 | - | - | 2 | 84.75 | 88.29 | 2029 | \$3,711.10 | \$3,711.10 |
| ELANDERDR | 6234-9953 | - | - | 2 | 84.75 | 88.29 | 2029 | \$4,535.90 | \$4,535.90 |
| ELITTLEDIP | 1486-5469 | MIKEY | MILKYWAY | 3 | 84.12 | 87.21 | 2029 | \$5,906.10 | \$5,906.10 |
| ELITTLEDIP | 1486-5470 | HERCULES | MIKEY | 3 | 84.15 | 87.26 | 2029 | \$6,089.21 | \$6,089.21 |
| ELITTLEDIP | 1486-1094 | HERCULES | JOSEPH | 3 | 84.74 | 88.26 | 2029 | \$7,651.00 | \$7,651.00 |
| ELKWOODST | 361-4163 | GOODNIGHT DRIVE | ALEXANDER STREET | 1 | 84.18 | 87.30 | 2029 | \$2,299.77 | \$2,299.77 |
| EPPINETTED | 1304-5237 | SCHORN DRIVE | OSTER DRIVE | 3 | 84.18 | 87.31 | 2029 | \$7,531.54 | \$7,531.54 |
| ESPROTTAVE | 342-4645 | PARK STREET | 10TH STREET | 1 | 84.18 | 87.30 | 2029 | \$4,579.63 | \$4,579.63 |
| ESPROTTAVE | 342-4623 | PARK STREET | 10TH STREET | 1 | 84.18 | 87.30 | 2029 | \$5,644.66 | \$5,644.66 |
| ESTANCIABL | 3062-6693 | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,084.10 | \$3,084.10 |
| ESTANCIABL | 3062-6687 | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,151.33 | \$3,151.33 |
| ESTANCIABL | 3062-6690 | - | - | 4 | 84.74 | 88.27 | 2029 | \$3,178.42 | \$3,178.42 |
| ESTANCIABL | 3062-6689 | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,271.45 | \$3,271.45 |
| EULABEACT | 1305-752 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$2,549.14 | \$2,549.14 |
| EVETTSRD | 379-1737 | COFFIELD ROAD | FAIRVIEW DRIVE | 1 | 84.56 | 87.95 | 2029 | \$1,754.69 | \$1,754.69 |
| EVETTSRD | 379-4917 | COFFIELD ROAD | FAIRVIEW DRIVE | 1 | 84.68 | 88.15 | 2029 | \$2,439.14 | \$2,439.14 |
| FAIRVIEWDR | 383-5090 | Unknown | Unknown | 1 | 84.68 | 88.15 | 2029 | \$545.73 | \$545.73 |
| FAIRVIEWDR | 383-5060 | VALLEY ROAD | WILLIAMSON DRIVE | 1 | 84.30 | 87.50 | 2029 | \$808.80 | \$808.80 |
| FAIRVIEWDR | 383-5052 | EVETTS ROAD | VALLEY ROAD | 1 | 84.11 | 87.20 | 2029 | \$3,409.19 | \$3,409.19 |
| FAIRVIEWDR | 383-5086 | VALLEY ROAD | WILLIAMSON DRIVE | 1 | 84.36 | 87.60 | 2029 | \$4,593.67 | \$4,593.67 |
| FAIRVIEWDR | 383-4994 | EVETTS ROAD | VALLEY ROAD | 1 | 84.45 | 87.75 | 2029 | \$4,994.81 | \$4,994.81 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|--------------|-------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| FALMELN | 0-12343 | - | - | 2 | 84.73 | 88.24 | 2029 | \$11,499.84 | \$11,499.84 |
| FARRIERAVE | 0-11540 | DEADEND | DANIELLE DR | 3 | 84.17 | 87.29 | 2029 | \$1,259.23 | \$1,259.23 |
| FLAGSTONED | 9016-1174 | GEMSTONE | CITRINE | 2 | 84.17 | 87.29 | 2029 | \$7,434.28 | \$7,434.28 |
| FLATSLATED | 9017-188 | GEMSTONE | CITRINE | 2 | 84.70 | 88.19 | 2029 | \$7,998.61 | \$7,998.61 |
| FLATSLATED | 1596-6126 | Unknown | Unknown | 2 | 84.64 | 88.09 | 2029 | \$8,759.11 | \$8,759.11 |
| FLUORITECT | 1435-849 | AQUAMARINE | NO OUTLET | 2 | 84.75 | 88.29 | 2029 | \$2,211.65 | \$2,211.65 |
| FOUNDERSTR | 2628-6367 | - | - | 4 | 84.21 | 87.36 | 2029 | \$3,691.84 | \$3,691.84 |
| FOUNDERSTR | 2628-6369 | - | - | 4 | 84.51 | 87.86 | 2029 | \$3,853.41 | \$3,853.41 |
| FOUNDERSTR | 2628-6372 | - | - | 4 | 84.21 | 87.36 | 2029 | \$3,879.19 | \$3,879.19 |
| FOUNDERSTR | 2628-6382 | - | - | 4 | 70.30 | 100.00 | 2029 | \$0.00 | \$17,065.23 |
| FOUNTAINVI | 0-13993 | - | - | 4 | 84.63 | 88.07 | 2029 | \$2,979.32 | \$2,979.32 |
| FOUNTAINVI | 0-13991 | - | - | 4 | 84.80 | 88.38 | 2029 | \$3,637.66 | \$3,637.66 |
| FRESCODR | 3063-6679 | - | - | 4 | 84.21 | 87.36 | 2029 | \$2,965.94 | \$2,965.94 |
| FRESCODR | 3063-6680 | - | - | 4 | 84.21 | 87.36 | 2029 | \$4,960.86 | \$4,960.86 |
| FRYCT | 1524-944 | JOHN PORTER | FRY | 1 | 84.68 | 88.15 | 2029 | \$2,991.73 | \$2,991.73 |
| GARTHDR | 421-5020 | DEAN AVENUE | CITY LIMITS | 1 | 84.76 | 88.30 | 2029 | \$4,588.12 | \$4,588.12 |
| GARTHDR | 421-5066 | DEAN AVENUE | CITY LIMITS | 1 | 84.65 | 88.10 | 2029 | \$6,047.75 | \$6,047.75 |
| GARYPURSER | 2555-6195 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$3,135.01 | \$3,135.01 |
| GARYPURSER | 2555-6202 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$3,195.07 | \$3,195.07 |
| GATEWAYDR | 423-13540 | - | - | 3 | 84.68 | 88.16 | 2029 | \$4,210.81 | \$4,210.81 |
| GATEWAYDR | 423-2830 | CTE | BRIDGE | 3 | 84.54 | 87.91 | 2029 | \$4,408.93 | \$4,408.93 |
| GEMSTONEDR | 9020-5231 | MARBLE FALLS | FLAGSTONE | 2 | 84.29 | 87.49 | 2029 | \$3,597.19 | \$3,597.19 |
| GEMSTONEDR | 9020-1778 | FLAGSTONE | FLATSLATE | 2 | 84.44 | 87.74 | 2029 | \$3,621.99 | \$3,621.99 |
| GENERATION | 2629-6426 | - | - | 4 | 84.66 | 88.12 | 2029 | \$3,182.02 | \$3,182.02 |
| GENERATION | 2629-6377 | - | - | 4 | 84.66 | 88.12 | 2029 | \$3,982.01 | \$3,982.01 |
| GIGANTEDR | 1511-7147 | - | - | 1 | 84.17 | 87.30 | 2029 | \$3,082.46 | \$3,082.46 |
| GIGANTEDR | 1511-7149 | - | - | 1 | 84.41 | 87.69 | 2029 | \$3,302.13 | \$3,302.13 |
| GIGANTEDR | 1511-7148 | - | - | 1 | 84.17 | 87.30 | 2029 | \$3,321.39 | \$3,321.39 |
| GINNYLN | 3035-6782 | - | - | 2 | 84.41 | 87.69 | 2029 | \$3,378.83 | \$3,378.83 |
| GIRARDCT | 1311-772 | Unknown | Unknown | 2 | 84.22 | 87.37 | 2029 | \$2,830.16 | \$2,830.16 |
| GOLDDR | 0-12761 | - | - | 2 | 84.35 | 87.59 | 2029 | \$3,703.92 | \$3,703.92 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|---------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| GOLDDR | 0-12765 | - | - | 2 | 84.67 | 88.14 | 2029 | \$6,442.04 | \$6,442.04 |
| GOLDENGATE | 67479E | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,189.20 | \$3,189.20 |
| GOLDENGATE | 67479F | - | - | 4 | 84.74 | 88.27 | 2029 | \$3,189.20 | \$3,189.20 |
| GOLDENGATE | 67479C | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,277.97 | \$3,277.97 |
| GOLDENGATE | 67479D | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,286.46 | \$3,286.46 |
| GOLDENGATE | 1312-985 | BROOKLYN | CLEAR CREEK | 4 | 70.55 | 100.00 | 2029 | \$0.00 | \$64,857.55 |
| GOLDENOAKL | 2028-5619 | STAGECOACH | PYRITE | 2 | 84.17 | 87.29 | 2029 | \$2,173.78 | \$2,173.78 |
| GOLDENOAKL | 2028-5617 | PYRITE | ENGLISH OAK | 2 | 84.75 | 88.29 | 2029 | \$3,403.31 | \$3,403.31 |
| GOLDENOAKL | 2028-5618 | PYRITE | ENGLISH OAK | 2 | 84.32 | 87.54 | 2029 | \$10,212.54 | \$10,212.54 |
| GOLDENOAKL | 2028-5611 | ENGLISH OAK | SULFUR SPRING | 2 | 84.32 | 87.54 | 2029 | \$15,270.67 | \$15,270.67 |
| GOODNIGHTD | 444-4096 | GREENWOOD AVENUE | STONE AVENUE | 1 | 84.45 | 87.75 | 2029 | \$2,209.03 | \$2,209.03 |
| GOODNIGHTD | 444-4146 | GREENWOOD AVENUE | STONE AVENUE | 1 | 84.73 | 88.25 | 2029 | \$4,007.47 | \$4,007.47 |
| GOODNIGHTD | 444-4236 | GREENWOOD AVENUE | STONE AVENUE | 1 | 84.21 | 87.35 | 2029 | \$7,019.76 | \$7,019.76 |
| GRANDOAKSL | 73215 | - | - | 2 | 84.17 | 87.29 | 2029 | \$3,448.68 | \$3,448.68 |
| GRANDOAKSL | 3037-6790 | - | - | 2 | 84.67 | 88.14 | 2029 | \$4,002.90 | \$4,002.90 |
| GRANDOAKSL | 3037-6788 | - | - | 2 | 84.17 | 87.29 | 2029 | \$9,139.36 | \$9,139.36 |
| GRANDTERRA | 3064-6695 | - | - | 4 | 84.57 | 87.96 | 2029 | \$1,666.57 | \$1,666.57 |
| GRANDTERRA | 3064-6696 | - | - | 4 | 84.11 | 87.21 | 2029 | \$1,684.19 | \$1,684.19 |
| GRANDTERRA | 3064-6694 | - | - | 4 | 84.77 | 88.32 | 2029 | \$3,246.64 | \$3,246.64 |
| GRANDTERRA | 3064-6697 | - | - | 4 | 84.21 | 87.36 | 2029 | \$3,338.03 | \$3,338.03 |
| GRANDTERRA | 3064-6731 | - | - | 4 | 84.63 | 88.06 | 2029 | \$3,422.24 | \$3,422.24 |
| GRANDTERRA | 3064-6724 | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,688.25 | \$3,688.25 |
| GRAPHITEDR | 1379-781 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,483.28 | \$3,483.28 |
| GRAYSONTRL | 6237-9954 | - | - | 2 | 84.20 | 87.34 | 2029 | \$7,616.08 | \$7,616.08 |
| GREATDIVID | 72563B | - | - | 4 | 84.69 | 88.17 | 2029 | \$6,461.30 | \$6,461.30 |
| GREENMEADO | 1450-881 | ALLEGANY | RANCH MEADOW | 4 | 84.18 | 87.31 | 2029 | \$8,095.88 | \$8,095.88 |
| GRYFFINDOR | 0-13544 | - | - | 4 | 84.46 | 87.77 | 2029 | \$5,595.37 | \$5,595.37 |
| GUADALUPED | 1619-6440 | - | - | 4 | 84.80 | 88.38 | 2029 | \$3,037.75 | \$3,037.75 |
| GUADALUPED | 1619-1578 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$3,115.43 | \$3,115.43 |
| GUSDR | 467-5311 | ROBINETT ROAD | MATTIE DRIVE | 4 | 84.37 | 87.61 | 2029 | \$1,611.08 | \$1,611.08 |
| GUSDR | 467-2482 | ROBINETT ROAD | MATTIE DRIVE | 4 | 84.21 | 87.36 | 2029 | \$1,965.54 | \$1,965.54 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| GUSDR | 467-2437 | JULY DRIVE | LONESOME DOVE DRIVE | 4 | 84.49 | 87.81 | 2029 | \$3,157.21 | \$3,157.21 |
| HALLAVE | 472-4187 | HALL AVENUE | 28TH STREET | 1 | 76.80 | 81.75 | 2029 | \$1,806.92 | \$1,806.92 |
| HALLAVE | 472-589 | 10TH STREET | 24TH STREET | 1 | 74.79 | 80.62 | 2029 | \$2,111.44 | \$2,111.44 |
| HALLAVE | 472-4221 | 10TH STREET | 24TH STREET | 1 | 78.68 | 82.80 | 2029 | \$2,272.03 | \$2,272.03 |
| HAMMERSTON | 1375-789 | Unknown | Unknown | 2 | 84.75 | 88.29 | 2029 | \$3,472.83 | \$3,472.83 |
| HAMMERSTON | 1375-788 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,503.19 | \$3,503.19 |
| HAMMERSTON | 1375-787 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,620.04 | \$3,620.04 |
| HAMMERSTON | 1375-1520 | GRAPHITE | SULFUR SPRING | 2 | 84.14 | 87.24 | 2029 | \$12,148.38 | \$12,148.38 |
| HANADR | 1517-7128 | - | - | 1 | 84.17 | 87.30 | 2029 | \$2,446.32 | \$2,446.32 |
| HARBOURAVE | 477-1729 | 10TH STREET | 1109 HARBOUR AVENUE | 1 | 84.73 | 88.24 | 2029 | \$2,134.94 | \$2,134.94 |
| HARBOURAVE | 477-4262 | 10TH STREET | 1109 HARBOUR AVENUE | 1 | 84.53 | 87.89 | 2029 | \$2,138.86 | \$2,138.86 |
| HARBOURAVE | 477-4246 | 10TH STREET | 1109 HARBOUR AVENUE | 1 | 84.76 | 88.30 | 2029 | \$2,176.07 | \$2,176.07 |
| HARBOURAVE | 477-1696 | 10TH STREET | 1109 HARBOUR AVENUE | 1 | 84.76 | 88.30 | 2029 | \$2,195.00 | \$2,195.00 |
| HARRISAVE | 478-4443 | CARDINAL AVENUE | 10TH STREET | 1 | 82.12 | 84.96 | 2029 | \$2,194.02 | \$2,194.02 |
| HARRISAVE | 478-4387 | CARDINAL AVENUE | 10TH STREET | 1 | 80.04 | 83.56 | 2029 | \$2,331.11 | \$2,331.11 |
| HARVARDLN | 1516-7137 | - | - | 1 | 84.76 | 88.30 | 2029 | \$3,094.54 | \$3,094.54 |
| HATHAWAYLN | 73199 | - | - | 2 | 84.17 | 87.29 | 2029 | \$7,681.03 | \$7,681.03 |
| HEDWIGST | 0-13548 | - | - | 4 | 84.60 | 88.02 | 2029 | \$7,176.75 | \$7,176.75 |
| HERCULESAV | 1571-5465 | E VEGA | E ORION | 3 | 84.71 | 88.21 | 2029 | \$2,942.44 | \$2,942.44 |
| HERCULESAV | 67455E | - | - | 3 | 84.77 | 88.31 | 2029 | \$3,198.01 | \$3,198.01 |
| HERCULESAV | 1571-5459 | TAURUS | DEAD END | 3 | 84.18 | 87.31 | 2029 | \$3,202.90 | \$3,202.90 |
| HERCULESAV | 67455B | - | - | 3 | 84.18 | 87.31 | 2029 | \$3,223.79 | \$3,223.79 |
| HERCULESAV | 1571-5460 | TAURUS | DEAD END | 3 | 84.18 | 87.31 | 2029 | \$3,318.45 | \$3,318.45 |
| HERCULESAV | 1571-5461 | TAURUS | DEAD END | 3 | 84.77 | 88.31 | 2029 | \$3,394.50 | \$3,394.50 |
| HEREDITYLN | 2572-6214 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$3,125.55 | \$3,125.55 |
| HEREDITYLN | 2572-6211 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$3,253.50 | \$3,253.50 |
| HEREDITYLN | 2572-6212 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$3,356.31 | \$3,356.31 |
| HEREDITYLN | 2572-6213 | Unknown | Unknown | 4 | 84.69 | 88.17 | 2029 | \$3,378.18 | \$3,378.18 |
| HICKOKDR | 7040-11147 | - | - | 3 | 84.77 | 88.31 | 2029 | \$1,476.28 | \$1,476.28 |
| HICKOKDR | 7040-11146 | - | - | 3 | 84.18 | 87.31 | 2029 | \$6,390.14 | \$6,390.14 |
| HILLCRESTD | 496-4957 | VALLEY ROAD | WILLIAMSON DRIVE | 1 | 84.50 | 87.85 | 2029 | \$195.84 | \$195.84 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|-----------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| HILLCRESTD | 496-4942 | EVETTS ROAD | VALLEY ROAD | 1 | 84.11 | 87.20 | 2029 | \$2,399.98 | \$2,399.98 |
| HILLCRESTD | 496-5007 | VALLEY ROAD | WILLIAMSON DRIVE | 1 | 84.65 | 88.10 | 2029 | \$2,468.19 | \$2,468.19 |
| HILLCRESTD | 496-5031 | VALLEY ROAD | WILLIAMSON DRIVE | 1 | 84.76 | 88.30 | 2029 | \$2,577.53 | \$2,577.53 |
| HORNEDR | 1316-241 | LOVE | RILEY | 3 | 84.65 | 88.11 | 2029 | \$3,058.96 | \$3,058.96 |
| HYDRANGEAA | 1318-1484 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$10,965.53 | \$10,965.53 |
| IDADR | 1580-1054 | Unknown | Unknown | 4 | 84.77 | 88.32 | 2029 | \$3,138.60 | \$3,138.60 |
| IDADR | 1580-1055 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$3,173.20 | \$3,173.20 |
| IDADR | 1580-1053 | BOLIVAR DR | JOSEPH TAYLOR DR | 4 | 84.21 | 87.36 | 2029 | \$3,276.02 | \$3,276.02 |
| IDADR | 1580-1057 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$5,325.12 | \$5,325.12 |
| IDADR | 1580-1059 | Unknown | Unknown | 4 | 84.12 | 87.21 | 2029 | \$7,923.54 | \$7,923.54 |
| ILLIANCV | 0-12353 | - | - | 2 | 84.67 | 88.14 | 2029 | \$1,582.68 | \$1,582.68 |
| IMPERIALEA | 2612-7162 | - | - | 4 | 84.57 | 87.97 | 2029 | \$4,228.43 | \$4,228.43 |
| IMPERIALEA | 2612-7163 | - | - | 4 | 84.80 | 88.38 | 2029 | \$4,271.19 | \$4,271.19 |
| INSPIRATIO | 2569-6192 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$8,610.60 | \$8,610.60 |
| IVORYLN | 2012-1218 | Unknown | Unknown | 3 | 84.80 | 88.38 | 2029 | \$1,090.16 | \$1,090.16 |
| IVORYLN | 2012-1221 | Unknown | Unknown | 3 | 84.22 | 87.37 | 2029 | \$3,385.03 | \$3,385.03 |
| JAKESPOOND | 534-6080 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$1,627.40 | \$1,627.40 |
| JAKESPOOND | 534-5643 | Unknown | Unknown | 4 | 84.74 | 88.27 | 2029 | \$8,724.51 | \$8,724.51 |
| JAMESHERRI | 0-12747 | - | - | 2 | 84.75 | 88.29 | 2029 | \$14,328.37 | \$14,328.37 |
| JAMESPARKE | 0-13969 | - | - | 3 | 84.74 | 88.27 | 2029 | \$4,945.85 | \$4,945.85 |
| JARMADR | 0-13989 | - | - | 4 | 84.80 | 88.38 | 2029 | \$2,894.14 | \$2,894.14 |
| JASMINELN | 1321-1121 | Unknown | Unknown | 4 | 84.77 | 88.32 | 2029 | \$11,015.47 | \$11,015.47 |
| JEFFSCOTTD | 540-753 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$3,232.93 | \$3,232.93 |
| JENNIFERDR | 543-3155 | JASPER DRIVE | RONSTAN DRIVE | 3 | 79.45 | 83.22 | 2029 | \$3,363.16 | \$3,363.16 |
| JENNIFERDR | 543-3121 | JASPER DRIVE | RONSTAN DRIVE | 3 | 70.68 | 78.16 | 2029 | \$3,393.19 | \$3,393.19 |
| JENNIFERDR | 543-3247 | JASPER DRIVE | RONSTAN DRIVE | 3 | 74.74 | 80.59 | 2029 | \$4,066.87 | \$4,066.87 |
| JITTERBUGC | 1322-5255 | SCHOTTISCHE LANE | 5310 JITTERBUG CIRCLE | 3 | 80.53 | 83.86 | 2029 | \$5,406.06 | \$5,406.06 |
| JOEDR | 1584-1076 | Unknown | Unknown | 3 | 70.02 | 100.00 | 2029 | \$0.00 | \$21,675.63 |
| JOHNDAVIDD | 548-5549 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$3,216.94 | \$3,216.94 |
| JOHNDAVIDD | 548-1527 | Unknown | Unknown | 4 | 84.74 | 88.27 | 2029 | \$3,669.65 | \$3,669.65 |
| JOHNHELEND | 2570-6207 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$12,227.37 | \$12,227.37 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|---------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| JOHNPORTER | 1523-1148 | 2610 JOHN PORTER | TRAVERSE | 1 | 84.17 | 87.30 | 2029 | \$1,443.97 | \$1,443.97 |
| JOHNPORTER | 1523-974 | TRAVERSE | FRY | 1 | 84.33 | 87.55 | 2029 | \$1,926.05 | \$1,926.05 |
| JOHNPORTER | 1523-1147 | 2600 JOHN PORTER | 2610 JOHN PORTER | 1 | 84.62 | 88.05 | 2029 | \$2,386.59 | \$2,386.59 |
| JOHNPORTER | 1523-1417 | 3204 JOHN PORTER | NEEL | 1 | 84.76 | 88.30 | 2029 | \$3,443.78 | \$3,443.78 |
| JOHNPORTER | 1523-940 | JOHN PORTER | DEAD END | 1 | 84.17 | 87.30 | 2029 | \$3,809.02 | \$3,809.02 |
| JONCIR | 551-4184 | GREENWOOD AVENUE | GREENWOOD AVENUE | 1 | 84.76 | 88.30 | 2029 | \$2,346.12 | \$2,346.12 |
| JUANITAGRE | 0-13985 | - | - | 4 | 84.80 | 88.38 | 2029 | \$3,410.16 | \$3,410.16 |
| JUDSONAVE | 1399-809 | Unknown | Unknown | 4 | 84.39 | 87.66 | 2029 | \$3,143.50 | \$3,143.50 |
| JUDSONAVE | 1399-808 | Unknown | Unknown | 4 | 84.57 | 87.96 | 2029 | \$7,464.96 | \$7,464.96 |
| KAISERST | 564-4076 | CROCKETT DRIVE | TOWER STREET | 1 | 84.42 | 87.70 | 2029 | \$2,526.29 | \$2,526.29 |
| KAITLYNDR | 2549-6214 | ROWDY | CURTIS | 3 | 84.17 | 87.29 | 2029 | \$3,214.00 | \$3,214.00 |
| KAITLYNDR | 2549-6216 | ROWDY | CURTIS | 3 | 84.17 | 87.29 | 2029 | \$3,423.87 | \$3,423.87 |
| KARENGREEN | 0-13978 | - | - | 4 | 84.80 | 88.38 | 2029 | \$3,882.46 | \$3,882.46 |
| KASENAVE | 0-12745 | - | - | 2 | 84.70 | 88.19 | 2029 | \$6,945.66 | \$6,945.66 |
| KASENAVE | 0-12744 | - | - | 2 | 84.38 | 87.64 | 2029 | \$7,533.83 | \$7,533.83 |
| KATYCREEKL | 2665-6485 | - | - | 4 | 70.27 | 100.00 | 2029 | \$0.00 | \$43,542.82 |
| KELLYHERRI | 0-12757 | - | - | 2 | 84.17 | 87.29 | 2029 | \$1,284.03 | \$1,284.03 |
| KENSLEYROS | 0-12352 | - | - | 2 | 84.75 | 88.29 | 2029 | \$1,081.67 | \$1,081.67 |
| KENSLEYROS | 0-12358 | - | - | 2 | 84.75 | 88.29 | 2029 | \$2,996.30 | \$2,996.30 |
| KENSLEYROS | 0-12349 | - | - | 2 | 84.67 | 88.14 | 2029 | \$5,205.33 | \$5,205.33 |
| KENSLEYROS | 0-12360 | - | - | 2 | 84.73 | 88.24 | 2029 | \$10,205.69 | \$10,205.69 |
| KENSLEYROS | 0-12350 | - | - | 2 | 84.56 | 87.94 | 2029 | \$10,448.20 | \$10,448.20 |
| KENSLEYROS | 0-12359 | - | - | 2 | 84.70 | 88.19 | 2029 | \$11,985.51 | \$11,985.51 |
| KERNRD | 574-4983 | GARTH DRIVE | WALTON WALKER DRIVE | 1 | 84.50 | 87.85 | 2029 | \$9,903.77 | \$9,903.77 |
| KIMDR | 578-5181 | BOYD | SCHWALD ROAD | 1 | 84.17 | 87.30 | 2029 | \$2,890.55 | \$2,890.55 |
| KIMDR | 578-5180 | BOYD | SCHWALD ROAD | 1 | 84.59 | 88.00 | 2029 | \$4,022.15 | \$4,022.15 |
| KITCARSONT | 585-1297 | NO OUTLET | SHAWN DRIVE | 2 | 84.70 | 88.19 | 2029 | \$2,537.39 | \$2,537.39 |
| KITCARSONT | 585-1127 | NO OUTLET | SHAWN DRIVE | 2 | 84.14 | 87.24 | 2029 | \$6,315.72 | \$6,315.72 |
| KNOBCT | 65242 | - | - | 3 | 84.63 | 88.07 | 2029 | \$2,914.37 | \$2,914.37 |
| KYANITEDR | 0-12766 | - | - | 2 | 84.70 | 88.19 | 2029 | \$1,602.92 | \$1,602.92 |
| KYLIECIR | 587-2940 | INDUSTRIAL | 1711 KYLIE CIRCLE | 3 | 84.80 | 88.38 | 2029 | \$2,279.86 | \$2,279.86 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| LANACT | 1621-1198 | Unknown | Unknown | 2 | 84.70 | 88.19 | 2029 | \$4,475.84 | \$4,475.84 |
| LAPIEDRALN | 3066-6729 | - | - | 4 | 84.27 | 87.46 | 2029 | \$5,014.39 | \$5,014.39 |
| LAPIEDRALN | 3066-6728 | - | - | 4 | 84.77 | 88.32 | 2029 | \$10,942.03 | \$10,942.03 |
| LARIATCT | 2506-6121 | Unknown | Unknown | 1 | 84.76 | 88.30 | 2029 | \$1,954.12 | \$1,954.12 |
| LAROEADR | 3067-6675 | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,191.81 | \$3,191.81 |
| LASSODR | 2505-6120 | Unknown | Unknown | 1 | 84.17 | 87.30 | 2029 | \$4,998.07 | \$4,998.07 |
| LATERRAZAL | 3068-6727 | - | - | 4 | 84.21 | 87.36 | 2029 | \$4,969.02 | \$4,969.02 |
| LAVENDERLN | 1326-1432 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$1,160.33 | \$1,160.33 |
| LAVENDERLN | 1326-1488 | Unknown | Unknown | 4 | 84.66 | 88.11 | 2029 | \$7,720.85 | \$7,720.85 |
| LAVENDERLN | 1326-1483 | Unknown | Unknown | 4 | 84.74 | 88.27 | 2029 | \$11,045.50 | \$11,045.50 |
| LEGACYLN | 2568-6194 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$9,508.51 | \$9,508.51 |
| LEVYLN | 626-2496 | ELM ROAD | BACON RANCH ROAD | 2 | 84.18 | 87.31 | 2029 | \$1,901.57 | \$1,901.57 |
| LILACCT | 630-2205 | BOTANICAL DRIVE | 201 LILAC COURT | 3 | 76.39 | 81.53 | 2029 | \$3,345.21 | \$3,345.21 |
| LIONSGATEL | 2019-5622 | ALLEGANY | DEAD END | 4 | 84.21 | 87.36 | 2029 | \$2,940.48 | \$2,940.48 |
| LIONSGATEL | 2019-5621 | ALLEGANY | DEAD END | 4 | 84.15 | 87.26 | 2029 | \$5,456.33 | \$5,456.33 |
| LLANOESTAC | 1414-842 | DEAD END | CATTLELOW | 4 | 84.12 | 87.21 | 2029 | \$7,506.41 | \$7,506.41 |
| LLEWELYNDR | 2491-6125 | HARLAN | BUGGY | 3 | 84.17 | 87.29 | 2029 | \$5,396.60 | \$5,396.60 |
| LOBRECHTCT | 1330-236 | CHUCKWAGON | NO OUTLET | 3 | 84.80 | 88.38 | 2029 | \$4,172.95 | \$4,172.95 |
| LORENADR | 1581-1060 | Unknown | Unknown | 4 | 84.18 | 87.31 | 2029 | \$3,056.68 | \$3,056.68 |
| LORENADR | 1581-1057 | JOSEPH TAYLOR DR | BOLIVAR DR | 4 | 84.27 | 87.46 | 2029 | \$3,305.07 | \$3,305.07 |
| LORENADR | 1581-1061 | Unknown | Unknown | 4 | 84.80 | 88.37 | 2029 | \$3,425.18 | \$3,425.18 |
| LORENADR | 1581-1062 | Unknown | Unknown | 4 | 84.74 | 88.27 | 2029 | \$4,004.20 | \$4,004.20 |
| LORNEDR | 2639-6310 | - | - | 2 | 84.26 | 87.44 | 2029 | \$8,725.82 | \$8,725.82 |
| LOYALLN | 2010-1216 | Unknown | Unknown | 3 | 84.75 | 88.28 | 2029 | \$9,291.46 | \$9,291.46 |
| LUELLADR | 0-15548 | - | - | 4 | 84.80 | 88.37 | 2029 | \$931.85 | \$931.85 |
| LYLADR | 0-13972 | - | - | 4 | 84.80 | 88.38 | 2029 | \$1,394.36 | \$1,394.36 |
| MADELYNDR | 0-13995 | - | - | 4 | 84.80 | 88.38 | 2029 | \$5,957.67 | \$5,957.67 |
| MALMAISONR | 165943C | - | - | 2 | 84.75 | 88.29 | 2029 | \$4,488.24 | \$4,488.24 |
| MALMAISONR | 165943B | - | - | 2 | 84.32 | 87.54 | 2029 | \$4,495.10 | \$4,495.10 |
| MALMAISONR | 165943A | - | - | 2 | 84.73 | 88.24 | 2029 | \$4,507.83 | \$4,507.83 |
| MALMAISONR | 165943D | - | - | 2 | 84.67 | 88.14 | 2029 | \$6,845.79 | \$6,845.79 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|--------------------|--------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| MANGANITED | 2516-6144 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,058.64 | \$3,058.64 |
| MANGANITED | 2516-6151 | Unknown | Unknown | 2 | 84.75 | 88.29 | 2029 | \$4,722.27 | \$4,722.27 |
| MARBLEFALL | 9016-1173 | GEMSTONE | CITRINE | 2 | 84.67 | 88.14 | 2029 | \$6,863.41 | \$6,863.41 |
| MARIADR | 675-2568 | KALI DRIVE | HONDO DRIVE | 4 | 84.71 | 88.22 | 2029 | \$3,231.30 | \$3,231.30 |
| MARIADR | 675-2551 | KALI DRIVE | HONDO DRIVE | 4 | 84.21 | 87.36 | 2029 | \$5,425.32 | \$5,425.32 |
| MARIGOLDDR | 676-2215 | DAISY DRIVE | FLORENCE ROAD | 3 | 79.28 | 83.13 | 2029 | \$3,393.52 | \$3,393.52 |
| MCGREGORLO | 73341F | - | - | 4 | 84.68 | 88.16 | 2029 | \$3,277.97 | \$3,277.97 |
| MCGREGORLO | 73341C | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,282.22 | \$3,282.22 |
| MCGREGORLO | 73341B | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,290.05 | \$3,290.05 |
| MCGREGORLO | 73341D | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,328.89 | \$3,328.89 |
| MCGREGORLO | 73341E | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,332.16 | \$3,332.16 |
| MCGREGORLO | 73341I | - | - | 4 | 84.63 | 88.06 | 2029 | \$6,684.88 | \$6,684.88 |
| MCGREGORLO | 73341A | - | - | 4 | 84.77 | 88.32 | 2029 | \$7,875.56 | \$7,875.56 |
| MCLAURYCV | 7038-11137 | - | - | 3 | 84.65 | 88.11 | 2029 | \$8,065.52 | \$8,065.52 |
| MESAVERDED | 0-13987 | - | - | 4 | 84.22 | 87.37 | 2029 | \$1,374.77 | \$1,374.77 |
| MESAVERDED | 0-13983 | - | - | 4 | 84.80 | 88.38 | 2029 | \$3,110.86 | \$3,110.86 |
| MESAVERDED | 0-13986 | - | - | 4 | 84.80 | 88.38 | 2029 | \$3,113.47 | \$3,113.47 |
| MESAVERDED | 0-13982 | - | - | 4 | 84.80 | 88.38 | 2029 | \$3,159.17 | \$3,159.17 |
| MESAVERDED | 0-13981 | - | - | 4 | 84.80 | 88.38 | 2029 | \$4,320.48 | \$4,320.48 |
| MIKULECDR | 1339-5211 | W.S. YOUNG DRIVE | OSTER DRIVE | 3 | 84.18 | 87.31 | 2029 | \$3,431.71 | \$3,431.71 |
| MIKULECDR | 1339-5212 | OSTER | SCHORN | 3 | 84.39 | 87.66 | 2029 | \$7,472.14 | \$7,472.14 |
| MODESTORD | 2034-5608 | HOLLY OAK LN | ENGLISH OAK DR | 2 | 84.35 | 87.58 | 2029 | \$3,142.85 | \$3,142.85 |
| MOLLYDYERD | 122630 | CAPTAIN CALL | SPIRIT OF THE WEST | 4 | 84.80 | 88.37 | 2029 | \$1,364.98 | \$1,364.98 |
| MOLLYDYERD | 122629 | SPIRIT OF THE WEST | BLACK SPRINGS | 4 | 84.42 | 87.71 | 2029 | \$1,990.35 | \$1,990.35 |
| MOLLYDYERD | 122627 | KEECHI VALLEY | OLIVER LOVING | 4 | 84.80 | 88.37 | 2029 | \$3,046.24 | \$3,046.24 |
| MOLLYDYERD | 122628 | BLACK SPRINGS | KEECHI VALLEY | 4 | 84.77 | 88.32 | 2029 | \$3,277.65 | \$3,277.65 |
| MOLLYDYERD | 122631 | JOHN ADAIR | CAPTAIN CALL | 4 | 84.80 | 88.37 | 2029 | \$3,355.33 | \$3,355.33 |
| MONEYPITRD | 72256B | - | - | 2 | 84.61 | 88.04 | 2029 | \$4,159.57 | \$4,159.57 |
| MONEYPITRD | 72256C | - | - | 2 | 84.47 | 87.79 | 2029 | \$4,449.40 | \$4,449.40 |
| MONEYPITRD | 72256A | - | - | 2 | 84.59 | 87.99 | 2029 | \$5,440.99 | \$5,440.99 |
| MONTAGUECO | 1614-6444 | - | - | 4 | 84.55 | 87.92 | 2029 | \$14,275.82 | \$14,275.82 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------|------------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| MOOSERIDGE | 1407-776 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$7,022.69 | \$7,022.69 |
| MOSAICTRL | 1378-1553 | Unknown | Unknown | 2 | 84.35 | 87.59 | 2029 | \$9,108.02 | \$9,108.02 |
| MUGGLEAVE | 0-13564 | - | - | 4 | 84.80 | 88.38 | 2029 | \$3,043.62 | \$3,043.62 |
| MUGGLEAVE | 0-13563 | - | - | 4 | 84.66 | 88.12 | 2029 | \$3,248.27 | \$3,248.27 |
| MUGGLEAVE | 0-13561 | - | - | 4 | 84.21 | 87.36 | 2029 | \$3,986.25 | \$3,986.25 |
| MUGGLEAVE | 0-13562 | - | - | 4 | 84.21 | 87.36 | 2029 | \$4,682.12 | \$4,682.12 |
| MURANDYDR | 0-12344 | - | - | 2 | 84.44 | 87.74 | 2029 | \$11,440.76 | \$11,440.76 |
| MURPHYST | 741-4753 | YORK AVENUE | GREEN AVENUE | 1 | 70.42 | 100.00 | 2029 | \$0.00 | \$8,568.33 |
| MUSTANGCRE | 2668-6421 | - | - | 4 | 84.80 | 88.37 | 2029 | \$1,317.98 | \$1,317.98 |
| N20THST | 748-1730 | HARRIS AVENUE | ATTAS AVENUE | 1 | 70.09 | 77.78 | 2029 | \$2,624.53 | \$2,624.53 |
| N4THST | 756-4225 | AVENUE A | AVENUE F | 1 | 84.18 | 87.30 | 2029 | \$3,273.08 | \$3,273.08 |
| N4THST | 756-1719 | AVENUE A | AVENUE F | 1 | 84.18 | 87.30 | 2029 | \$5,650.86 | \$5,650.86 |
| N8THST | 758-3447 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 84.17 | 87.30 | 2029 | \$4,901.13 | \$4,901.13 |
| NATALIARD | 0-13974 | - | - | 4 | 84.12 | 87.22 | 2029 | \$7,580.17 | \$7,580.17 |
| NATURALLN | 2566-6208 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$2,578.84 | \$2,578.84 |
| NCOLLEGEST | 759-5055 | RANCIER AVENUE | DEAD END | 1 | 84.18 | 87.30 | 2029 | \$1,417.86 | \$1,417.86 |
| NCOLLEGEST | 759-5035 | RANCIER AVENUE | DEAD END | 1 | 84.17 | 87.30 | 2029 | \$1,635.56 | \$1,635.56 |
| NCOLLEGEST | 759-4940 | RANCIER AVENUE | DEAD END | 1 | 84.18 | 87.30 | 2029 | \$1,726.95 | \$1,726.95 |
| NCOLLEGEST | 759-4972 | RANCIER AVENUE | DEAD END | 1 | 84.18 | 87.30 | 2029 | \$1,741.96 | \$1,741.96 |
| NCOLLEGEST | 759-4718 | RANCIER AVENUE | U.S. HWY. 190 BUSINESS | 1 | 84.24 | 87.40 | 2029 | \$3,103.35 | \$3,103.35 |
| NCOLLEGEST | 759-4835 | RANCIER AVENUE | DEAD END | 1 | 84.11 | 87.20 | 2029 | \$4,737.94 | \$4,737.94 |
| NCOLLEGEST | 759-4313 | RANCIER AVENUE | U.S. HWY. 190 BUSINESS | 1 | 84.39 | 87.65 | 2029 | \$4,749.36 | \$4,749.36 |
| NCOLLEGEST | 759-4388 | RANCIER AVENUE | U.S. HWY. 190 BUSINESS | 1 | 84.76 | 88.30 | 2029 | \$4,825.41 | \$4,825.41 |
| NCOLLEGEST | 759-4671 | RANCIER AVENUE | U.S. HWY. 190 BUSINESS | 1 | 84.18 | 87.30 | 2029 | \$5,153.43 | \$5,153.43 |
| NEELCT | 1522-945 | JOHN PORTER | DEAD END | 1 | 84.45 | 87.75 | 2029 | \$3,541.05 | \$3,541.05 |
| NEWCASTLED | 2609-9536 | APPALACHIAN TRL | NO OUTLET | 4 | 84.77 | 88.33 | 2029 | \$1,366.94 | \$1,366.94 |
| NEWCASTLED | 2609-9534 | BRUNSWICK DR | ENDICOTT DR | 4 | 84.21 | 87.36 | 2029 | \$2,798.18 | \$2,798.18 |
| NEWCASTLED | 2609-9533 | OZARK DR | ANVIL RANGE RD | 4 | 84.80 | 88.38 | 2029 | \$3,265.90 | \$3,265.90 |
| NGRAYST | 761-4502 | RANCIER AVENUE | U.S. HWY 190 BUSINESS | 1 | 84.27 | 87.45 | 2029 | \$5,053.56 | \$5,053.56 |
| NPARKST | 762-1756 | DEAN AVENUE | NO OUTLET | 1 | 70.15 | 100.00 | 2029 | \$0.00 | \$8,480.21 |
| OBSIDIANDR | 1634-5598 | Unknown | Unknown | 2 | 84.61 | 88.04 | 2029 | \$3,286.46 | \$3,286.46 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| OBSIDIANDR | 1634-5596 | Unknown | Unknown | 2 | 84.75 | 88.29 | 2029 | \$3,472.18 | \$3,472.18 |
| OLIVERLOVI | 122645 | MOLLY DYER | CORINNE | 4 | 84.80 | 88.37 | 2029 | \$3,157.21 | \$3,157.21 |
| OLIVERLOVI | 122617 | PREWITT RANCH | MOLLY DYER | 4 | 84.15 | 87.26 | 2029 | \$10,754.36 | \$10,754.36 |
| ONIONRD | 797-2276 | ELMS ROAD | CITY LIMITS | 2 | 84.75 | 88.29 | 2029 | \$2,490.39 | \$2,490.39 |
| ORCHIDDR | 799-2880 | DAFFODIL DRIVE | 411 ORCHID DRIVE | 3 | 84.13 | 87.24 | 2029 | \$3,340.97 | \$3,340.97 |
| ORCHIDDR | 799-2855 | DAFFODIL DRIVE | 411 ORCHID DRIVE | 3 | 74.42 | 80.41 | 2029 | \$7,268.47 | \$7,268.47 |
| ORTSDR | 1345-5448 | W S YOUNG | MIKULEC | 3 | 84.39 | 87.66 | 2029 | \$11,649.33 | \$11,649.33 |
| OSTERDR | 1346-5241 | NAPIER | EPPINETTE | 3 | 84.18 | 87.31 | 2029 | \$3,034.81 | \$3,034.81 |
| PADDOCKLN | 0-11544 | FARRIER AVE | CAVALCADE TRL | 3 | 84.17 | 87.29 | 2029 | \$9,513.73 | \$9,513.73 |
| PAMELADR | 809-3074 | KIMBERLY LANE | BARBARA LANE | 3 | 84.80 | 88.37 | 2029 | \$3,026.98 | \$3,026.98 |
| PAMELADR | 809-3007 | KIMBERLY LANE | BARBARA LANE | 3 | 84.71 | 88.22 | 2029 | \$3,137.30 | \$3,137.30 |
| PARMERAVE | 815-1731 | CARDINAL AVENUE | 10TH STREET | 1 | 78.00 | 82.41 | 2029 | \$2,158.12 | \$2,158.12 |
| PARMERAVE | 815-4281 | CARDINAL AVENUE | 10TH STREET | 1 | 80.04 | 83.56 | 2029 | \$2,195.33 | \$2,195.33 |
| PARMERAVE | 815-4297 | CARDINAL AVENUE | 10TH STREET | 1 | 72.38 | 79.20 | 2029 | \$2,213.28 | \$2,213.28 |
| PARMERAVE | 815-3342 | CARDINAL AVENUE | 10TH STREET | 1 | 76.97 | 81.85 | 2029 | \$2,225.03 | \$2,225.03 |
| PATTONRD | 820-4354 | RANCIER AVENUE | STONE AVENUE | 1 | 84.33 | 87.55 | 2029 | \$7,600.74 | \$7,600.74 |
| PATTONRD | 819-604 | STONE AVENUE | GOODNIGHT DRIVE | 1 | 84.45 | 87.75 | 2029 | \$13,690.27 | \$13,690.27 |
| PERTHDR | 3030-6763 | - | - | 2 | 84.75 | 88.29 | 2029 | \$2,851.05 | \$2,851.05 |
| PINARTRL | 3070-6686 | - | - | 4 | 84.21 | 87.36 | 2029 | \$4,969.02 | \$4,969.02 |
| POWDERRIVE | 1504-1024 | Unknown | Unknown | 4 | 84.19 | 87.32 | 2029 | \$3,041.34 | \$3,041.34 |
| PRESCOTTDR | 3039-6799 | - | - | 2 | 84.59 | 87.99 | 2029 | \$4,780.37 | \$4,780.37 |
| PRESTONHOL | 73197D | - | - | 2 | 84.17 | 87.29 | 2029 | \$3,007.72 | \$3,007.72 |
| PRESTONHOL | 73197C | - | - | 2 | 84.64 | 88.09 | 2029 | \$3,357.94 | \$3,357.94 |
| PRESTONHOL | 73197B | - | - | 2 | 84.59 | 87.99 | 2029 | \$3,396.46 | \$3,396.46 |
| PRESTONHOL | 73197A | - | - | 2 | 84.59 | 87.99 | 2029 | \$7,929.42 | \$7,929.42 |
| PREWITTRAN | 122658 | BLACK SPRINGS | KEECHI VALLEY | 4 | 84.66 | 88.11 | 2029 | \$3,248.27 | \$3,248.27 |
| PREWITTRAN | 122620 | CORINNE | MOLLY DYER | 4 | 84.80 | 88.37 | 2029 | \$3,761.36 | \$3,761.36 |
| PREWITTRAN | 122638 | CAPTAIN CALL | BLACK SPRINGS | 4 | 84.74 | 88.27 | 2029 | \$3,821.75 | \$3,821.75 |
| PREWITTRAN | 122621 | JOHN ADAIR | CAPTAIN CALL | 4 | 84.66 | 88.11 | 2029 | \$4,049.57 | \$4,049.57 |
| PREWITTRAN | 122612 | MOLLY DYER | JOHN ADAIR | 4 | 84.15 | 87.26 | 2029 | \$5,767.38 | \$5,767.38 |
| PREWITTRAN | 2995-6632 | BRIDGEWOOD | FARRELL | 4 | 84.77 | 88.32 | 2029 | \$8,943.20 | \$8,943.20 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|-----------------|-----------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| PRIVETDR | 0-13552 | - | - | 4 | 84.21 | 87.36 | 2029 | \$1,685.50 | \$1,685.50 |
| PRIVETDR | 0-13550 | - | - | 4 | 84.66 | 88.12 | 2029 | \$2,289.00 | \$2,289.00 |
| PYRITEDR | 1635-5594 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,488.50 | \$3,488.50 |
| QUENSELITE | 2621-6157 | SPC LARAMORE DR | MANGANITE DR | 2 | 84.17 | 87.29 | 2029 | \$13,300.88 | \$13,300.88 |
| RAMHORNCT | 1409-778 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$6,844.48 | \$6,844.48 |
| RANCHMEADO | 1447-5523 | OLD HOMESTEAD | FRISCO | 4 | 84.33 | 87.56 | 2029 | \$3,751.90 | \$3,751.90 |
| REDROSEXIN | 63761I | - | - | 2 | 84.75 | 88.29 | 2029 | \$1,287.62 | \$1,287.62 |
| REDROSEXIN | 63761H | - | - | 2 | 84.56 | 87.94 | 2029 | \$3,889.64 | \$3,889.64 |
| RHODIUMDR | 0-12763 | - | - | 2 | 84.73 | 88.24 | 2029 | \$3,053.42 | \$3,053.42 |
| RIDGECREST | 0-12751 | - | - | 2 | 84.47 | 87.79 | 2029 | \$1,218.43 | \$1,218.43 |
| RIDGECREST | 6236-9948 | - | - | 2 | 84.73 | 88.24 | 2029 | \$3,208.78 | \$3,208.78 |
| RIDGECREST | 0-12750 | - | - | 2 | 84.75 | 88.29 | 2029 | \$3,283.85 | \$3,283.85 |
| RIDGECREST | 6236-9947 | - | - | 2 | 84.75 | 88.29 | 2029 | \$3,304.74 | \$3,304.74 |
| RIDGECREST | 6236-9946 | - | - | 2 | 84.75 | 88.29 | 2029 | \$3,568.47 | \$3,568.47 |
| RIDGECREST | 6236-9945 | - | - | 2 | 84.67 | 88.14 | 2029 | \$8,608.32 | \$8,608.32 |
| ROCKYLN | 918-4916 | RANCIER AVENUE | EVETTS ROAD | 1 | 84.39 | 87.65 | 2029 | \$6,421.80 | \$6,421.80 |
| RONSTANDR | 921-2942 | JENNIFER DRIVE | ANDOVER DRIVE | 3 | 80.75 | 84.00 | 2029 | \$8,127.86 | \$8,127.86 |
| ROOTAVE | 922-4447 | RANCIER AVENUE | AVENUE E | 1 | 84.24 | 87.40 | 2029 | \$1,539.93 | \$1,539.93 |
| ROOTAVE | 922-4487 | RANCIER AVENUE | AVENUE E | 1 | 84.18 | 87.30 | 2029 | \$1,686.48 | \$1,686.48 |
| ROOTAVE | 922-4356 | RANCIER AVENUE | AVENUE E | 1 | 84.76 | 88.30 | 2029 | \$1,944.33 | \$1,944.33 |
| ROOTAVE | 922-4731 | RANCIER AVENUE | AVENUE E | 1 | 84.39 | 87.65 | 2029 | \$2,234.82 | \$2,234.82 |
| ROOTAVE | 922-4529 | RANCIER AVENUE | AVENUE E | 1 | 84.76 | 88.30 | 2029 | \$2,697.32 | \$2,697.32 |
| ROOTAVE | 922-1736 | RANCIER AVENUE | AVENUE E | 1 | 84.65 | 88.10 | 2029 | \$3,463.37 | \$3,463.37 |
| ROSEGARDEN | 63761B | - | - | 2 | 84.73 | 88.24 | 2029 | \$10,967.82 | \$10,967.82 |
| ROSEPETALC | 63761G | - | - | 2 | 84.61 | 88.04 | 2029 | \$4,611.29 | \$4,611.29 |
| ROSEQUARTZ | 1432-854 | AQUAMARINE | NO OUTLET | 2 | 84.17 | 87.29 | 2029 | \$4,451.03 | \$4,451.03 |
| ROYALSUMME | 2026-5624 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$2,653.91 | \$2,653.91 |
| RUSTLERDR | 2504-6119 | Unknown | Unknown | 1 | 84.67 | 88.14 | 2029 | \$5,763.47 | \$5,763.47 |
| SADDLEBACK | 0-11550 | FARRIER AVE | VAQUERO WAY | 3 | 84.75 | 88.29 | 2029 | \$8,295.63 | \$8,295.63 |
| SADDLERIDG | 1500-910 | TRAILBOSS DR | COPPER CREEK DR | 4 | 84.57 | 87.96 | 2029 | \$2,820.04 | \$2,820.04 |
| SADDLERIDG | 1500-911 | CINCH DR | TRAILBOSS DR | 4 | 84.21 | 87.35 | 2029 | \$2,980.96 | \$2,980.96 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|------------------|-----------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| SALTFORKDR | 0-13543 | - | - | 4 | 84.69 | 88.17 | 2029 | \$9,098.89 | \$9,098.89 |
| SANTAFEPLA | 966-4204 | 8TH STREET | GRAY STREET | 1 | 84.36 | 87.60 | 2029 | \$4,660.91 | \$4,660.91 |
| SANTEFEPLA | 63995 | - | - | 1 | 84.14 | 87.25 | 2029 | \$4,880.90 | \$4,880.90 |
| SCHNEIDERD | 1357-5215 | W.S. YOUNG DRIVE | MIKULEC DRIVE | 3 | 84.18 | 87.31 | 2029 | \$5,369.83 | \$5,369.83 |
| SCHORNDR | 1358-5444 | EPPINETTE | MIKULEC | 3 | 84.72 | 88.22 | 2029 | \$9,002.27 | \$9,002.27 |
| SCHOTTISCH | 1359-5276 | W.S. YOUNG DRIVE | NO OUTLET | 3 | 84.68 | 88.16 | 2029 | \$3,102.70 | \$3,102.70 |
| SCHOTTISCH | 1359-5272 | W.S. YOUNG DRIVE | NO OUTLET | 3 | 84.60 | 88.01 | 2029 | \$3,148.72 | \$3,148.72 |
| SCHOTTISCH | 1359-5248 | BOOT SCOOTIN | SAEGERT | 3 | 84.77 | 88.33 | 2029 | \$3,152.64 | \$3,152.64 |
| SCHOTTISCH | 1359-5265 | W.S. YOUNG DRIVE | NO OUTLET | 3 | 84.77 | 88.31 | 2029 | \$3,240.44 | \$3,240.44 |
| SCHOTTISCH | 1359-5267 | W.S. YOUNG DRIVE | NO OUTLET | 3 | 84.77 | 88.31 | 2029 | \$3,297.23 | \$3,297.23 |
| SCHOTTISCH | 1359-5245 | NO OUTLET | SAEGERT | 3 | 84.77 | 88.33 | 2029 | \$3,362.18 | \$3,362.18 |
| SCHOTTISCH | 1359-5277 | W.S. YOUNG DRIVE | NO OUTLET | 3 | 84.77 | 88.31 | 2029 | \$6,052.32 | \$6,052.32 |
| SEEKERST | 0-13565 | - | - | 4 | 84.77 | 88.33 | 2029 | \$5,791.21 | \$5,791.21 |
| SELENITECT | 1437-847 | AQUAMARINE | NO OUTLET | 2 | 84.75 | 88.29 | 2029 | \$2,678.72 | \$2,678.72 |
| SERPENTINE | 2016-5590 | Unknown | Unknown | 2 | 84.73 | 88.24 | 2029 | \$12,082.45 | \$12,082.45 |
| SHAGBARKDR | 987-1810 | SHUMARD | WATER OAK DRIVE | 2 | 70.67 | 100.00 | 2029 | \$0.00 | \$22,253.51 |
| SHAMROCKDR | 1477-895 | SNOWY RIVER | DEAD END | 4 | 84.12 | 87.21 | 2029 | \$4,660.91 | \$4,660.91 |
| SHERMANDR | 991-5067 | COACH DRIVE | SIMON DRIVE | 1 | 84.36 | 87.60 | 2029 | \$3,224.12 | \$3,224.12 |
| SHERMANDR | 991-5042 | COACH DRIVE | SIMON DRIVE | 1 | 84.17 | 87.30 | 2029 | \$3,405.92 | \$3,405.92 |
| SHIMSBULD | 1508-7141 | - | - | 1 | 84.17 | 87.30 | 2029 | \$3,382.75 | \$3,382.75 |
| SHIMSBULD | 1508-7143 | - | - | 1 | 84.67 | 88.14 | 2029 | \$3,408.86 | \$3,408.86 |
| SILTSTONEL | 9006-255 | TIGEREYE | GEMSTONE | 2 | 84.70 | 88.19 | 2029 | \$2,030.82 | \$2,030.82 |
| SILTSTONEL | 9006-1560 | BEDROCK | CALC STONE | 2 | 84.17 | 87.29 | 2029 | \$3,052.76 | \$3,052.76 |
| SILTSTONEL | 9006-1562 | Unknown | Unknown | 2 | 84.56 | 87.94 | 2029 | \$3,575.97 | \$3,575.97 |
| SILTSTONEL | 9006-5236 | GEMSTONE | CITRINE | 2 | 84.75 | 88.29 | 2029 | \$6,547.79 | \$6,547.79 |
| SILTSTONEL | 9006-1559 | Unknown | Unknown | 2 | 84.59 | 87.99 | 2029 | \$9,961.87 | \$9,961.87 |
| SILTSTONEL | 9006-1563 | Unknown | Unknown | 2 | 84.70 | 88.19 | 2029 | \$12,477.72 | \$12,477.72 |
| SILVERSPUR | 1397-1468 | Unknown | Unknown | 4 | 84.15 | 87.27 | 2029 | \$3,262.63 | \$3,262.63 |
| SISSOMCT | 1004-4881 | SISSOM ROAD | SISSOM ROAD | 1 | 84.42 | 87.70 | 2029 | \$2,788.38 | \$2,788.38 |
| SISSOMRD | 1005-5018 | EVETTS ROAD | VALLEY ROAD | 1 | 84.73 | 88.25 | 2029 | \$2,649.01 | \$2,649.01 |
| SISSOMRD | 1005-4882 | FAIRVIEW DRIVE | VALLEY ROAD | 1 | 84.59 | 88.00 | 2029 | \$3,539.09 | \$3,539.09 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|-------------|------------|------------------|------------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| SISSOMRD | 1005-4995 | FAIRVIEW DRIVE | VALLEY ROAD | 1 | 84.36 | 87.60 | 2029 | \$6,583.37 | \$6,583.37 |
| SLADECEKDR | 3042-7124 | - | - | 3 | 84.66 | 88.12 | 2029 | \$1,916.26 | \$1,916.26 |
| SLATECT | 1587-1083 | AQUAMARINE | SLATE | 2 | 84.75 | 88.29 | 2029 | \$2,642.81 | \$2,642.81 |
| SNOWYRIVER | 1476-902 | SHAMROCK | BRIDGEWOOD | 4 | 84.21 | 87.36 | 2029 | \$2,855.29 | \$2,855.29 |
| SNOWYRIVER | 1476-990 | DEAD END | SHAMROCK | 4 | 84.37 | 87.62 | 2029 | \$5,006.56 | \$5,006.56 |
| SODALITECT | 1436-848 | AQUAMARINE | NO OUTLET | 2 | 84.75 | 88.29 | 2029 | \$2,122.54 | \$2,122.54 |
| SPARROWRD | 1638-6755 | - | - | 3 | 84.75 | 88.29 | 2029 | \$2,468.19 | \$2,468.19 |
| SPCLARAMOR | 2515-6146 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$2,025.27 | \$2,025.27 |
| SPCLARAMOR | 2515-6143 | Unknown | Unknown | 2 | 84.44 | 87.74 | 2029 | \$2,760.31 | \$2,760.31 |
| SPCLARAMOR | 2515-6148 | Unknown | Unknown | 2 | 84.14 | 87.24 | 2029 | \$9,010.43 | \$9,010.43 |
| SPIRITOFTH | 122635 | MOLLY DYER | CORINNE | 4 | 84.80 | 88.37 | 2029 | \$2,764.88 | \$2,764.88 |
| SPLAWNDRANC | 1526-948 | CRICKET DR | CURTIS DR | 3 | 84.70 | 88.19 | 2029 | \$2,980.30 | \$2,980.30 |
| SPLAWNDRANC | 1526-949 | ZAYDEN DR | CRICKET DR | 3 | 84.75 | 88.29 | 2029 | \$3,325.95 | \$3,325.95 |
| SPLAWNDRANC | 1526-950 | S FORT HOOD ST | ZAYDEN DR | 3 | 84.75 | 88.29 | 2029 | \$17,803.16 | \$17,803.16 |
| SPRINGBROO | 1561-5554 | Unknown | Unknown | 1 | 84.29 | 87.49 | 2029 | \$4,222.89 | \$4,222.89 |
| SPRINGVALL | 1472-1589 | Unknown | Unknown | 2 | 84.14 | 87.24 | 2029 | \$3,441.17 | \$3,441.17 |
| SPRINGVALL | 1472-1588 | Unknown | Unknown | 2 | 84.17 | 87.29 | 2029 | \$3,949.04 | \$3,949.04 |
| STARLIGHTD | 1033-4181 | BIRDCREEK DRIVE | WESTCLIFF ROAD | 1 | 84.17 | 87.30 | 2029 | \$5,758.57 | \$5,758.57 |
| STEPPINGTO | 3036-6785 | - | - | 2 | 84.75 | 88.29 | 2029 | \$4,049.90 | \$4,049.90 |
| STEPPINGTO | 3036-6786 | - | - | 2 | 84.75 | 88.29 | 2029 | \$4,189.27 | \$4,189.27 |
| STEPPINGTO | 3036-6783 | - | - | 2 | 84.17 | 87.29 | 2029 | \$7,479.64 | \$7,479.64 |
| STEWARTST | 1040-583 | CARDINAL STREET | ALEXANDER STREET | 1 | 84.33 | 87.55 | 2029 | \$2,663.05 | \$2,663.05 |
| STONEAVE | 1042-605 | Unknown | Unknown | 1 | 84.27 | 87.45 | 2029 | \$324.76 | \$324.76 |
| STONEAVE | 1042-603 | ALEXANDER STREET | CROCKETT DRIVE | 1 | 84.71 | 88.20 | 2029 | \$2,175.42 | \$2,175.42 |
| STONEAVE | 1042-4253 | ALEXANDER STREET | CROCKETT DRIVE | 1 | 84.71 | 88.20 | 2029 | \$2,401.28 | \$2,401.28 |
| STONEAVE | 1042-4237 | ALEXANDER STREET | CROCKETT DRIVE | 1 | 84.18 | 87.30 | 2029 | \$2,444.04 | \$2,444.04 |
| STONEAVE | 1042-4200 | CROCKETT DRIVE | CIRCLE | 1 | 84.76 | 88.30 | 2029 | \$5,133.20 | \$5,133.20 |
| STUDYHALLL | 2676-6504 | - | - | 4 | 84.52 | 87.87 | 2029 | \$1,525.89 | \$1,525.89 |
| STUDYHALLL | 2676-6505 | - | - | 4 | 84.66 | 88.12 | 2029 | \$1,549.72 | \$1,549.72 |
| SULFURSPRI | 2037-5605 | EAST TRIMMIER RD | MODESTO RD | 2 | 84.17 | 87.29 | 2029 | \$3,883.11 | \$3,883.11 |
| SYLVIADR | 1069-5312 | GUS | 4408 SYLVIA | 4 | 84.21 | 87.36 | 2029 | \$3,344.56 | \$3,344.56 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|----------------|-----------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| TANCHICODR | 166343 | - | - | 2 | 84.73 | 88.24 | 2029 | \$3,014.90 | \$3,014.90 |
| TANCHICODR | 166344 | - | - | 2 | 84.17 | 87.29 | 2029 | \$3,158.84 | \$3,158.84 |
| TANCHICODR | 165945 | - | - | 2 | 84.17 | 87.29 | 2029 | \$3,357.62 | \$3,357.62 |
| TANNERCIR | 1075-2925 | INDUSTRIAL | 1710 TANNER CIR | 3 | 84.80 | 88.38 | 2029 | \$2,193.04 | \$2,193.04 |
| TANZANITED | 1636-5604 | CITRINE | ROSEWOOD | 2 | 84.14 | 87.24 | 2029 | \$10,720.41 | \$10,720.41 |
| TANZANITED | 1636-5603 | CITRINE | ROSEWOOD | 2 | 84.75 | 88.29 | 2029 | \$12,056.34 | \$12,056.34 |
| TARRANTCOU | 1615-6445 | - | - | 4 | 84.49 | 87.82 | 2029 | \$14,058.12 | \$14,058.12 |
| TAYLORRENE | 2554-6217 | CURTIS | DEAD END | 3 | 84.75 | 88.29 | 2029 | \$3,145.46 | \$3,145.46 |
| TAYLORRENE | 2554-6218 | CURTIS | DEAD END | 3 | 84.75 | 88.29 | 2029 | \$3,323.34 | \$3,323.34 |
| TENLEYWAY | 3041-6778 | - | - | 2 | 84.75 | 88.29 | 2029 | \$1,999.82 | \$1,999.82 |
| TENLEYWAY | 3041-6779 | - | - | 2 | 84.67 | 88.14 | 2029 | \$5,235.36 | \$5,235.36 |
| TRADITIONS | 2567-6196 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$5,678.28 | \$5,678.28 |
| TRADITIONS | 2567-6197 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$9,531.03 | \$9,531.03 |
| TRAILBOSSD | 1502-897 | Unknown | Unknown | 4 | 84.12 | 87.22 | 2029 | \$3,594.58 | \$3,594.58 |
| TRAVERSEDR | 1106-5134 | BOYD | TERRY | 1 | 84.17 | 87.30 | 2029 | \$2,670.56 | \$2,670.56 |
| TRAVERSEDR | 1106-5143 | MARK | TERRY | 1 | 84.17 | 87.30 | 2029 | \$3,239.79 | \$3,239.79 |
| TWOBROTHER | 1515-7134 | - | - | 1 | 84.36 | 87.59 | 2029 | \$6,054.94 | \$6,054.94 |
| VALLEYRD | 1133-4799 | FAIRVIEW DRIVE | RANCIER AVENUE | 1 | 84.24 | 87.40 | 2029 | \$3,555.08 | \$3,555.08 |
| VALLEYRD | 1133-4943 | FAIRVIEW DRIVE | RANCIER AVENUE | 1 | 84.45 | 87.75 | 2029 | \$5,960.61 | \$5,960.61 |
| VALLEYRD | 1133-4958 | RANCIER AVENUE | FAIRVIEW DRIVE | 1 | 84.39 | 87.65 | 2029 | \$6,138.17 | \$6,138.17 |
| VALLEYRD | 1133-5028 | RANCIER AVENUE | FAIRVIEW DRIVE | 1 | 84.53 | 87.90 | 2029 | \$6,467.82 | \$6,467.82 |
| VAQUEROWAY | 0-11551 | DEADEND | DANIELLE DR | 3 | 84.32 | 87.54 | 2029 | \$1,727.93 | \$1,727.93 |
| VAQUEROWAY | 0-11553 | TAPADEROS PATH | SADDLEBACK TRL | 3 | 84.17 | 87.29 | 2029 | \$2,969.86 | \$2,969.86 |
| VAQUEROWAY | 0-11552 | DANIELLE DR | TAPADEROS PATH | 3 | 84.70 | 88.19 | 2029 | \$3,463.69 | \$3,463.69 |
| VERDEDR | 3073-6716 | - | - | 4 | 84.60 | 88.01 | 2029 | \$1,443.97 | \$1,443.97 |
| VERDEDR | 3073-6717 | - | - | 4 | 84.54 | 87.91 | 2029 | \$1,957.71 | \$1,957.71 |
| VERDEDR | 3073-6730 | - | - | 4 | 84.21 | 87.36 | 2029 | \$3,132.08 | \$3,132.08 |
| VERDEDR | 3073-6710 | - | - | 4 | 84.18 | 87.31 | 2029 | \$3,163.74 | \$3,163.74 |
| VERDEDR | 3073-6714 | - | - | 4 | 84.21 | 87.36 | 2029 | \$3,285.81 | \$3,285.81 |
| VERDEDR | 3073-6715 | - | - | 4 | 84.77 | 88.32 | 2029 | \$3,289.07 | \$3,289.07 |
| VERDEDR | 3073-6713 | - | - | 4 | 84.21 | 87.36 | 2029 | \$3,413.43 | \$3,413.43 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|------------|------------|---------------------|-----------------|------------------|-------------------------|------------------------|-----------|---------------|-------------|
| VERDEDR | 3073-6711 | - | - | 4 | 84.74 | 88.27 | 2029 | \$3,446.07 | \$3,446.07 |
| VERDEDR | 3073-6712 | - | - | 4 | 84.80 | 88.37 | 2029 | \$3,482.30 | \$3,482.30 |
| VIEWPARKLN | 3032-6773 | - | - | 2 | 84.75 | 88.29 | 2029 | \$3,592.29 | \$3,592.29 |
| VIEWPARKLN | 3032-6765 | - | - | 2 | 84.67 | 88.14 | 2029 | \$6,166.56 | \$6,166.56 |
| VIVIENST | 0-13977 | - | - | 4 | 84.80 | 88.38 | 2029 | \$12,091.92 | \$12,091.92 |
| WALTONWALK | 1188-5085 | KERN ROAD | CITY LIMITS | 1 | 84.70 | 88.20 | 2029 | \$2,429.68 | \$2,429.68 |
| WALTONWALK | 1190-5045 | VALLEY ROAD | KERN ROAD | 1 | 84.73 | 88.25 | 2029 | \$3,188.54 | \$3,188.54 |
| WALTONWALK | 1190-5062 | KERN ROAD | CITY LIMITS | 1 | 84.76 | 88.30 | 2029 | \$3,566.18 | \$3,566.18 |
| WALTONWALK | 1190-5074 | KERN ROAD | CITY LIMITS | 1 | 84.70 | 88.20 | 2029 | \$4,288.16 | \$4,288.16 |
| WAVENUJEB | 1150-4413 | ROOT STREET | 2ND STREET | 1 | 84.18 | 87.30 | 2029 | \$4,474.21 | \$4,474.21 |
| WAVENUJEC | 1151-3345 | COLLEGE STREET | ROOT AVENUE | 1 | 84.76 | 88.30 | 2029 | \$4,658.30 | \$4,658.30 |
| WAVENUJEC | 1151-669 | Unknown | Unknown | 1 | 84.18 | 87.30 | 2029 | \$6,224.99 | \$6,224.99 |
| WAYLONCIR | 0-13942 | - | - | 3 | 84.72 | 88.22 | 2029 | \$16,795.58 | \$16,795.58 |
| WCHURCHAVE | 1161-4530 | ROOT AVENUE | COLLEGE STREET | 1 | 84.30 | 87.50 | 2029 | \$4,296.65 | \$4,296.65 |
| WCHURCHAVE | 1161-3455 | COLLEGE STREET | 2ND STREET | 1 | 84.11 | 87.20 | 2029 | \$6,413.64 | \$6,413.64 |
| WDEANAVE | 1162-5008 | HILLCREST DRIVE | GARTH DRIVE | 1 | 84.50 | 87.85 | 2029 | \$8,241.12 | \$8,241.12 |
| WEEPINGOAK | 2040-5588 | ALMOND DR | NO OUTLET | 2 | 84.17 | 87.29 | 2029 | \$3,745.70 | \$3,745.70 |
| WESTERNCRO | 1413-1110 | LLANO ESTACADO | SALT FORK | 4 | 84.80 | 88.38 | 2029 | \$1,471.06 | \$1,471.06 |
| WESTERNCRO | 1413-1109 | LLANO ESTACADO | SALT FORK | 4 | 84.72 | 88.22 | 2029 | \$1,486.72 | \$1,486.72 |
| WESTERNSWI | 1370-5456 | Unknown | Unknown | 3 | 75.46 | 81.01 | 2029 | \$1,376.40 | \$1,376.40 |
| WESTOVERDR | 1214-3037 | JENNIFER DRIVE | BOTANICAL DRIVE | 3 | 71.74 | 78.81 | 2029 | \$3,067.12 | \$3,067.12 |
| WESTWOODDR | 1217-2982 | EASTWOOD DRIVE | ALMA DRIVE | 3 | 84.21 | 87.36 | 2029 | \$3,108.25 | \$3,108.25 |
| WHISPERING | 1562-933 | Unknown | Unknown | 1 | 84.75 | 88.29 | 2029 | \$2,452.52 | \$2,452.52 |
| WHITEROSED | 63761F | - | - | 2 | 84.64 | 88.09 | 2029 | \$3,115.76 | \$3,115.76 |
| WHITEROSED | 63761E | - | - | 2 | 84.73 | 88.24 | 2029 | \$11,569.36 | \$11,569.36 |
| WHITLOWAVE | 1223-5037 | GARTH DR | WILLIAMSON AVE | 1 | 84.76 | 88.30 | 2029 | \$6,405.48 | \$6,405.48 |
| WILLAMETTE | 2020-5622 | ROYAL SUMMERS | DEAD END | 4 | 84.48 | 87.81 | 2029 | \$7,650.35 | \$7,650.35 |
| WILLAMETTE | 2020-5639 | Unknown | Unknown | 4 | 84.74 | 88.27 | 2029 | \$13,986.31 | \$13,986.31 |
| WILLIAMSON | 1229-5075 | WALTON WALKER DRIVE | GARTH | 1 | 84.70 | 88.20 | 2029 | \$5,101.54 | \$5,101.54 |
| WILLIAMSON | 1229-5032 | WALTON WALKER DRIVE | GARTH | 1 | 84.76 | 88.30 | 2029 | \$9,150.78 | \$9,150.78 |
| WINKLERAVE | 1245-5303 | TRIMMER ROAD | 1201 WINKLER | 2 | 84.80 | 88.38 | 2029 | \$1,499.13 | \$1,499.13 |

Killeen, TX - Residential - \$3.154M Annual Budget Consequences

| Branch ID | Section ID | From | To | Council District | Avg Of Condition Before | Avg Of Condition After | Work Year | Global Funded | Total |
|--------------------|------------|---------------|---------------------|------------------|-------------------------|------------------------|-----------|--------------------|--------------------|
| WISTERIALN | 1248-1485 | Unknown | Unknown | 4 | 84.21 | 87.36 | 2029 | \$11,067.04 | \$11,067.04 |
| WIZARDDR | 0-13567 | - | - | 4 | 84.80 | 88.38 | 2029 | \$2,748.56 | \$2,748.56 |
| WIZARDDR | 0-13549 | - | - | 4 | 84.69 | 88.17 | 2029 | \$2,841.26 | \$2,841.26 |
| WLITTLEDIP | 1565-5476 | CARINA | DEAD END | 3 | 84.42 | 87.71 | 2029 | \$1,196.23 | \$1,196.23 |
| WLITTLEDIP | 1565-5475 | JOSEPH | CARINA | 3 | 84.18 | 87.31 | 2029 | \$6,172.44 | \$6,172.44 |
| WOODROWDR | 1254-2601 | JULY DRIVE | LONESOME DOVE DRIVE | 4 | 84.54 | 87.91 | 2029 | \$3,029.59 | \$3,029.59 |
| WORIONDR | 1569-5466 | CARINA | DEAD END | 3 | 84.18 | 87.31 | 2029 | \$1,071.55 | \$1,071.55 |
| WVEGALN | 1567-5468 | CARINA | DEAD END | 3 | 84.57 | 87.96 | 2029 | \$1,102.89 | \$1,102.89 |
| YELLOWPINE | 1403-5416 | Unknown | Unknown | 2 | 84.20 | 87.34 | 2029 | \$6,224.99 | \$6,224.99 |
| YIDR | 1350-1016 | Unknown | Unknown | 3 | 84.21 | 87.36 | 2029 | \$3,895.84 | \$3,895.84 |
| YORKSHIRE | 73209A | - | - | 2 | 84.59 | 87.99 | 2029 | \$3,061.90 | \$3,061.90 |
| ZINNIADR | 1268-2194 | FLORENCE ROAD | BOTANICAL DRIVE | 3 | 84.06 | 87.13 | 2029 | \$3,075.28 | \$3,075.28 |
| ZINNIADR | 1268-2920 | FLORENCE ROAD | BOTANICAL DRIVE | 3 | 82.29 | 85.10 | 2029 | \$3,120.00 | \$3,120.00 |
| ZINNIADR | 1268-2958 | FLORENCE ROAD | BOTANICAL DRIVE | 3 | 75.56 | 81.06 | 2029 | \$3,288.42 | \$3,288.42 |
| ZINNIADR | 1268-2936 | FLORENCE ROAD | BOTANICAL DRIVE | 3 | 74.09 | 80.22 | 2029 | \$3,465.65 | \$3,465.65 |
| 2029 Totals | | | | | | | | \$2,853,046 | \$3,153,653 |