

Proposed budget for FY 2026 Art Grant Allocation \$ 125,000

Organization	Event	Grant Requested	Average % Score	Grant Request Adjusted by Avg % Score	Percentage of Overall Grant Requests	Proposed Grant Recommendation	Proposed Total by Organization
IMPAC Outreach	Rhythm & Vibes Killeen Poetry Slam	\$ -	85.83%	\$ -	0.00%	\$ -	\$ -
	Inspired Voices Narrative Project	\$ -	80.00%	\$ -	0.00%	\$ -	
Vive Les Arts Societe	Beetlejuice JR	\$ 20,000	88.88%	\$ 17,775	7.73%	\$ 9,658	\$ 76,202
	How the Grinch Stole Christmas	\$ 20,000	88.75%	\$ 17,750	7.72%	\$ 9,644	
	Madagascar JR	\$ 20,000	85.88%	\$ 17,175	7.47%	\$ 9,332	
	Anastasia	\$ 20,000	88.75%	\$ 17,750	7.72%	\$ 9,644	
	High School Musical JR	\$ 20,000	88.00%	\$ 17,600	7.65%	\$ 9,563	
	9 to 5	\$ 20,000	88.75%	\$ 17,750	7.72%	\$ 9,644	
	The Sound of Music	\$ 20,000	85.00%	\$ 17,000	7.39%	\$ 9,237	
	Waitress	\$ 20,000	87.25%	\$ 17,450	7.58%	\$ 9,481	
Artesenia Y Cultura	Fiesta Art and Culture 2026	\$ 10,000	87.94%	\$ 8,794	3.82%	\$ 4,778	\$ 4,778
Crossroads to Texas Quilt Guild	Stars and Stripes over Texas Quilt Show	\$ 12,883	81.06%	\$ 10,443	4.54%	\$ 5,674	\$ 5,674
Innovation Black Chamber of Commerce	Juneteenth Festival	\$ 14,797	77.81%	\$ 11,514	5.00%	\$ 6,256	\$ 11,021
	Culture on the Square Jamboree	\$ 10,667	82.21%	\$ 8,770	3.81%	\$ 4,765	
Songhai Bamboo Roots	Kwanzaa	\$ 9,029	81.22%	\$ 7,334	3.19%	\$ 3,985	\$ 27,325
	Killeen 2nd African American World Book Day	\$ 8,009	84.39%	\$ 6,759	2.94%	\$ 3,672	
	Caribbean Afram Festival	\$ 44,176	81.94%	\$ 36,200	15.73%	\$ 19,668	
TOTALS		\$ 269,561		\$ 230,063	100%	\$ 125,000	\$ 125,000