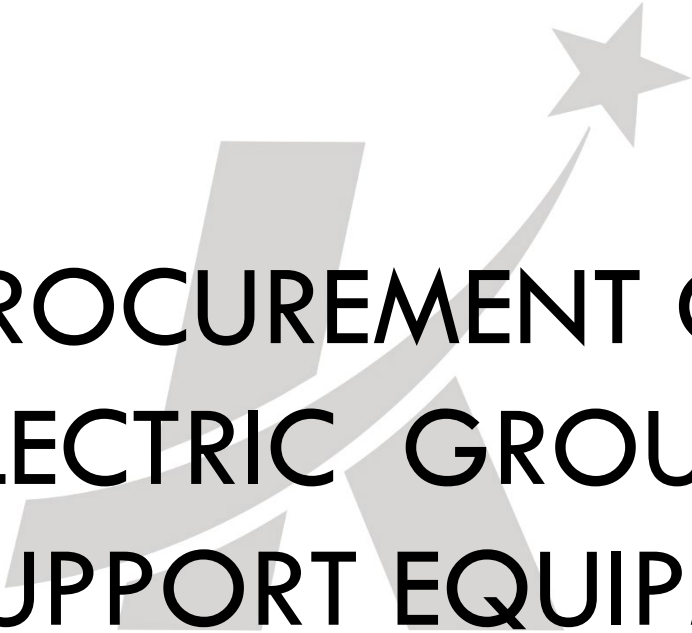




PROCUREMENT OF ELECTRIC GROUND SUPPORT EQUIPMENT- KILLEEN REGIONAL AIRPORT

RS-26-110

July 21, 2026

Background

2

- ❑ The Aviation Department is requesting authorization to purchase one (1) replacement electric aircraft tug and one (1) electric aircraft luggage belt loader for Killeen Regional Airport.
- ❑ These units will replace aging equipment that has exceeded its useful service life and no longer provides reliable operational support.

Background

3

- On March 12, 2024, the City of Killeen entered into a grant agreement with the Texas Commission on Environmental Quality (TCEQ) under the Texas Volkswagen Environmental Mitigation Program (TXVEMP).

Background

4

- The agreement requires the City to replace eligible equipment with electric units and comply with program requirements, including operating the new equipment in Texas for at least five years and maintaining usage and operating records.
- The City must also provide proof that the replaced equipment has been permanently destroyed and is not resold, transferred, or returned to service.

Discussion

5

- Under the TXVEMP, TCEQ will reimburse the City up to \$90,000 for each eligible equipment replacement.
- Replacing the existing equipment with fully electric units will improve operational efficiency, reduce maintenance costs, and ensure compliance with the requirements of the TCEQ grant agreement.

Discussion

6

- The following equipment is scheduled for replacement:
 - ▣ One (1) 1992 Aircraft Luggage Belt Loader
 - ▣ One (1) 2012 Aircraft Tug

Discussion

7

- ❑ Several vendors were solicited and the only responsive quotes received were from Charlotte America Fayat Group and Tronair, Inc. as follows:
 - ▣ Electric Belt Loader (Charlotte) - \$110,305.00
 - ▣ Electric Aircraft Tug (Tronair) - \$168,646.80
- ❑ Total Purchase Cost: \$278,951.80.
- ❑ Once the TCEQ grant reimbursement is received, the actual cost to Aviation Fund will be \$98,951.80.
- ❑ No cost to taxpayers.

Discussion

8

- This purchase conforms to City policies and law. Purchases made to preserve or protect the public health or safety of the municipality's residents are exempt per Texas Local Government Code (TLGC) 252.022 (a)(2).

Recommendation

9

- City Council approve the procurement of two (2) electric aviation vehicles in the amount of \$278,951.80 and authorize the Interim City Manager, or designee, to execute any related documents and change orders within the limits established by state and local law.