

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2016 ANNUAL BUDGET OF THE CITY OF KILLEEN BY PROVIDING FUNDING FOR AN INCREASE IN DEPARTMENT OF AVIATION EXPENDITURE ACCOUNTS TOTALING \$1,445,000; PROVIDING FOR ADDITIONAL AVIATION FUND REVENUES IN THE AMOUNT OF \$1,300,500; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVING CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, the Federal Aviation Administration has offered and the City Council has accepted Airport Improvement Program (AIP) grants to fund the FAA eligible portion of the development of an Airport Master Plan, engineering for passenger boarding bridge replacement, and the acquisition of wildlife hazard reduction equipment at the Killeen-Fort Hood Regional Airport and Robert Gray Army Airfield; and

**WHEREAS**, the required ten percent matching will initially be funded from the Misc Expenses RGAAF account and the Aviation Capital Improvement account; and

**WHEREAS**, it is intended to reimburse the matching accounts upon approval and implementation of a new Passenger Facility Application; and

**WHEREAS**, the requirement for the additional expenditures requires a budget amendment;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION 1.** That Ordinance 15-044, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2015 to September 30, 2016, be amended as to the portion of said budget as follows:

<b>AVIATION ENTERPRISE FUND</b>			
<b>ACCOUNT #</b>	<b>ACCOUNT NAME</b>	<b>ORIGINAL BUDGET</b>	<b>AMENDED BUDGET</b>
	<b>REVENUES K-FHRA</b>		
525-0000-382.05-02	FAA GRANTS AIP 2015	0	1,300,500
	<b>EXPENDITURES K-FHRA</b>		
525-0515-521.98-25	AIRPORT MASTER PLAN	0	900,000
525-0515-521.98-21	PASSENGER BOARDING BRIDGE	0	265,500
525-0515-521.98-26	WILDLIFE HAZARD REDUCTION EQUIPMENT	0	135,000
525-0515-521.98-03	MISC EXPENSES RGAAF	0	30,500
331-3490-800.57-80	AVIATION CAPITAL IMPROVEMENT	0	114,000

**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That all ordinances or resolutions or parts of ordinances or resolutions in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION IV:** That the Code of Ordinances of the City of Killeen, Texas, as amended, shall remain in full force and effect, save and except as amended by this ordinance.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 27th day of October, 2015, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

**APPROVED**

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Scott Cospers  
MAYOR

**ATTEST:**

**APPROVED AS TO FORM**

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Dianna Barker  
City Secretary

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Kathryn H. Davis  
City Attorney