X

City of Killeen

Agenda

City Council

Tuesday, October 7, 2025	;	3:00 PM	
Call to Order and Roll C	all		
_ _ _	Debbie Nash-King, Mayor Ramon Alvarez Anthony Kendrick Nina Cobb	Jessica Gonzalez Jose Segarra Joseph Solomon Riakos Adams	
Invocation			
Pledge of Allegiance			
Approval of Agenda			
	Work	Session	

Discuss agenda items 1-9 for the October 7, 2025 Regular Session

Citizen Comments on Agenda Items

This section allows members of the public to address the Council regarding any item, other than a public hearing item, on the agenda for Council's consideration. Each person shall sign up prior to the start of the Council meeting, may speak only one (1) time, and such address shall be limited to three (3) minutes. A timer will be placed so that the speaker and citizens can see it. A majority vote of the City Council is required for any time extensions. The Mayor and Councilmembers shall have one (1) minute to respond to citizen comments with a statement or explanation without engaging in dialogue.

Regular Session

Consent Agenda

1. MN-25-024 Consider Minutes of Regular City Council Meeting of September 2, 2025.

2. RS-25-155 Consider a memorandum/resolution authorizing the procurement of Brother Mobile Printer hardware from GTS Technology Solutions, in the amount of \$190,916.00.

Attachments: Quote

Contract Verification

Certificate of Interested Parties

TIPS Contract
Presentation

3. RS-25-156 Consider a memorandum/resolution authorizing the purchase of police equipment, body armor and accessories and ammunition from GT Distributors, Inc., for Fiscal Year 2026, in the amount of \$337,000.00.

Attachments: Contract Details

Buyboard Contract

Contract Verification Form

Certificates of Interested Parties

Presentation

4. RS-25-157 Consider a memorandum/resolution authorizing the procurement of fleet vehicles and equipment, in the amount of \$9,150,254.00.

Attachments: Quotes

Certificates of Interested Parties

Presentation

5. RS-25-158 Consider a memorandum/resolution authorizing the Solid Waste Division to purchase containers for the City of Killeen's solid waste collection system and container replacement program, in the amount of \$668,155.00.

Attachments: Quotes

Contract Verification

Co-op Contract Summaries

Certificates of Interested Parties

Presentation

6. RS-25-159 Consider a memorandum/resolution denying Oncor Electric's application to change rates within the City.

Attachments: Resolution

Presentation

7. RS-25-160 Consider a memorandum/resolution nominating candidates for the Board of Directors of the Tax Appraisal District of Bell County for 2026.

Attachments: Resolution
Presentation

8. RS-25-161

Consider a memorandum/resolution increasing authorized funds to defend the Bell County lawsuit related to marijuana enforcement from \$100,000.00 to \$135,000.00.

Attachments: Agreement

Presentation

Public Hearings

9. PH-25-060

Hold a public hearing and consider an ordinance submitted by Republic Engineering, on behalf of Boghosian, Philip Living Trust & Sagaser, Howard 401K Plan; and Boghosian, Philip Living Trust & Sagaser Watkins & Wieland 401K, (FLUM#25-05) to amend the Comprehensive Plan's Future Land Use Map (FLUM) from an 'Industrial' designation to a 'Residential Mix' designation for approximately 122.64 acres out of the Vincent L. Evans Survey, Abstract No. 288. The subject properties are generally located east of the intersection of Roy J. Smith Drive and North Roy Reynolds Drive, Killeen, Texas.

Attachments: Maps

Site Photos

Minutes

Ordinance

Letter of Request

FLUM Exhibit

Concept Plan

Survey

Responses

Applicant's Presentation

Staff's Presentation

Discussion Items

10. DS-25-047 Discussion regarding small lots

Attachments: Presentation

11. DS-25-048 Discuss and consider Council Meeting dates in November and December

of 2025

Councilmember Requests for Future Agenda Items

12. RQ-25-009 RFP for land banking or similar alternatives

Attachments: Request

Adjournment

I certify that the above notice of meeting was posted on the Internet and on the bulletin board at Killeen City Hall on or before 5:00 p.m. on September 30, 2025.

Laura J. Calcote, City Secretary

The public is hereby informed that notices for City of Killeen meetings will no longer distinguish between matters to be discussed in open or closed session of a meeting. This practice is in accordance with rulings by the Texas Attorney General that, under the Texas Open Meetings Act, the City Council may convene a closed session to discuss any matter listed on the agenda, without prior or further notice, if the matter is one that the Open Meetings Act allows to be discussed in a closed session.

This meeting is being conducted in accordance with the Texas Open Meetings Law [V.T.C.A., Government Code, § 551.001 et seq.]. This meeting is being conducted in accordance with the Americans with Disabilities Act [42 USC 12101 (1991)]. The facility is wheelchair accessible and handicap parking is available. Requests for sign interpretive services are available upon requests received at least 48 hours prior to the meeting. To make arrangements for those services, please call 254-501-7717, City Secretary's Office, or TDD 1-800-734-2989.

Notice of Meetings

The Mayor and/or City Council have been invited to attend and/or participate in the following meetings/conferences/events. Although a quorum of the members of the City Council may or may not be available to attend this meeting, this notice is being posted to meet the requirements of the Texas Open Meetings Act and subsequent opinions of the Texas Attorney General's Office. No official action will be taken by Council.

- 5th Annual Domestic Violence Awareness Walk, October 4, 2025, 10:00 a.m., Lions Club Park
- Hispanic Heritage Month Celebration, October 7, 2025, 2:00 p.m., City Hall Council Chambers
- Grand Opening of Skylark Field Terminal, October 10, 2025, 10:00 a.m., 1523 Stonetree Drive
- AUSA Annual Meeting and Exposition, October 13-15, 2025, Walter E. Washington Convention Center, 801 Mount Vernon Place NW, Washington, DC 20001
- TML Annual Conference, October 29-31, 2025, Fort Worth Convention Center, 1201 Houston Street, Fort Worth, TX 76102
- Central Texas State Veterans Cemetery Groundbreaking Ceremony, October 30, 2025, 11:00 a.m., 11463 TX 195
- GKCC Military Relations Council Annual Senior Command BBQ Social, October 30, 2025, 6:00 p.m., Big Hoss BBQ, 9502 E. Trimmier Road
- National League of Cities City Summit, November 19-22, 2025, Salt Palace Convention Center, 100 S W Temple St, Salt Lake City, UT 84101
- 2025 City of Killeen Annual Christmas Parade, December 13, 2025, 6:00 p.m., Historic Downtown Killeen

Dedicated Service -- Every Day, for Everyone!



City of Killeen

Staff Report

File Number: MN-25-024

Consider Minutes of Regular City Council Meeting of September 2, 2025.

City of Killeen

City Council Meeting
Killeen City Hall
September 2, 2025 at 3:00 p.m.

Presiding: Mayor Debbie Nash-King

Attending: Mayor Protem Riakos Adams, Councilmembers Anthony Kendrick, Nina Cobb (arrived

at 3:04 p.m.), Jose Segarra, Joseph Solomon, Ramon Alvarez and Jessica Gonzalez

Also attending were City Manager Kent Cagle, Assistant City Manager Laurie Wilson, City Attorney Holli Clements, City Secretary Laura Calcote and Sergeant-at-Arms Reed

Edmond Jones gave the invocation. Councilmember Solomon led everyone in the Pledge of Allegiance.

Approval of Agenda

Motion was made by Mayor Protem Adams to approve the agenda, as presented. Motion was seconded by Councilmember Solomon. The motion carried unanimously (6-0).

Work Session

Discuss agenda items 1 - 17 for the September 2, 2025 Regular Session

Citizen Comments on Agenda Items

Sean Price spoke regarding PH-25-053, OR-25-010, RS-25-143, OR-25-011 and RS-25-144.

Mellisa Brown spoke regarding RS-25-133, RS-25-134, RS-25-137 and RS-25-142.

Timothy Deuel spoke regarding RS-25-143.

Khandiese Cooper spoke regarding RQ-25-008.

Josie McKinney spoke regarding RQ-25-008.

Regular Session

Consent Agenda

RS-25-133 Consider a memorandum/resolution approving an entity membership application and representative nomination to the board for the Central Texas Water Alliance. RS-25-134 Consider a memorandum/resolution approving a negotiated settlement between the Atmos Cities Steering Committee and Atmos Energy regarding the 2025 Atmos Rate Review Mechanism Filing. RS-25-135 Consider a memorandum/resolution authorizing the City Manager to enter into an Interlocal Agreement with Bell County and Central County Services for the utilization of the Bell County Diversion Center. RS-25-136 Consider a memorandum/resolution authorizing an amendment to the Interlocal Agreement with Central County Services for a Mental Health Co-Responder Program. RS-25-137 Consider a memorandum/resolution authorizing a third amendment to the Professional Services Agreement with Central Texas Alcohol Rehabilitation Center for substance use disorder counseling and treatment services. RS-25-138 Consider a memorandum/resolution awarding Bid No. 25-30, Terminal Mechanical and Security Improvements, to The Trevino Group, Inc., in the amount of \$4,989,775.00. RS-25-139 Consider a memorandum/resolution approving a Professional Services Agreement with Garver, LLC, for the construction phase of the Terminal Mechanical and Security Improvements Project at Killeen Regional Airport, in the amount of \$679,300.00. RS-25-140 Consider a memorandum/resolution approving a Professional Services Agreement with Garver, LLC, for design of the Terminal Rehabilitation Project at Killeen Regional Airport, in the amount of \$995,000.00. RS-25-141 Consider a memorandum/resolution authorizing an agreement for the construction, maintenance and operation of a continuous highway lighting system with the Texas Department of Transportation. RS-25-142 Consider a memorandum/resolution authorizing an agreement with Utility Service Partners Private Label, Inc., dba Service Line Warranties of America, for the maintenance of sewer service lines within the public right-of-way.

Motion was made by Councilmember Alvarez to approve the Consent Agenda, as presented. Motion was seconded by Councilmember Cobb. The motion carried unanimously (7-0).

Public Hearings

PH-25-051 Hold a public hearing and consider an ordinance amending the Code of Ordinances Chapter 30, Water, Sewers and Sewage Disposal, to amend residential and

commercial water rates and residential sewer rates.

The City Secretary Read the caption of the ordinance:

AN ORDINANCE AMENDING CHAPTER 30, ARTICLE IV, OF THE CODE OF ORDINANCES OF THE CITY OF KILLEEN, TEXAS, BY AMENDING COMMERCIAL AND RESIDENTIAL WATER RATES AND RESIDENTIAL SEWER RATES; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

Staff Comments: Jeff Reynolds, Executive Director of Public Works
This item was presented to City Council during their Work Session. Mr. Reynolds was available to provide additional information and to answer questions.

Mayor Nash-King opened the public hearing.

Mellisa Brown spoke in opposition of the ordinance.

With no one else appearing, the public hearing was closed.

Motion was made by Councilmember Alvarez to approve PH-25-051. Motion was seconded by Councilmember Cobb. The motion carried unanimously (7-0).

PH-25-052

Hold a public hearing and consider an ordinance submitted by Quintero Engineering, LLC, on behalf of Atkinson Homes, Inc., (Case# Z25-25) to rezone approximately 19.56 acres out of the T. Arnold Survey, Abstract No. 55, and J. H. Lewis Survey, Abstract No. 536 from "A" (Agricultural District) to PUD (Planned Unit Development) with "RT-1" (Residential Townhouse Single-Family District) uses. The subject property is locally addressed as 7610 Clear Creek Road.

The City Secretary Read the caption of the ordinance:

AN ORDINANCE AMENDING THE CITY OF KILLEEN ZONING ORDINANCE BY CHANGING THE ZONING OF APPROXIMATELY 19.56 ACRES OUT OF THE T. ARNOLD SURVEY, ABSTRACT NO. 55, AND J. H. LEWIS SURVEY, ABSTRACT NO. 536 FROM "A" (AGRICULTURAL DISTRICT) TO PUD (PLANNED UNIT DEVELOPMENT) WITH "RT-1" (RESIDENTIAL TOWNHOUSE SINGLE-FAMILY DISTRICT) USES; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING FOR AN EFFECTIVE DATE.

Staff Comments: Wallis Meshier, Executive Director of Development Services
This item was presented to City Council during their Work Session. Ms. Meshier was
available to provide additional information and to answer questions.

Mayor Nash-King opened the public hearing.

Mellisa Brown spoke in opposition of the ordinance.

With no one else appearing, the public hearing was closed.

Motion was made by Councilmember Solomon to approve PH-25-052. Motion was seconded by Councilmember Cobb. The motion carried unanimously (7-0).

Budget

PH-25-053 Hold a public hearing on the proposed tax rate for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

Staff Comments: Judith Tangalin, Executive Director of Finance This item was presented to City Council during their Work Session. Ms. Tangalin was available to provide additional information and to answer questions.

Mayor Nash-King opened the public hearing.

Mellisa Brown spoke in opposition of the proposed tax rate.

With no one else appearing, the public hearing was closed.

No action was taken on this item.

OR-25-010 Consider an ordinance adopting the Annual Budget for the City of Killeen for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

The City Secretary Read the caption of the ordinance:

AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF KILLEEN FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.

Staff Comments: Judith Tangalin, Executive Director of Finance
This item was presented to City Council during their Work Session. Ms. Tangalin was available to provide additional information and to answer questions.

Motion was made by Mayor Protem Adams to approve OR-25-010. Motion was seconded by Councilmember Alvarez.

The City Secretary called for a record vote:

Councilmember Alvarez - aye

Councilmember Cobb - aye Councilmember Solomon - aye Councilmember Adams - aye Councilmember Segarra - aye Councilmember Kendrick - aye Councilmember Gonzalez - aye

The motion carried unanimously (7-0).

RS-25-143 Consider a memorandum/resolution ratifying the property tax revenue increase reflected in the Annual Budget for the fiscal year October 1, 2025 through September 30, 2026.

Staff Comments: Judith Tangalin, Executive Director of Finance
This item was presented to City Council during their Work Session. Ms. Tangalin was available to provide additional information and to answer questions.

Motion was made by Mayor Protem Adams to approve RS-25-143. Motion was seconded by Councilmember Alvarez. The motion carried unanimously (7-0).

OR-25-011 Consider an ordinance setting a tax rate of \$0.7014 per \$100 valuation, comprised of \$0.5277 for maintenance and operations and \$0.1737 for debt service, for Fiscal Year 2026 (Tax Year 2025).

The City Secretary Read the caption of the ordinance:

AN ORDINANCE SETTING THE TAX RATE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY LIMITS OF THE CITY OF KILLEEN, TEXAS, FOR THE 2025 TAX YEAR AND FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF KILLEEN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPORTIONING SAID LEVY AMONG THE VARIOUS FUNDS AND ITEMS FOR WHICH REVENUE MUST BE RAISED INCLUDING PROVIDING A SINKING FUND FOR THE RETIREMENT OF THE BONDED DEBT OF THE CITY; AND ESTABLISHING AN EFFECTIVE DATE.

Staff Comments: Judith Tangalin, Executive Director of Finance
This item was presented to City Council during their Work Session. Ms. Tangalin was available to provide additional information and to answer questions.

Motion was made by Councilmember Solomon who stated, "I move that the property tax rate be increased by the adoption of a tax rate of \$0.7014, which is effectively an 8.12% increase in the tax rate." Motion was seconded by Councilmember Alvarez.

The City Secretary called for a record vote:

Councilmember Alvarez - aye Councilmember Cobb - aye Councilmember Solomon - aye Councilmember Adams - aye Councilmember Segarra - aye Councilmember Kendrick - aye Councilmember Gonzalez - aye

The motion carried unanimously (7-0).

RS-25-144 Consider a memorandum/resolution to adopt the Five-Year Capital Improvement Program for Fiscal Year 2026 - 2030.

Staff Comments: Judith Tangalin, Executive Director of Finance
This item was presented to City Council during their Work Session. Ms. Tangalin was available to provide additional information and to answer questions.

Motion was made by Mayor Protem Adams to approve RS-25-144. Motion was seconded by Councilmember Alvarez. The motion carried unanimously (7-0).

Councilmember Requests for Future Agenda Items

RQ-25-008 Amend Parade & Assembly Ordinance (Chapter 25, Article V) to Enable Resource-Based Event Approval Framework

Motion was made by Councilmember Alvarez to approve RQ-25-0085, to have the inclusion of input from the Downtown Merchants Association and the Downtown Advisory Committee and for a recommendation be brought back to City Council in October 2025. Motion was seconded by Councilmember Gonzalez.

Motion was made by Mayor Protem Adams to amend the previous motion to include the Youth Advisory Commission. Motion was seconded by Councilmember Gonzalez. The motion carried 6-1, with Councilmember Solomon in opposition.

The original motion carried 6-1, with Councilmember Solomon in opposition.

Adjournment

With no further business, upon motion being made by Councilmember Alvarez, seconded by Councilmember Solomon, and unanimously approved, the meeting was adjourned at 4:55 p.m.



City of Killeen

Staff Report

File Number: RS-25-155

Consider a memorandum/resolution authorizing the procurement of Brother Mobile Printer hardware from GTS Technology Solutions, in the amount of \$190,916.00.

DATE: October 7, 2025

TO: Kent Cagle, City Manager

FROM: Willie Resto, Executive Director of Information Technology

SUBJECT: Consider a memorandum/resolution authorizing the procurement of

Brother Mobile Printer hardware from GTS Technology Solutions in the

amount of \$190,916.

BACKGROUND AND FINDINGS:

The Killeen Police Department (KPD) continues to modernize field operations to improve efficiency, accuracy, and officer safety. Currently, patrol officers issue citations using limited in-vehicle technology and handwritten paper tickets. This process is time-consuming, prone to errors, and creates inefficiencies in data entry and records management.

With the department's transition to the Niche Records Management System (NicheRMS), it is critical to equip patrol units with technology that supports real-time data entry and integration. To address this need, KPD proposes the purchase of Brother mobile printers for patrol units, enabling officers to print citations and other documents directly from their in-car systems.

The purchase of the brother printers will enhance:

- **Operational Efficiency:** Officers will be able to issue tickets in real time, reducing delays caused by manual documentation.
- **Accuracy and Integrity:** Printed tickets eliminate errors from handwritten citations and integrate seamlessly into NicheRMS.
- Officer & Public Safety: Faster processing reduces roadside time, minimizing safety risks to officers and the public.
- Ticket interface with Incode Court: Eliminate court data entry
- **Compliance & Professional Standards:** Printed citations align with CJIS standards and ensure consistent, professional documentation.
- **Technology Modernization:** This purchase supports the City's broader efforts to reduce reliance on outdated, paper-based processes.

THE ALTERNATIVES CONSIDERED:

N/A

Which alternative is recommended? Why?

N/A

CONFORMITY TO CITY POLICY:

Yes, this conforms to City Policy.

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

\$190,916 will be encumbered in FY 2026.

Is this a one-time or recurring revenue/expenditure?

This is a one-time expenditure.

Is this revenue/expenditure budgeted?

Yes

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes, sufficient CIP funding will roll forward from FY 2025 to FY 2026 in the Governmental CIP Fund (300-56305-900-180-921023) to continue the Police RMS System project.

RECOMMENDATION:

Staff recommends that the City Council authorize the procurement of Brother Mobile Printers for KPD patrol units from GTS Technology Solutions using TIPS Contract 230105 in the amount of \$190,916 and that the City Manager or his designee be authorized to execute any change orders as permitted by state and local law.

DEPARTMENTAL CLEARANCES:

Finance

Legal

ATTACHED SUPPORTING DOCUMENTS:

Staff Report Continued (RS-25-155)

Quote Contract Verification Certificate of Interested Parties TIPS Contract Presentation



GTS Technology Solutions, Inc. 9211 Waterford Centre Blvd Suite 275 Austin, Texas 78758 Phone: 512.452.0651

QUOTE

Quote Number: Q-18416
Quoted Date: 08/25/2025
Expiration Date: 10/22/2025
Account Exec: Ashley Ambroso
Inside Sales Rep: Austin Whitlow
austin.whitlow@gts-ts.com
(512) 681-6214

Terms: NET 30

QUOTE FOR:

City of Killeen

City of	City of Killeen PD Brother Equipment						
LINE	ITEM	DESCRIPTION	SPECIFICATIONS	CONTRACT	QTY	PRICE	EXTENDED PRICE
1	RJ4250WBL-CP	Brother BRM, MOBILE 4" DT PRINTER W/USB, WI-FI, BT/MFI, NFC PAIRING, SOTI CONNECT CERTIFIED	INCLUDES: 2 YR PREMIER WARRANTY, LI-ION BATTERY, DOC SET, ROLL HOLDER STOP, BELT CLIP, ZPL/CPCL & CONDUCTOR PLATE	Tips 230105	182	\$ 763.16	\$ 138,895.12
2	LB3602-001	Brother USB Cable 6In Straight Cabl Usb-Mini5B/Usb-A Connectors Compat		Tips 230105	182	\$ 14.74	\$ 2,682.68
3	LBX063001	BROTHER MOBILE, POWER SPLITTER CHARGING CORD, 1 TO 5, COMPATIBLE WITH LB3834 AC ADAPTER		Tips 230105	2	\$ 42.63	\$ 85.26
4	PA-CR-002A	Brother Active Docking/Mounting Station with Power and USB Connectivity (for use with RJ4200 Series and the Optional Battery Eliminator)		Tips 230105	182	\$ 73.68	\$ 13,409.76
5	RD002U5M	Brother Fast Dry Writeable/Finger Printable		Tips 230105	150	\$ 183.16	\$ 27,474.00



QUOTE

TEC	HNOLOGY	SOLUTIONS	Quote Num	nber:		Q-18416
6	LB3691-003	Paper, 4"x 90' ft. continuous roll, 2.30"OD, 0.5"ID, 36 Rolls/case BROTHER MOBILE, CAR ADAPTER - CIG PLUG - 10 FOOT LENGTH FOR RUGGEDJET 2, 3200	Tips 230105	182	\$ 26.98	\$ 4,910.36
7	LBX059001	& 4200 , POCKETJET(BROTHER MOBILE, USB CABLE, 90 MALE MINI-B TO FEMALE MINI-B, 6" LONG	Tips 230105	182	\$ 19.00	\$ 3,458.00
specific custom to chan incorred have re	ally listed above. If a c er will be responsible fi ge without notice. Sup ct quantity, specificatio viewed your quote tho	insurance, shipping, delivery, setup fees, or any cables or cabling services or materia ustomer requests expedited or special delivery, causes carrier delays or requests recor any additional charges for these services directly billed by the carrier. All prices are ply subject to availability. Dell maintains a strict zero-return policy. Therefore, purchas, items, or configurations are non-refundable and non-returnable. Please ensure roughly. the applicable sales tax for our commercial customers**	delivery, subject hases of Tax Total:			\$ 190,915.18 \$ 0.00 \$ 0.00 \$ 190,915.18



Contract Verification

Texas law provides that a governmental entity may not enter into certain contracts for goods and services with a company unless the company provides written verification regarding aspects of the company's business dealings.

- Texas Government Code, Chapter 2271 the company must verify that it does not boycott Israel and will not boycott Israel during the term of the contract. Boycott Israel is defined in Government Code Chapter 808.
- Texas Government Code, Chapter 2274 the company must verify that it does not boycott energy companies and will not boycott energy companies during the term of the contract. Boycott energy company is defined in Government Code Chapter 809.
- Texas Government Code, Chapter 2274 the company must verify that it does not have a practice, policy, guidance or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the contract against a firearm entity or firearm trade association. Verification is not required from a sole source provider. Discriminate, firearm entity and firearm trade association are defined in Government Code Chapter 2274.

Affected by the above statutes are contracts 1) with a company with ten (10) or more full-time employees, <u>and</u> 2) valued at \$100,000 or more to be paid wholly or partly from public funds. A contract with a sole proprietorship is not included.

By signing below, I verify that the company listed below does not boycott Israel, does not boycott energy companies and does not discriminate against firearms entities or firearm trade associations and will not do so during the term of the contract entered into with the City of Killeen. I further certify that I am authorized by the company listed below to make this verification.

Clane Melvin GTS Technology Solutions	
Signature	Company Name
Eilene Melvin	Inside Sales Manager
Printed Name	Title
08/18/25	
Date	

FORM Contract Verification (003)

Final Audit Report 2025-08-18

Created: 2025-08-18

By: Austin Whitlow (austin.whitlow@gts-ts.com)

Status: Signed

Transaction ID: CBJCHBCAABAAhcpUzRnPWwC2p70ftr_0CY6CxEYSZSVq

"FORM Contract Verification (003)" History

Document created by Austin Whitlow (austin.whitlow@gts-ts.com) 2025-08-18 - 9:47:31 PM GMT

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Email viewed by Eilene Melvin (eilene.melvin@gts-ts.com) 2025-08-18 - 9:49:34 PM GMT

Document e-signed by Eilene Melvin (eilene.melvin@gts-ts.com)
Signature Date: 2025-08-18 - 9:49:45 PM GMT - Time Source: server

Agreement completed. 2025-08-18 - 9:49:45 PM GMT

CERTIFICATE OF INTERESTED PARTIES

FORM **1295**

1 of 1

					1011	
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.		CE	OFFICE USE		
1	Name of business entity filing form, and the city, state and country of the business entity's place of business.			Certificate Number:		
	GTS Technology Solutions		202	2025-1351561		
	Austin, TX United States		Date	e Filed:		
2	Name of governmental entity or state agency that is a party to t	he contract for which the form is		.8/2025		
	being filed.					
	City of Killeen		Date	e Acknowledged:		
3	Provide the identification number used by the governmental en description of the services, goods, or other property to be prov	tity or state agency to track or id ided under the contract.	entify the c	ontract, and prov	ide a	
	5942 Prother Printer devices & accessories					
	Brother Printer devices & accessories					
4				Nature of	interest	
•	Name of Interested Party	City, State, Country (place of	business)	(check ap		
				Controlling	Intermediary	
				-		
				 		
5	Check only if there is NO Interested Party.					
6	UNSWORN DECLARATION					
	My name is Eilene Melvin	and my da	ate of birth is	s 8/27/1997		
	My address is 9211 Waterford Centre Blvd #275	Austin		78758	USA	
		(city)	_,, (state)	(zip code)	(country)	
	I declare under penalty of perjury that the foregoing is true and corre	ect.				
	Executed in TravisCoun	nty, State of Texas , o	_{n the} 18th	ว _{่av of} August	_, 20_25_	
		, o		(month)	, 20 (year)	
	Clene T	Melvin				
		Signature of authorized agent ((Declarant)		ng business entity		

Form 1295 Certificate Killeen Brother

Final Audit Report 2025-08-18

Created: 2025-08-18

By: Austin Whitlow (austin.whitlow@gts-ts.com)

Status: Signed

Transaction ID: CBJCHBCAABAAcDxc70b-f9UUI47JJXF-IvdIc4N2OwHQ

"Form 1295 Certificate Killeen Brother" History

Document created by Austin Whitlow (austin.whitlow@gts-ts.com) 2025-08-18 - 9:06:21 PM GMT

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Document e-signed by Eilene Melvin (eilene.melvin@gts-ts.com)
Signature Date: 2025-08-18 - 9:18:31 PM GMT - Time Source: server

Agreement completed. 2025-08-18 - 9:18:31 PM GMT

The Interlocal Purchasing System

Purchasing Made Personal



Printed 2 April 2025

www.gts-ts.com/



GTS Technology Solutions Inc

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM PO MUST REFERENCE VENDOR TIPS CONTRACT NUMBER

	PAYMENT TO	TIPS CONTACT
ADDRESS	9211 Waterford Centre Blvd,	NAME Charlie Martin
CITY	Austin	PHONE (866) 839-8477
STATE	TX	FAX (866) 839-8472
ZIP	78758	FMAII tips@tips-usa.com

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: Y HUB: Y

SERVING STATES

AR | GA | IN | KS | KT | LA | MO | NC | OK | SC | TN | FL | CA | OH | VA | TX

Overview

GTS is an end to end technology solutions provider. We are a technology reseller, professional services provider, and IT Staffing company. We offer over 400 manufacturers and pride ourselves in our customer relationships.

AWARDED CONTRACTS "View EDGAR Doc" on Website

Contract	Comodity	Exp Date	EDGAR
230105	Technology Solutions Products and Services	05/31/2028	See EDGAR Certification Doc.
230703	Staffing Services	09/30/2026	See EDGAR Certification Doc.

CONTACTS BY CONTRACTS

230105			
Dana Rezka	Contracts	(512) 681-6210	dana.rezka@gts-ts.com
Justin Easton	Director of Inside	(512) 681-6210	justin.easton@gts-ts.com
230703			
Jenny Kertsos	Account Executive	(540) 847-2996	jenny.kertsos@gts-ts.com
Nathan Tart	Vice President of	(512) 750-2191	gtssales@gts-ts.com

PROCUREMENT OF BROTHER MOBILE PRINTER HARDWARE

- The Killeen Police Department (KPD) continues to modernize field operations to improve efficiency, accuracy, and officer safety
- Currently, patrol officers issue citations using limited in-vehicle technology and handwritten paper tickets. This process is time-consuming, prone to errors, and creates inefficiencies in data entry and records management

- With the department's transition to the Niche Records Management System (NicheRMS), it is critical to equip patrol units with technology that supports real-time data entry and integration.
- To address this need, KPD proposes the purchase of Brother mobile printers for patrol units, enabling officers to print citations and other documents directly from their in-car systems.

- 3
- GTS Technology Solutions was selected to for the procurement of XXX Brother Mobile Printers and associated equipment using TIPS contract 230105
- □ The amount of the one-time expenditure for Fiscal Year 2026 is \$999,551

5

Staff recommends that City Council authorize the procurement of the Brother Mobile Printers from GTS Technology Solutions in the amount of \$999,999 and authorize the City Manager, or designee, to execute any and all change orders as permitted by state and local law



City of Killeen

Staff Report

File Number: RS-25-156

Consider a memorandum/resolution authorizing the purchase of police equipment, body armor and accessories and ammunition from GT Distributors, Inc., for Fiscal Year 2026, in the amount of \$337,000.00.

DATE: October 7, 2025

TO: Kent Cagle, City Manager

FROM: Pedro Lopez Jr., Chief of Police

SUBJECT: Purchase of Police Equipment and Ammunition

BACKGROUND AND FINDINGS:

The Killeen Police Department purchases police duty gear, body armor and ammunition from GT Distributors, Inc. All ammunition is purchased under TXMAS contract 680-A1. Duty gear and body armor are purchased under TASB BuyBoard contract #698-23. The City of Killeen is a member of both purchasing cooperatives.

Police firearms training is a perennial activity, as is equipping officers with new and replacement gear and soft body armor. Duty gear includes belts, pouches and various uniform accessories. The department budgets funds for these expenses annually.

Previous expenditures \$132,000 for fiscal year were approximately ammunition, and approximately \$200,000 for body armor and other duty gear. Projected expenses for the entire department for approximately \$127,000 for 2025-2026 include ammunition, approximately \$180,000 for soft body armor and duty gear, and approximately \$30,000 in handguns and The total projected purchases from GT Distributors, Inc. for the current fiscal year approximately \$337,000.

In addition to being members of competitive purchasing cooperatives, GT Distributors, Inc. is the only authorized law enforcement vendor in Texas for Vista Outdoor, Inc., the parent company for Federal Premium and Speer Ammunition.

THE ALTERNATIVES CONSIDERED:

Department cease the purchase of ammunition and equipment and move to employee purchases.

Authorize the purchase of necessary ammunition and equipment as proposed.

Which alternative is recommended? Why?

Staff recommends authorizing the purchases of duty gear, body armor and ammunition. Failure to do so will adversely affect the department's ability to train and properly equip officers.

CONFORMITY TO CITY POLICY:

Purchases made through a cooperative contract are exempt from the competitive bidding process as states in Texas Local Government Code (TLGC) section 271.102, subchapter F; local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

Projected expenses for the current year are \$127,000 for ammunition, approximately \$180,000 for soft body armor and duty gear, and approximately \$30,000 in handguns and rifles. The total projected purchases from GT Distributors, Inc. for the current fiscal year will be approximately \$337,000.

Is this a one-time or recurring revenue/expenditure?

Recurring

Is this revenue/expenditure budgeted?

Yes, funds are available in the General Fund Police Department accounts 100-52150-210-215-000000 Uniform and Clothing (Support Services Division), 100-52100-210-215-000000 Supplies (Support Services Division), 100-52135-210-215-00000 Minor Capital (Support Services Division)

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes

RECOMMENDATION:

Staff recommends that the City Manager or his designee be authorized to execute the described purchase of police duty gear, body armor and ammunition from GT Distributors, Inc. through purchasing cooperatives TXMAS and TASB BuyBoard, in an amount of \$337,000 in Fiscal Year 2026, and authorize the City Manager, or designee, to execute any and all change orders within the

amounts set by State and Local Law.

DEPARTMENTAL CLEARANCES:

Purchasing Finance Legal

ATTACHED SUPPORTING DOCUMENTS:

Contract Details
Buyboard Contract
Contract Verification Form
Certificates of Interested Parties
Presentation

Glenn Hegar

Texas Comptroller of Public Accounts







0 (/)

Contract Details: # 680-A1

Search for items in this contract (https://www.txsmartbuy.gov/search?contract=680~A1)

Number	680-A1
Description	Handgun, Rifle, and Shotgun Ammunition
Category	TxSmartBuy
Туре	Term
Start Date	3/3/2023
End Date	2/28/2025
Purchase Category Code (Agencies Only)	PCC A
Optional Renewal Terms	March 1, 2025, through February 28, 2026 March 1, 2026, through February 28, 2027 March 1, 2027, through February 29, 2028
Purchase Orders	Only purchase orders issued through Texas SmartBuy are eligible for contract pricing. The Contractor will not ship any products or provide related services until receipt of a Purchase Order generated by the Texas SmartBuy system. Note: This contract contains line items that may be available through multiple contractors. Agencies should document its best value determination when selecting other than the lowest-priced contractor.
NIGP Codes(s)	68004

CPA Contract Management	Questions regarding contract management issues, price changes, amendments or other post-award concerns should be directed to: SPD Contract Management Office (SCMO) Texas Comptroller of Public Accounts (CPA) Phone: (512) 463-3034 option 3 Email: spd.cmo@cpa.texas.gov (mailto:spd.cmo@cpa.texas.gov)
Contract Specifics/Notes	All products will maintain a useful shelf life under reasonable storage conditions for a period of five (5) years from the date of purchase.
Adding New Products to the Contract	Additional products or services of the same general category that are not already on the contract may be added by submitting an Open Market Requisition (https://comptroller.texas.gov/purchasing/forms/) to the Statewide Contract Development section at open.market@cpa.texas.gov (mailto:open.market@cpa.texas.gov).
Delivery Delays by Contractor	If delay is foreseen, Contractor shall give written notice to the Customer and must keep Customer advised at all times of status of order. Default in promised Delivery Days After Receipt of Order (ARO) without accepted reasons or failure to meet specifications authorizes the Customer to purchase goods and services of this contract elsewhere and charge any increased costs for the goods and services, including the cost of re-soliciting, to the Contractor. Failure to pay a damage assessment is cause for contract cancellation and/or debarment or removal of the contractor, as applicable, from the State's Centralized Master Bidders List (CMBL).
Compliant Products by Contractor	Delivery does not occur until the Contractor delivers products, materials or services in full compliance with the specifications to Customer's F.O.B. destination, unless delivery is specifically accepted, in whole or in part, by the Customer. Providing products, materials or services which do not meet all specification requirements does not constitute delivery. Customer reserves the right to require new delivery or a refund in the event that materials or products not meeting specifications are discovered after payment has been made.
Purchase Order Cancellations	The Customer may request that a Contractor cancel a specific line item or an entire purchase order. There shall be no fees charged for cancellation of an item and/or order prior to shipment by the Contractor. A Purchase Order Change Notice should be processed and sent to Contractor.

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Restocking Fee	The Customer may request that a Contractor accept return of products already delivered. If the return is required through no fault of the Contractor, the Contractor may request a reasonable restocking charge. The Customer may pay a restocking charge if the CPA or Customer determines that the charge is justifiable. As a guideline, such charges shall not exceed 10% for contractors.
Substitutions	During the Contract term, the Contractor shall not substitute a product or brand unless the Contractor has obtained prior written approval from the CPA Contract Manager in coordination with the Customer. The Contractor must have written confirmation from the CPA Contract Manager of the substitution before making delivery.
Contract Performance	The Statewide Procurement Division Contract Management Office (SCMO), a division of the Comptroller of Public Accounts (CPA), administers a vendor performance program for use by all customers per Texas Government Code (TGC), §2262.055, and 34 Texas Administrative Code (TAC), §20.108. The Vendor Performance relies on the customer's participation in gathering information on vendor performance. State agency customers shall report vendor performance on purchases of \$25,000 or more from contracts administered by CPA, or any other purchase of \$25,000 or more made through delegated authority granted by CPA (TAC 20.108), or purchases exempt from CPA procurement rules and procedures. State agencies are additionally encouraged to report vendor performance on purchases under \$25,000. Vendor Performance shall be reported through the CPA VENDOR PERFORMANCE TRACKING SYSTEM. (https://www.comptroller.texas.gov/purchasing/programs/vendor-performance-tracking/) The purpose of the Vendor Performance Tracking System is to: • Identify vendors that have exceptional performance • Aid purchasers in making a best value determination based on vendor past performance • Protect the state from vendors with unethical business practices • Track vendor performance for delegated and exempt purchases

Contractors

Contractor VID: 17423395288
Contractor: G T Distributors, Inc.
Contact Name: Adam Balak
Email: adam.balak@gtdist.com

Phone: (512) 451-8298

Alternate Contact Name: Brad Fisher

Alternate Email: brad.fisher@gtdist.com

Alternate Phone: (512) 633-3109

Address: 1124 New Meister Ln., Ste. 100 Pflugerville, TX 78660

Contractor VID: 12518623413

Contractor: International Cartridge Corporation

Contact Name: Michael Hoskavich

Email: mikeh@iccammo.com

Phone: (814) 938-6820

Alternate Contact Name: Ryan Forsythe Alternate Email: ryan@iccammo.com

Address: 2273 Route 310 Reynoldsville, PA 15851

Contractor VID: 13513618473

Contractor: Kiesler Police Supply Inc.

Contact Name: Ella Kennedy Email: eKennedy@kiesler.com Phone: (812) 288-5740 x 1235

Address: 2802 Sable Mill Road Jeffersonville, IN 47130

Contractor VID: 14628862048

Contractor: Mahnke Solutions, LLC Contact Name: Weston Rogers Email: weston@g9defense.com

Phone: (208) 771-1146

Alternate Contact Name: Kyle Holmes Alternate Email: kyle@g9defense.com

Alternate Phone: (208) 755-1068

Address: 4080 W. Grange Avenue Post Falls, ID 83854

Contractor VID: 16406718441

Contractor: Precision Delta Corporation

Contact Name: Ginger Stillions
Email: ginger@precisiondelta.com

Phone: (662) 756-2810

Alternate Contact Name: Lisa Estridge
Alternate Email: lisa@precisiondelta.com

Address: 205 W. Floyce St. Ruleville, MS 38771

Contractor VID: 14540083210

Contractor: Texas Armament & Technology (TXAT LLC)

Contact Name: Karen Berggren

Email: Karen@tx-at.com **Phone:** (281) 636-2610

Alternate Contact Name: Jeanette Nunez Alternate Email: Jeanette@tx-at.com

Alternate Phone: (888) 452-4019

Address: 3200 Kirby Drive, Ste. 801 Houston, TX 77098



Texas Comptroller of Public Accounts

Glenn Hegar

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Search from the Texas State Library (https://www.tsl.texas.gov/trail/index.html)

Texas Homeland Security (https://www.dhs.gov/see-something-say-something/reporting/texas)

Public Information Act (https://comptroller.texas.gov/about/policies/open-records/public-information-act.php)

Texas Secretary of State (https://www.sos.state.tx.us/)

HB 855

Other State Sites

Texas.gov (https://texas.gov)

Texas Records and Information Locator(TRAIL) (https://www.tsl.state.tx.us/trail/)

State Link Policy (https://dir.texas.gov/resource-library-item/state-website-linking-privacy-policy)

Texas Veterans Portal (https://veterans.portal.texas.gov)

Menu

Board Vendor Contract Information Summary

Vendor GT Distributors, Inc.

Contact GREG NEBEKER

Phone 512-451-8298

Email sales@gtdist.com

Vendor Website www.gtdist.com

TIN 74-2339528

Address Line 1 1124 NEW MEISTER LN., STE. 100

Address Line 2 Suite 100

Vendor City PFLUGERVILLE

Vendor Zip 78660

Vendor State TX

Vendor Country USA

Delivery Days 10

Freight Terms FOB Destination

Payment Terms Net 30

Shipping Terms Freight prepaid by vendor and added to invoice

Ship Via Common Carrier

Designated Dealer No

EDGAR Received Yes

Service-disabled Veteran Owned No

Minority Owned No

Women Owned No

National No

No Foreign Terrorist Orgs Yes

No Israel Boycott Yes

MWBE No

ESCs All Texas Regions

States All States

Contract Name Public Safety and Firehouse Supplies and Equipment

Contract No. 698-23

Effective 04/01/2023

Expiration 03/31/2026

Accepts RFQs Yes

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Contract Verification

Texas law provides that a governmental entity may not enter into certain contracts for goods and services with a company unless the company provides written verification regarding aspects of the company's business dealings.

- Texas Government Code, Chapter 2271 the company must verify that it does not boycott Israel and will not boycott Israel during the term of the contract. Boycott Israel is defined in Government Code Chapter 808.
- Texas Government Code, Chapter 2274 the company must verify that it does not boycott energy companies and will not boycott energy companies during the term of the contract. Boycott energy company is defined in Government Code Chapter 809.
- Texas Government Code, Chapter 2274 the company must verify that it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the contract against a firearm entity or firearm trade association. Verification is not required from a sole source provider. Discriminate, firearm entity and firearm trade association are defined in Government Code Chapter 2274.

Affected by the above statutes are contracts 1) with a company with ten (10) or more full-time employees, and 2) valued at \$100,000 or more to be paid wholly or partly from public funds. A contract with a sole proprietorship is not included.

By signing below, I verify that the company listed below does not boycott Israel, does not boycott energy companies, and does not discriminate against firearms entities or firearm trade associations and will not do so during the term of the contract entered into with the City of Killeen. I further certify that I am authorized by the company listed below to make this verification.

Signature	G T DISTRIBUTORS, INC. Company Name
DAVID CURTIS Printed Name	BIDS MANAGER Title
09/24/2025 Date	

CERTIFICATE OF INTERESTED PARTIES

FORM **1295**

1 of 1

_					1011
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.			OFFICE USI	ONLY OF FILING
1	Name of business entity filing form, and the city, state and country of the business of business.	Certific	cate Number:		
	G T DISTRIBUTORS, INC.		2024-:	1215906	
	PFLUGERVILLE, TX United States		Date F	iled:	
2	Name of governmental entity or state agency that is a party to the contract for which being filed.	ch the form is	09/18/	/2024	
	Killeen Police Department		Date Acknowledged:		
3	description of the services, goods, or other property to be provided under the cont	to track or identify ract.	the cor	ntract, and pro	vide a
	2024 AMMUNITION				
4	Name of Interceted Dants			80 90 000	finterest
	Name of Interested Party City, State, Coun	try (place of busine	ess)	(check ap	pplicable) Intermediary
O	RR, WILLIAM PFLUGERVILL	E, TX United State	es	X	intermediary
5	Check only if there is NO Interested Party.				
6	UNSWORN DECLARATION				
	My name is DAVID CURTIS	_, and my date of b	irth is C	03/11/1983	3
	My address is 1124 NEW MEISTER LN. STE. 100 PFLUGER			8660	, USA
	(street) (city)) (sta	te)	(zip code)	(country)
	I declare under penalty of perjury that the foregoing is true and correct.				
	Executed in TRAVISCounty, State of TEXA	S, on the _1	st_day	of OCTOBE	R _{, 20} 24
		2		(month)	(year)
	Stanature of author	orized agent of contra	notine b	uninoca antit	
	Signature of author	(Declarant)	acung D	iusiness entity	

CERTIFICATE OF INTERESTED PARTIES

FORM **1295**

1 of 1

\vdash					1011	
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.	CE	OFFICE USE ONLY CERTIFICATION OF FILING			
1	Name of business entity filing form, and the city, state and count	Cert	Certificate Number:			
	of business. G T DISTRIBUTORS, INC.		202	4-1215911		
	PFLUGERVILLE, TX United States		Date	Filed:		
2	Name of governmental entity or state agency that is a party to the	e contract for which the form is		.8/2024		
	being filed.		ļ			
	Killeen Police Department		Date	Acknowledged:		
3	Provide the identification number used by the governmental entit description of the services, goods, or other property to be provided.	ty or state agency to track or identified under the contract.	y the c	ontract, and pro	vide a	
	2024					
	CLOTHING AND EQUIPMENT					
4				Nature o	f interest	
	Name of Interested Party	City, State, Country (place of busing	ness)		applicable)	
				Controlling	Intermediary	
OI	RR, WILLIAM	PFLUGERVILLE, TX United Sta	ites	Х		
5	Check only if there is NO Interested Party.					
6	UNSWORN DECLARATION					
	My name is DAVID CURTIS	, and my date of	birth is	03/11/1983	3	
	My address is 1124 NEW MEISTER LN. STE. 100	, PFLUGERVILLE , TX	ζ.	78660	USA	
	(street)	(city) (s	tate)	(zip code)	(country)	
	I declare under penalty of perjury that the foregoing is true and correct.					
	Executed in TRAVISCounty,	State of TEXAS, on the	1st_c	day of OCTOBE	R _{, 20} 24	
		10		(month)	(year)	
		Signature of authorized agent of con (Declarant)	tracting	business entity		

POLICE DUTY GEAR AND AMMUNITION

October 7, 2025

- The Killeen Police Department acquires police duty gear, body armor, and ammunition from GT Distributors, Inc., which serves as the sole authorized law enforcement distributor in Texas for Vista Outdoor, the parent company of Federal Premium and Speer Ammunition.
- Ammunition purchases are made through the TXMAS contract, while duty gear and body armor are procured through the TASB BuyBoard contract.
- Sufficient funds for these purchases have been allocated in the Police Department's budget.

Funding

- □ Previous Fiscal Year expenses:
 - □ Ammunition: \$132,000
 - □ Duty Gear and Body Armor: \$200,000
- □ Projected Expenses:
 - □ Ammunition: \$127,000
 - Duty Gear and Body Armor: \$180,000
 - □ Handguns/Rifles: \$30,000
 - \$337,000

Recommendation

Staff recommends that the City Manager or his designee be authorized to execute the described purchase of police duty gear, body armor and ammunition from GT Distributors, Inc. through purchasing cooperatives TXMAS and TASB BuyBoard, an expense not to exceed \$337,000 in funds for the 2026 fiscal year.



City of Killeen

Staff Report

File Number: RS-25-157

Consider a memorandum/resolution authorizing the procurement of fleet vehicles and equipment, in the amount of \$9,150,254.00.

DATE: October 7, 2025

TO: Kent Cagle, City Manager

FROM: Judith Tangalin, Executive Director of Finance

SUBJECT: Procurement of Fleet Vehicles and Equipment

BACKGROUND AND FINDINGS:

Funding for the acquisition of replacement vehicles and equipment was approved part of Division City's FY 2026 budget process. The Fleet Services maintains an annual vehicle equipment replacement schedule. The criteria used establish this replacement schedule is based to upon age, mileage/hours, repair costs, miles per vear, department/division feedback funding.

The annual fleet vehicles and equipment procurement budget FΥ 2024 and FY 2025 was for \$6,011,800 and \$7,309,249 respectively. The FY 2026 Budget allocates \$8,845,104 for replacement and \$601,537 for additional feet, totaling \$9,446,641. Of this total, \$450,000 was added at the close of FY 2025 to cover vehicles associated with the new FY 2026 FTEs approved by Council motion on August 5, 2025.

The added fleet includes one unit for Code Enforcement (\$32,018), one unit for the Fire Department (\$82,228) and six units for the Police Department (\$487,291). This request includes 62 units of fleet approved to be purchased during the FY 2026 Budget process, including the eight added units. The 54 units of fleet that are being replaced have exceeded their useful life and have an average age of 13 years and average mileage of 80,000. The number of procurements per category is listed below:

Category Description Qty Aviation 2 Trucks, 3 UTVs 5

Community Dev 1 SUV 1 Mowing 1 Truck 1

Parks & Recreation 1 Truck 1

Public Safety 16 Interceptors, 9 SUVs, 3 cars, 1 Brush, 1 Amb, 4 Trks 34 Public Works 9 Refuse, 1 Dump, 1 Sweeper, 1 Vac, 5 Trucks, 3 Off-Rd 20

Total 62

THE ALTERNATIVES CONSIDERED:

- 1.) Defer purchase of fleet vehicles and equipment, which could cause the departments to operate in a reduced resource capacity, incur increased maintenance costs, and lose any remaining residual value in the existing vehicles.
- 2.) Approve the purchase of a portion of the fleet vehicles and equipment.
- 3.) Purchase the fleet vehicles and equipment in order to provide safe and effective services and achieve the least cost of ownership.

Which alternative is recommended? Why?

The third alternative is recommended to meet the departments' mission and operate in the safest and most cost-effective manner.

CONFORMITY TO CITY POLICY:

The Fleet Department is seeking approval to purchase replacement vehicles and equipment for various departments through cooperative contracts and a sole source exemption. Purchases made through a cooperative contract and sole source exemption are exempt from the competitive bidding process as stated in Texas Local Government Code (TLGC) section 271.102, subchapter F and Texas Local Government Code (TLGC) section 252.022.

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

Category FY 26

Aviation \$157,262.97

Community Development \$32,018.00

Mowing \$58,675.50

Parks Recreation \$56,619.50
Public Safety \$3,476,378.04
Public Works \$5,369,299.56

Total \$9,150,253.57

The purchase pricing for camera systems as part of the FY25 Police Department units from Axon Enterprise, Inc. utilizing the Texas Department of Information Resources Cooperative is as follows:

Division Make/Model Units Cost Total Cost

Police Axon 16 \$23,381.48 \$374,103.68

The purchase pricing from Bond Equipment Co Inc. utilizing the Texas Association of School Boards (TASB) BuyBoard Cooperative is as follows:

Division Make/Model Units Cost Total Cost

SW Com Battle/Wittke Front Loader 3 \$405,074.00 \$1,215,222

SW Res. Battle/New Way Auto Side Loader 4 \$476,955.00 \$1,907,820*

The purchase pricing from Doggett Freightliner of South Texas, LLC-Austin utilizing The Interlocal Purchasing System (TIPS) Cooperative is as follows:

Division Make/Model Units Cost Total Cost

Transportation 13' Frtliner/Warren Dump Body 1 \$175,216.00 \$175,216.00 SW Com Frtlinr/Peterson Brush/Grapple Trk 2 \$247,524.56 \$495,049.12

The purchase pricing from Doggett Freightliner of South Texas, LLC-Houston utilizing the Texas Association of School Boards (TASB) BuyBoard Cooperative is as follows:

Division Make/Model Units Cost Total Cost

San Sew Sewer Cleaner 1 \$530,253.00 \$530,253.00*

purchase pricing for computers as part of the FY25 Police Department units Department of Information Technology Solutions, Inc. utilizing the Texas Resources Cooperative is as follows:

Division Make/Model Units Cost Total Cost

Police Dell Pro Rugged 16 \$3,003.14 \$48,050.24

The purchase pricing from Holt CAT utilizing the Sourcewell Cooperative is as follows:

Division Make/Model Units Cost Total Cost

Transfer St CAT Skid Steer 1 \$67,265.00 \$67,265.00

Transfer St CAT 420 XEITCEX Backhoe 1 \$289,013.45 \$289,013.45

The purchase pricing from Lake Country Chevrolet utilizing The Interlocal Purchasing System (TIPS) Cooperative is as follows:

Division Make/Model Units Cost Total Cost

Fire Chevrolet C1500 Truck 2 \$86,104.50 \$172,209.00

Fire Chevrolet C3500 Truck 1 \$83,205.95 \$83,205.95 Fire Tahoe LT 1 \$82,228,23 \$82,228.23

Fire Tahoe LT 1 \$82,228.23 \$82,228.23 Fire Tahoe PPV 1 \$73,490.86 \$73,490.86

Police Traverse 1 \$47,957.50 \$47,957.50

Police Equinox 1LS 4 \$35,140.25 \$140,561.00

Transportation Chevy 3500 Truck 1 \$69,654.10 \$69,654.10

The purchase pricing from Siddons-Martin utilizing the Houston-Galveston Area Council (HGAC)Buy Cooperative is as follows:

Division Make/Model Units Cost Total Cost

^{*}Includes \$400.00 BuyBoard fee for all Bond Equipment Co. Inc. purchases

^{*}Includes \$400.00 BuyBoard fee

Fire Ford F-550, Skeeter Brush Truck 1 \$335,251.58 \$335,251.58

The purchase pricing from Silsbee Ford utilizing The Interlocal Purchasing System (TIPS) Cooperative is as follows:

Division	Make/Model	Units	Cos	t Tot	al Cost	
Aviation	Ford F150 Truck	2	\$55,	855.50	\$111,7	11
Code Enfor	ce Ford Escape	1	\$32,	018.00	\$32,018	8.00
Drainage	Ford F350 Truck	1	\$94,	791.50	\$94,79	1.50
Drainage	Ford F150 Truck	1	\$55,	574.75	\$55,57	4.75
Engineerin	g Ford F150 Ti	ruck	1	\$54,533	.00 \$5	4,533.00
Mowing	Ford F250 Truck	1	\$58,	675.50	\$58,67	5.50
Municipal (Ct Ford Explore	r Interc	eptor	1	\$89,963.21	\$89,963.21
Parks For	d F250 Truck	1 \$5	6,619.	50	\$56,619.50	
Police For	d Explorer 3	\$46,08	2.40	\$13	8,247.20	
Police For	d F250 Truck	1 \$5	6,630.	50	\$56,630.50	
Police For	d Explorer Interce	ptor	15	\$89,963	.21 \$1,	,349,448.15

The purchase pricing from Silsbee Toyota utilizing The Interlocal Purchasing System (TIPS) Cooperative is as follows:

DivisionMake/ModelUnitsCostTotal CostPoliceCamry Hybrid3\$35,311.30\$105,933.90

The ambulance purchase pricing from Sterling McCall Ford utilizing the Houston-Galveston Area Council (HGAC)Buy Cooperative is as follows:

Division Make/Model Units Cost Total Cost

Fire Ford F450 Frazer Ambulance 1 \$306,350.00 \$306,350.00*

The purchase pricing for medical equipment from Stryker Medical, as a sole source vendor, for the ambulance equipment is as follows:

Division Make/Model Units Cost Total Cost

Fire Stryker Cot, Pwr Load, Stair Chair 1 \$72,747.04 \$72,747.04

The purchase pricing from TYMCO Inc. utilizing the Houston-Galveston Area Council (HGAC)Buy Cooperative is as follows:

Division Make/Model Units Cost Total Cost

Transportation TYMCO Model 600 Sweeper 1 \$351,375.00 \$351,375.00

The purchase pricing from United AG and Turf utilizing the Sourcewell Cooperative is as follows:

Division Make/Model Units Cost Total Cost

^{*}Includes \$600.00 HGACBuy fee for all Sterling McCall Ford purchases

Aviation JD Gator 3 \$15,183.99 \$45,551.97

Drainage JD 5075E W/10'RC 1 63,532.64 63,532.64

Is this a one-time or recurring revenue/expenditure?

These are one-time expenditures.

Is this revenue/expenditure budgeted?

These expenditures are budgeted in the following accounts:

Department/Division Account Cost Available Funds

Aviation 340-56800-900-600-826340 \$157,262.97 \$189,839

Code Enforcement 300-56800-900-500-826300 \$32,018.00 \$32,000

Fire 300-56800-900-250-826300 \$1,005,482.66 \$988,266

Fire 300-56800-900-250-825300 \$120,000 \$120,000

Engineering 350-56800-900-400-826350 \$54,533.00 \$58,408

Municipal Court 300-56800-900-160-826300 \$89,963.21 116,435

Parks & Recreation 300-56800-900-300-826300 \$56,619.50 \$58,298

Police 300-56800-900-210-826300 \$1,930,932.17 \$1,903,720

Police 300-56800-900-210-825300 \$330,000 \$330,000

 Public Works - Governmental
 300-56800-900-400-826300
 \$654,920.60
 \$671,980

 Public Works - Drainage
 390-56800-900-400-826390
 \$150,366.25
 \$149,827

 Public Works - Drainage
 390-56315-900-400-826390
 \$63,532.64
 \$88,397

 Public Works - Water & Sewer
 350-56800-900-400-826350
 \$530,253.00
 \$530,500

 Public Works - Solid Waste
 380-56800-900-400-826380
 \$3,618,091.12
 \$3,850,471

 Public Works - Solid Waste
 380-56315-900-400-826380
 \$356,278.45
 \$358,500

Total \$9,150,253.57 \$9,446,641

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes

RECOMMENDATION:

City Council approve the procurement of the fleet vehicles and equipment in the amount of \$9,150,254 and authorize the City Manager or designee to execute change orders in accordance with state and local law.

DEPARTMENTAL CLEARANCES:

Staff Report Continued (RS-25-157)

Aviation

Development Services

Fire

Municipal Court

Police

Public Works

Recreation

Purchasing

Finance

Legal

ATTACHED SUPPORTING DOCUMENTS:

Quotes

Certificates of Interested Parties

Presentation



SHIP TO

Killeen,

76542-6381

TX

USA

Axon Enterprise, Inc. 17800 N 85th St Scottsdale, Arizona 85255 United States VAT: 86-0741227 Domestic:(800) 978-2737 International: +1.800.978.2737

BILL TO

Killeen

76542-6381

TX

USA Email:

Killeen Police Dept. - TX

3304 Community Blvd

Q-729494-45888MA

Issued: 08/19/2025

Quote Expiration: 10/31/2025

Estimated Contract Start Date: 01/15/2026

Account Number: 112277

Payment Terms: N30 Mode of Delivery: UPS-GND

Credit/Dehit Amount: \$0.00

	Crediv Debit Amount. \$0.00
SALES REPRESENTATIVE	PRIMARY CONTACT
Matt Appelbaun Phone Email: mappelbaum@axon.con Fax	n Jeffrey Corbitt e: Phone: 2545016560 n Email: jcorbitt@killeentexas.gov

Killeen Police Dept. - TX 3304 Community Blvd

Quote Summary

Program Length	83 Months
TOTAL COST	\$374,103.68
ESTIMATED TOTAL W/ TAX	\$374,103.68

Discount Summary

Average Savings Per Year	\$19,487.75			
TOTAL SAVINGS	\$134,790.24			

Page 1 Q-729494-45888MA

TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE BUYBOARD

PRODUCT PURCHASING BASED ON CONTRACT

Cus	stomer		City of Killeen			5/15/2025	
Pro	duct Description	LH Drive	Battle Motors	LET2 6X4	Diesel		
		Ship to	Heil				
A.	Base Price in Bid/Proposal Number	r 72	23-23			\$189,356.00	
ъ	D 111 10 2 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.1.					
В.	Published Options *itemize each item		D: 11 1: :	124			
	Double Frame L9 380	1594 5204	Disable radio in reverse Air horn	798			
	Block Heater	384	Heated remote mirrors	825			
	Remote coolant recovery and fill	489	Diff lock controls w buzzer	· 			
	Exhaust Diffuser	292		90			
	-	-	Black rectangle spot	· 			
	HMX 460	3342	Battery box 3 950 CCA	310			
	D46-170	1350	LH Sentry seat	476			
	6s/6m abs	114	Adjustable seat shock	168			
	80 Gallon fuel tank	291	Batt-Disconnect to switch	185			
	Front bumper Front loader	906	White wheels front	365			
	Tow pins	143	Frieght	6800			
	black windshield guard	240	Witke 40 yard	184946			
	Subtotal column 1	14349	Subtotal column 2	195488			
	Pubished Options added to Base P	rice (Subtotal of Column1	Column 2)			\$209,837	
C.	Subtotal of A+ B					\$399,193	
D.	Unpublished Options (Itemize each i	tem below. Not to exceed +	25% of Unpublished)				
	22K Front suspension	215	surcharge	900			
	White rear wheels tandem	3246	Payment after delivery	8000			
			Early pay price adjustment	-8000			
			BM discount PTO	-1100			
	Total Column 1	3461	Total Column 2	-200			
	Unpublished Options added to Bas	e Price (subtotal of Colum	n 1 + 2)			3261	
	•	•	,				
E.	Contract Price Adjustment (if any ex	plain)					
F.	Total of C +D + E(Not including Bu	•	-			\$402,454	
G.	Quantity Ordered (Units x F)	•				1,207,362	
	Buyboard Fee	5 II of Omts	400	•	-	1,207,302	
I.	Non-Equipment Charges & Credits (ia Evt. Warranty Trada In. C		. *Cummins Ext Warranty		7860 2	2620
1.	Non-Equipment Charges & Credits (ic Ext. Warranty, Trade in, C	cost of ractory Trips etc.)	•		0	.020
			Subtotal non assimus4	*Truck Inspection	-	U	
т	TOTAL DIDCHASE DDICE NO	LUDING (C . H . I)	Subtotal non equipment c	nanges		1 215 222	
J.	TOTAL PURCHASE PRICE INC	LUDING (G +H +I)	A J D J			1,215,222	
	Bond Equipment Company Inc.		Andy Bond				
	2946 Irving Blvd		214-637-0760				
	Dallas, TX 75247				202503071	319-BF20	

^{*}Cummins Extended warranty per truck \$2620

^{*}Truck inspection per person \$1500

TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE BUYBOARD

PRODUCT PURCHASING BASED ON CONTRACT

Cu	stomer		City of Killeen			5/15/2025	
Pro	duct Description	RH Drive	Battle Motors	LET2 6X4	Diesel		
		Ship to	New Way Boonesville				
A.	Base Price in Bid/Proposal Number	72	23-23			\$189,356.00	
D	Published Options *itemize each item	holow					
Б.	•		A : 1	700			
	Double Frame	1594	Air horn	798			
	X12 380R	15273	Diff lock controls w buzzer	391			
	Block Heater	384	Heated remote mirrors	825			
	4500RDS-R	11060	Batt-Disconnect to switch	185			
	RH Drive	1704	Battery box 3 950 CCA	310			
	HMX 460	3342	Remote coolant fill	489			
	D46-170	1350	Rh Sentry Seat	369			
	6s/6m abs	114	Adjustable seat shock	168			
	80 Gallon fuel tank	291					
	Tow pins	143					
	Disable radio in reverse	134	Freight	3500			
			New Way Roto	236287			
	Subtotal column 1	35389	Subtotal column 2	243322			
	Pubished Options added to Base Pri	ce (Subtotal of Column1	Column 2)			\$278,711	
C.	Subtotal of A+ B					\$468,067	
D.	Unpublished Options (Itemize each ite	em below. Not to exceed +	25% of Unpublished)				
	Front 315/80 alum wheels	1123	Payment after delivery	8000			
	Rear 315/80 alum rear wheels	3835	Early pay price adjustment	-8000			
	Rear 315/80 rear tires	7485	BM discount PTO	-1100			
			X12-24	-1800			
	Total Column 1	12443	Total Column 2	-2900			
	Unpublished Options added to Base	Price (subtotal of Column	n 1 + 2)			9543	
E.	Contract Price Adjustment (if any exp	lain)		AC2 Adjustment		-4500	
F.	Total of C +D + E(Not including Buyl	ooard Fee)				\$473,110	
G.	Quantity Ordered (Units x F)	4 # of Units				1,892,440	
H.	Buyboard Fee		400			400	
I.	Non-Equipment Charges & Credits (ie	Ext. Warranty, Trade In,	Cost of Factory Trips etc.)	*Cummins Ext Warrant	у	10480	2620 ***Per truck
		•	• •	*Truck Inspection		4500	1500 ***Per person
			Subtotal non equipment ch	=			
J.	TOTAL PURCHASE PRICE INCL	UDING (G +H +I)		¥		1,907,820	
	Bond Equipment Company Inc.	()	Andy Bond			,,	
	2946 Irving Blvd		214-637-0760				
	Dallas, TX 75247		21. 037 0700				
	Dunney, 111 102T1						

202503071315-1DDA

^{*}Cummins Extended warranty per truck \$2620

^{*}Truck inspection per person \$1500

DOGGETT FREIGHTLINER OF SOUTH TEXAS LLC - AUSTIN

INV #:

 1701 Smith Rd.
 Bus: 512-389-0000
 DATE: 7/2/2025

 Austin, Texas 78721
 Fax: 512-389-2663
 INVOICE / BUYER'S ORDER

BUYER'S NAME CITY OF KIL	I EEN	, 				TELEPHONE 254-501-7600	
ADDRESS					CITY	STATE	ZIP CODE
101 N COLLE		IMODEL (DODY		11.011	KILLEEN	TX	76541
YEAR 2026	FREIGHTLINER	MODEL/BODY 114SD PLUS		VIN	TBD		LICENSE PLATE
	NTARY FEE IS NO	_	MILEAGE:		100		
	UMENTARY FEE I						
	BY LAW, BUT MAY						
	FOR HANDLING D		BU	Y BO	ARD CONTRACT	# 723-23	
_	TO THE SALE. A D			21140	CIC DACE MODEL I	DDICE	#04.707.00
	OT EXCEED A REA GREED TO BY TH				SIS BASE MODEL I OPTION CONTENT	PRICE	\$91,797.00 \$41,769.00
	CE IS REQUIRED E	_			RREN 13' DUMP BO	אחע	\$41,250.00
	OCUMENTAL NO			VVA	INICIA 13 DOMI DO	וטכו	ψ+1,200.00
	LA LEYNO EXIGUE				BUY BOARD FEE		\$400.00
UN CARGO	DOCUMENTAL. P	ERO ESTE					
PODRIA C	OBRARSE A LOS (COMPRADORES					
	ANEJO DE LA DO						
	ON CON LE VENTA						
	AL NO PUEDI EXCI PAZONABLE ACOR						
	S. ESTA NOTIFICA						
EXIGUE PO	R LA LEY.						
The character	Disclaimer of Warran						
	ribed vehicle sold by Freight either express or implied v						
	of Austin, including warrar						
or fitness, and	Buyer will bear the entire	expense of repairing or					
	defects that presently exi- less a writte warranty by, or						
	Austin covering the describe						
	inction with or within 90 day						
	ehicle or any of its compone	nt parts may be subject					
to warranty by t	the manufacuter thereof.						
YEAR	MAKE	MODEL/BODY		VIN			
MILEAGE:			TRADE-IN				
YEAR	MAKE	MODEL/BODY	TRADE-IN	VIN			
					ļ	TOTAL	\$175,216.00
PAYOFF TO: ADDRESS:						(Trade Allowance)	(\$.00) \$175,216.00
TELEPHONE:		FAX:			1	TRADING DIFFERENCE SALES TAX	\$0.00
GOOD UNTIL:		T FVC.				DEALER'S INVENTORY TAX	\$0.00
QUOTED BY:						LICENSE FEE	\$0.00
SHOW LIEN TO:					Body Type:	DOCUMENTARY FEE	\$0.00
ADDRESS:					License Wt.:	FEDERAL EXCISE TAX	\$0.00
					State Insp.:	TOTAL SALE PRICE	\$175,216.00
DATED:		LIEN AMOUNT \$			License:	PAYOFF ON TRADE	\$0.00
DRAFT FOR \$					Title:	EXT. WARRANTY	\$0.00
DRAFT THRU:					Transfer:	LESS DEPOSIT	\$0.00
ADDRESS:	ventory Tax charge is intende	ed to reimburse the dealer fo	or ad valorem tax	es on it	s motor vehicle inventory	Total Balance Due	\$175,216.00
county tax assess	or-collector, is not a tax impo	osed on a consumer by the	government, and	l is not i	equired to be charged by the	ne dealer to the consume	er.
	ou see on the window form for aparece en la ventanilla de este						
contratio y quy ap	arezca en el contrato de ven	nta. If a credit purchase, thi	is is an offer to pu	ırchase	only. Buyer offers to purcha	ase vehicle on credit term	s described herein and no d
relationship is create	ed. This order does not constitute	e an agreement for the extensi	on of credit. Manuf	acturer/[Distributor reserves the right to	change the price of new ve	hicles to Seller without notice.
	price to Seller of the new vehicle vehicle trade-in is not delivered						
determine the allowa	ance, if any, made for the trade	in. Buyer agrees to deliver the	e original bill of sale	e and the	title to an trade-in along with t	he delivery of the trade-in a	and further agrees to execute
and all documents n	ecessary or required to transfer noted herein. Buyer further war	legal title and ownership to Se	ller or its assigns.	Buyer w	arrants the trade-in to be his p	roperty and free and clear of	of all liens and encumbrances
not been tampered v	with and are in the condition as o	originally manufactured, except	t for ordinary wear,	unless s	o disclosed. Seller makes no re	epresentations, concerning	fuel economy of the sale unit
and any information relied. It is expressly	posted on the sale unit or contain agreed to and understood by Bu	ined in literature relating to the	same reflect the re	esults of ansaction	tests performed, required or p Seller retains a security interes	prescribed by government a est in the purchased vehicle	gency, upon which Seller has until such time as Buver has
	e vehicle. Buyer agrees to all th		a non orount lit		, 11.0. rotalio a dodality littore	are pareriaded formore	and do bajor had

BUYER'S SIGNATURE: _____ DATE _____



DOGGETT FREIGHTLINER OF SOUTH TEXAS LLC - AUSTIN

1701 Smith Rd.

Austin, Texas 78721

Bus: 512-389-0000 Fax: 512-389-2663 INV #:

5/12/2025

INVOICE / BUYER'S ORDER

CITY OF KILLEEN 254-501-7600 ZIP CODE **KILLEEN** 101 N COLLEGE ST TX 76541 MODEL/BODY **FREIGHTLINER** M2106 PLUS 2026 **TBD** A DOCUMENTARY FEE IS NOT AN OFFICIAL MILEAGE: FEE. A DOCUMENTARY FEE IS NOT **REQUIRED BY LAW, BUT MAY CHARGED** TIPS CONTRACT # 230802 TO BUYER FOR HANDLING DOCUMENTS RELATING TO THE SALE. A DOCUMENTARY FEE MAY NOT EXCEED A REASONABLE CHASSIS BASE MODEL PRICE \$87,920.56 AMOUNT AGREED TO BY THE PARTIES. OPTION CONTENT \$28.891.00 THIS NOTICE IS REQUIRED BY LAW. PETERSEN TL3 LOADER \$130,713.00 **UN PAGO DOCUMENTAL NO ES UN CARGO** TOTAL \$247,524.56 **OFFICIAL. LA LEYNO EXIGUE SE IMPONGA** \$495,049,12 **UN CARGO DOCUMENTAL. PERO ESTE PODRIA COBRARSE A LOS COMPRADORES** POR EL MANEJO DE LA DOCUMENTACION EN RELACION CON LE VENTA. UN CARGO **DOCMENTAL NO PUEDI EXCEDER UNA CANIDAD PAZONABLE ACORDADA POR** LAS PARTES. ESTA NOTIFICACION SE **EXIGUE POR LA LEY.** Disclaimer of Warranties The above decribed vehicle sold by Freightliner of Ausitn is sold as is, without either express or implied warranties of any kind by Freightliner of Austin, including warranties of merchantability or fitness, and Buyer will bear the entire expense of repairing or correcting any defects that presently exist or that may occur in the vehicle, unless a writte warranty by, or service contract with Freightliner of Austin covering the describe vehicle is delivered to Buyer in conjunction with or within 90 days following the time of sale, but such vehicle or any of its component parts may be subject to warranty by the manufacuter thereof. MILEAGE: MILEAGE TOTAL \$495,049.12 (\$.00)PAYOFF TO: (Trade Allowance) \$495.049.12 ADDRESS: TRADING DIFFERENCE TELEPHONE: FAX: SALES TAX \$0.00 GOOD UNTIL: DEALER'S INVENTORY TAX QUOTED BY: \$0.00 LICENSE FEE SHOW LIEN TO: \$0.00 **DOCUMENTARY FEE** Body Type: ADDRESS: \$0.00 FEDERAL EXCISE TAX License Wt.: \$495,049.12 State Insp.: **TOTAL SALE PRICE** \$0.00 DATED: LIEN AMOUNT \$ License: **PAYOFF ON TRADE** DRAFT FOR \$ EXT. WARRANTY DRAFT THRU: LESS DEPOSIT \$0.00 ADDRESS: **The Dealer's Inventory Tax charge is intended to reimburse the dealer for ad valorem taxes on its motor vehicle inventory. The charge, which is paid by the Dealer to the county tax assessor-collector, is not a tax imposed on a consumer by the government, and is not required to be charged by the dealer to the consumer.

The information you see on the window form for this vehicle is part of this contract. Information on the window form overrides any contrary provisions on the contract of sale.

La informacion que aparece en la ventanilla de este vehiculo forma parte de este contrato.

La informacion contenida en el formulario de la ventanilla anula cualquier prevision que establezca contratio y quy aparezca en el contrato de venta. If a credit purchase, this is an offer to purchase only. Buyer offers to purchase vehicle on credit terms described herein and no contractual relationship is created. This order does not constitute an agreement for the extension of credit. Manufacturer/Distributor reserves the right to change the price of new vehicles to Seller without notice.

BUYER'S SIGNATURE: _____ DATE _____

paid the Seller for the vehicle. Buyer agrees to all the above listed charges.

In the event that the price to Seller of the new vehicle ordered hereunder is changed prior to delivery to Buyer, Buyer agrees and accepts that the cash delivered price will be changed accordingly. If the Buyer's used vehicle trade-in is not delivered to the Seller until delivery of the new vehicle, the trade-in will be reappraised at that time and Buyer agrees that such reappraised value shall determine the allowance, if any, made for the trade-in. Buyer agrees to deliver the original bill of sale and the title to an trade-in along with the delivery of the trade-in and further agrees to execute and all documents necessary or required to transfer legal title and ownership to Seller or its assigns. Buyer warrants the trade-in to be his property and free and clear of all liens and encumbrances except as otherwise noted herein. Buyer further warrants that the trade-in has not been declared rebuilt salvage, reconditioned, nonrepairable, or flood damaged and that the emission systems have not been tampered with and are in the condition as originally manufactured, except for ordinary wear, unless so disclosed. Seller makes no representations, concerning fuel economy of the sale unit and any information posted on the sale unit or contained in literature relating to the same reflect the results of tests performed, required or prescribed by government agency, upon which Seller has relied. It is expressly agreed to and understood by Buyer and Seller that is the event of a non-credit transaction, Seller retains a security interest in the purchased vehicle until such time as Buyer has



BILL TO

F:

City of Killeen - T11022 PO Box 1329 Killeen TX 76540 P: (254) 501-7789

DOGGETT FREIGHTLINER OF SOUTH TEXAS, LLC

PHYSICAL ADDRESS: 3103 N. CAGE BLVD. - PHARR, TX 78577 MAILING ADDRESS: PO BOX 670688 - HOUSTON, TX 77267 PHONE - 9567828202

PURCHASE AGREEMENT: VM103006393

DELIVER TO City of Killeen - T11022 101 N. College ST KILLEEN TX 76541 P: (254) 501-7789

F:

DATE	SALE TYPE	ORDER STATUS	DELIVERY DATE	INVOICE DATE	SALESPERSON	TERMS	CUSTOMER REFERENCE
4/25/2025	RTL	QUOTE	4/25/2025	4/25/2025	MARK BRUNNEMAN	CASH	New Camel 1200 EJ Vacuum Trk

UNIT(S) FOR SALE

UNTID	YR - MAKE - MODEL	SERIAL NUMBER	PRICE
OO46042	OB - OB - OB	OO46042	128,214.00

Patterson Camel Max 1200EJ Max

401,639.00

Buy Board Contract 723-23 FEE

400.00

Chassis to be a 2025 Year Model 108SD Plus. With Allison 3000RDS, L9 370 Cummins

Truck ETA TBD upon receipt of PO from City of Killeen

Seller Signature

PLEASE REFER TO PAGE 2, PARAGRAPH 4 OF THIS PURCHASE AGREEMENT FOR POSSIBLE PRICE INCREASES DUE TO TRUCK OR BODY MANUFACTURE INCREASE

Sales Price		128,214.00
Additional Equipment	+	402,039.00
Federal Excise Tax	+	0.00
Dealer's Inventory Tax	+	0.00
State and Local Taxes	+	0.00
License and Bridge Fees	+	0.00
Emissions Fee	+	0.00
Title Fees	+	0.00
Inspection Fees	+	0.00
Extended Service Plans	+	0.00
Documentary Fees	+	0.00
Subtotal	=	530,253.00
Less Trade Allowance	-	0.00
Trade Payoff	+	0.00
Less Deposit or Down Payment	-	0.00
Unpaid Balance/Amount to Finance	=	530,253.00

X	_	
Buyer Signature	Date	
x		

Date

PURCHASE AGREEME	ENT	Γ
------------------	-----	---

ADDITIONAL TERMS AND CONDITIONS READ CAFEULLY AS THE SE TERMS CONTAINS INDEMNIFICATION REQUIREMENTS AND LIMITATIONS OF LIABILITY

1. As used in this Order the terms (a) "Dealer" shall mean the authorized Dealer to whom this Order is addressed and who shall become a party hereto by its acceptance hereof, (b) "Purchase" shall mean the party executing this Order as such on the face hereof, and (c) Manufacturer shall mean the Corporation that manufactured the vehicle or chassis, it being understood by Purchaser and Dealer that Dealer is in no respect the agent of Manufacturer, that Dealer and Purchaser are the sole parties to this Order and that reference to Manufacturer herein is for the purpose of explaining generally that Dealer does not manufacture motor vehicles and that certain contractual relationships exist between Dealer and Manufacturer with respect to new motor vehicles.

These Terms and Conditions shall govern the sale of motor vehicles ("Purchased Unit(s)") by Dealer to Purchaser. Dealer's performance and prices are expressly conditioned on these terms and conditions. This document shall be the final, complete, and exclusive agreement between the parties and may not be modified, amended, supplemented, explained, or waived by parol evidence, Purchaser's purchase order, a course of dealings, custom or trade usage, prior representations, Dealer's performance or delivery, Dealer's catalogs, circulars or other promotional material, or in any other way except in writing signed by Dealer's Authorized Representative. Dealer's Authorized Representative. Dealer's Authorized Representative.

3. Purchaser agrees to complete one of the following, and agrees that despite delivery of the Purchased Unit(s) to Purchaser, the to the Purchased Unit(s) shall remain with Dealer until Purchaser completes one of the following; (f) pay the balance due, as shown on this Order, in cashor (2) execute a Time Sales Agreement (Retal Installment Contract), or (3) execute a toan Agreement for the purchased Unit(s) plus additional charges shown herein, or (4) execute a lease agreement, on or before delivery of the Purchased Unit(s). Purchaser and Dealer agree that this Order is not a security agreement and that delivery of the Purchased Unit(s) to the Purchased Unit(s) to the Purchased Unit(s) to the Purchased Unit(s) by the Purchased Unit(s) to the purchase money security provisions in any statutes relating to personal property security or its equivalent. Purchase understands that its rights in connection with this purchaser are limited as set forth in this Order.

Manufacturer has reserved the right to change the price to Dealer of new motor vehicles without notice. In the event the price to Dealer of new motor vehicles of the series and body type ordered hereunder is changed by Manufacturer prior to delivery of the Purchased Unit(s) ordered hereunder to Purchaser, Dealer reserves the right to change the cash delivered price (or any other pricing) of such motor vehicle to Purchaser accordingly. If such cash delivered price (or any other pricing) is increased by Dealer by five percent (5%) or more, Purchaser's sole semedy is to cancel this Order, in which event if a used motor vehicle has been traded in as a part of the consideration for such new Purchased Unit(s), such used motor vehicle shall be returned to Purchaser upon payment by Purchaser to Dealer of all storage and repair cost incurred or, if such used motor vehicle has been previously sold by Dealer, the amount received for such sale by Dealer, less a selling commission of 15% and any cost or expense incurred in storing, repairing, insuring, conditioning or advertising said used motor vehicle for sale, shall be returned to Purchaser. Purchaser waives all other claims for any damages resulting from a

manufacture's change in pricing and/or a related cancellation.

- If a used motor vehicle(s) which has been traded in as a part of the consideration for the motor vehicle ordered hereunder (such traded vehicle being a ("Trade In(s)"), is not to be delivered to Dealer until delivery to Purchaser of such Purchased Unit(s), the Trade In(s) shall be reappraised at that time and such reappraised value shall determine the allowance to be made for such Trade In(s). If such reappraised value is lower than the original allowance shown on the font of this Order, Purchaser may, if dissatisfied therewith, cancel only the trade; however, Purchaser shall nevertheless remain, fully liable for the purchase of the Purchased Unit(s). Additionally, Dealer shall not be obligated to accept any Trade In(s) from Purchaser which are not reflected on this Order. In the event that Purchaser offers Trade Ins not reflected on this Order, Dealer shall have no obligation whatsoever to accept any such Trade Ins and Purchaser shall remain fully responsible for all obligations of Purchaser as set forth in this Order.

 6. Purchaser agrees to deliver evidence satisfactory to Dealer of title to any Trade In(s) as a part of the consideration for the Purchased Unit(s) ordered hereunder in advance but in no case later than at the time of delivery of such Trade In(s) to Dealer. Purchaser warrants any such Trade In(s) to be owned wholly by Purchaser free and clear of all liens and encumbrances except as otherwise noted herein, and
- deemed acceptable by Dealer. Furthaser further warrants that for any Trade In, the Exhaust Emission Systemor any of its components have not been deleted, removed, or altered in any way from its factory. built state and that each Trade In will meet the emission standard in place as of the manufacture date. Purchaser understands that Dealer is selying on Purchaser's statement as a material representation, and thus Purchaser hereby agrees to indemnify, defend and hold harmless Dealer from all damages, expenses, fees and costs (including attorney's fees) that Dealer incurs in the event that this representation is inaccurate or untrue.
- Unless this Order has been canceled by Purchaser in accordance with the terms of this Agreement, Dealer shall have the right upon failure or refusal of Purchaser to accept delivery of the Purchased Unit(s) ordered in accordance with the terms herein, to seek all remedies provided to Dealer by law (including specific performance), in addition to Dealer's attorneys' fees and costs and expert fees. In addition, Dealer may assess Purchaser a restocking fee of twenty percent (20%) of the Purchased Unit(s) sales price which shall be due immediately. Additionally, in the event a Trade In(s) has been delivered to Dealer, such Trade In(s) may be sold by Dealer, and the proceeds of any such sale may then be used to reimburse Dealer for any payments due to Dealer (or any damages incurred by Dealer, if
- applicable).
 8. Manufacturer has reserved the right to charge the design of any new motor vehicle, chassis, accessories or parts thereof at any time without notice and without obligation to make the same or any similar change upon any motor vehicle, chassis, accessories or parts thereof previously purchased by or shipped to Dealer or being manufactured or sold in accordance with Dealer's orders. Correspondingly, in the event of any such change by Manufacturer, Dealer shall have the option, but no obligation to Purchaser, to make the same or any similar change in any motor vehicle, chassis, accessores or parts thereof covered by this Order either before or subsequent to delivery thereof to Purchaser.

 9. Dealer shall not be liable for failure to deliver or for any delay in delivering the Purchased Unit(s) covered by this Order where such failure or delay is due, in whole or in part, to any cause beyond the
- reasonable control of Dealer and which is not due solely to the will full misconduct of Dealer. Any such delays not caused solely by Dealer's willfull misconduct shall affect a corresponding extension of Dealer's performance dates which are, in any event, understood to be approximate. If acts or omissions of Purchaser delay Dealer's performance, Purchaser shall reimburse Dealer for any increased costs or expenses resulting therefrom and extend the time of performance.
- Testing thereform and extend the time of perdimance.

 10. PURCHA SER AGREES THAT IN NO EVENT SHALL DEALER BE LIABLE FOR ANY DAMAGES RELATED TO: LOSS OF USE OF THE PURCHA SED VEHCLE(S), LOSS OFTIME, REPLA CEMENT OR RENTAL VEHICLES, LODGING, OR ANY OTHER INCIDENTAL, RESERVOOR, SPECIAL, INDIRECT, CONSEQUENTIAL OR EXEMPLARY DAMAGES FOR LATE PERFORMANCE OR FAILLIRE TO PERFORM WHETHER IN CONTRACT, TORT, STRICT LIABILITY, OR ANY OTHER LEGAL THEORY, AND REGARDLESS OF WHETHER DEALER HAS BEEN ADVISED OF SUCH DAMAGES. ADDITIONALLY, notwithstanding any other provision to the contrary, IN NO EVENT SHALL DEALER'S LIABILITY TO PURCHA SER EXCEED THE PURCHA SE PRICE OF THE PURCHA SED VEHICLE(S) REGARDLESS OF LEGAL THEORY UPON WHICH DEALER'S ALLEGED LIABILITY IS BASED (WHETHER SOUNDING IN TORT, CONTRACT, OR OTHERWISE).
- 11. Purchaser acknowledges and agrees that Dealer did not manufacture and therefore makes no implied or express warranty with regard to the Purchased Unit(s) and any service work or make-ready work shall not create any warranty of any nature whatsoever with respect to the Purchased Unit(s). Additionally, Purchaser agrees to use the Purchased Unit(s) and/or chassis at Purchaser's own risk and hereby releases Dealer, its principals, officers, directors, shareholders, members, agents, employees, successors and assigns, from any and all claims for any damages or injuries of any nature whatsoever to the full extent permitted by law.
- The price for the Purchased Unit(s) specified on the face of this agreement does not include federal excise taxes, sales taxes, use taxes, or occupational taxes based on sales volume (Federal, State, or Local) unless expressly so stated. Purchaser assumes and agrees to pay, unless prohibited by law, any such excise, sales, use, or occupational taxes imposed on or applicable to the transaction covered by the this Order, regardless of which party may have primary tax liability thereof. Dealer will accept a valid sales or use tax exemption certificate from Purchaser; however, if a previously accepted sales or use tax exemption certificate is ultimately disallowed by the applicable taxing agency for any reason, Purchaser agrees to immediately reimburse Dealer for any resulting taxes, penalties, and interest incurred by Dealer. Purchaser shall obtain and pay all permits, licenses and official inspections required other than those required to be obtained in the name of Dealer.
- Purchaser grants Dealer a purchase money security interest in the Purchased Unit(s) as security for Purchase's obligation to pay the purchase price, and Purchaser agrees to execute a financing statement or other instrument required to perfect such security interest. In the event that Purchaser fails or refuses to execute a required document, Purchaser hereby appoints Dealer as it's attorney-in fact, coupled with an interest to execute the name on Purchaser's behalf and in Purchaser's stead.
- 14. In the evert Purchaser seeks to obtain financing to acquire a vehicle named on fris Order, Purchaser represents that all statements made in the Purchaser's credit application, finance contracts and all information provided to Dealer and/or to the finance company are true and correct. Any misrepresentation by Purchaser in any of the albrementioned documents entitles Dealer to cancel this Agreement and Dealer shall be entitled to any damages incurred as a result. Should Purchaser or any finance company fail to tender the full contract price to Dealer, Dealer may cancel this Agreement. In the event of a misrepresentation by Purchaser or the full purchase price has not been tendered to Dealer in a prompt manner, Purchaser agrees to immediately return the vehicle and to reimburse Dealer for all costs and expenses incurred by Dealer as a result, including any misage and/or restocking charge. Purchaser agrees to fully indemnify Dealer for any damages incurred by Dealer as a result, including any misage and/or restocking charge. or omissions made by Purchaser.

 15. There are no warranties, expressed or implied, made by the Dealer herein, or the Manufacturer, on the vehicle or chassis described on the face hereof except in the case of a new vehicle or chassis.
- and as provided exclusively by the Manufacturer. The printed new vehicle warranty issued by Manufacturer (and not Dealer) delivered to Purchaser with such vehicle or chassis is the only warranty applicable to such new vehicle or chassis and is expressly in lieu of all other warranties, expressed or implied including any implied warranty of merchantability or fitness for a particular purpose. In the case of a used vehicle or chassis, the applicability of an existing manufacturer's warranty thereon, if any, shall be determined solely by the terms of such warranty and not by Dealer.

 10. Any used motor vehicle sold to Purchaser by Dealer must be inspected and investigated by Purchaser as all such sales are deemed "AS IS" and "WITH ALL FAULTS" at the time of delivery by
- Dealer without any guarantee or warranty of any nature, expressed or implied (including no warranty that the odometer reading on the Purchased Unit(s) represents the actual mileage traveled) or any implied warranty of merchantability or finess for a particular purpose, as to its condition or the condition of any part thereof except as may be otherwise specifically provided in writing on the face of this order or in a separate writing furnished to Purchaser by Dealer. Purchaser agrees that Dealer has made no representation and that Purchaser has not relied on any representations made by Dealer, but rather is relying on its own investigation and inspection of the Purchased Unit(s).
- The Purchaser, before or at the time of delivery of the motor vehicle covered by this Order will execute such other forms of agreement or documents as may be required by the terms and conditions 17 of payment indicated on the front of this Order.
- Waiver, Severability. No waiver of any term of this Order shall be valid unless it is in writing and signed by Dealer's authorized representative, notwithstanding any delays. If any provision or part of any provision of this Order shall be deemed to violate any applicable law or regulation, such invalid provision or part of a provision shall be inapplicable. BUT the Parties agree that the remaining part of that provision and the remainder of the Order shall continue to be binding and enforceable.

 No Broker, Manufacturer Incentives. If at any time Dealer determines that Purchaser intends to engage in the resale of vehicles for profit, where such resale is not in conjunction with further
- manufacturing. Dealer reserves the right to cancel this Order. Certain manufacturer's incentives are intended to be used for retail customers at the location as identified by the Purchaser in this Order. Purchaser represents that it will register the Purchased Units(s) with its state motor vehicle department and is not purchasing the Purchased Units with the intent to resale same, except where such resale Is in conjunction with further manufacturing. If at any time Dealer determines that the foregoing representations are not true. Dealer has the right to seek repayment of any manufacturer incentives that are paid.

 20. This contract shall be governed by the laws of the State of Texas. Both Parties agree to present the other Party with notice of any daim relating to this Order at least five (5) business days before
- filing a petition or complaint relating thereb (in addition to any other applicable notice periods required by statute), during which time the Parties agree to negotiate in good faith to resolve their disputes. If the negotiations fail, the Parties hereby waive the right to trial by jury and agree to a trial by judge. The Parties agree that the mandatory venue for dispute resolution is the state courts of Harris County, Texas, unless otherwise required by law. Purchaser agrees it will bring any cause of action within one (1) year of the date of that causes' accrual, and that any causes of action or claims outside of that period are waived. The prevailing party in anydisputes shall be entified to recover reasonable attorney fees and expenses.

PURCHASER ACKNOWLEDGESTHAT THE ADDITIONAL TERMS AND CONDITIONS HAVE BEEN READ AND AGREED TO.

PURCHASER'S SIGNATURE:	DATE:	Last Updated 9/15/15



GTS Technology Solutions, Inc. 9211 Waterford Centre Blvd Suite 275 Austin, Texas 78758 Phone: 512.452.0651

QUOTE

Quote Number:Q-16017Quoted Date:08/19/2025Expiration Date:10/31/2025Account Exec:Ashley AmbrosoInside Sales Rep:Austin Whitlow

 $austin. whitlow @ {\tt gts-ts.com}\\$

(512) 681-6214

Terms: NET 30

QUOTE FOR:

City of Killeen

Group	1						
LINE	ITEM	DESCRIPTION	SPECIFICATIONS	CONTRACT	QTY	PRICE	EXTENDED PRICE
1	210-BNNG	Dell Pro Rugged, RB14250 XCTO	Dell Pro Rugged, RB14250 XCTO Intel R Core TM Ultra 5 125U (12 MB cache, 12 cores, up to 4.30 GHz, 15W) Windows 11 Pro Intel R Core TM Ultra 5 125U (12 MB cache, 12 cores, up to 4.30 GHz, 15W) 16GB: 2 X 8 GB, DDR5, 5600, Non-ECC, SoDIMM 512GB PCIe NVMe 2230 SSD 14" Touch, FHD 1920x1080, 60Hz, WVA, Anti-Glare, 1100nit, Low Blue Light, IR camera, Passive Pen FHD HDR IR Camera + Microphone, Touch Display, WLAN/WWAN/GPS antenna 5G Qualcomm (R) Snapdragon (DIR-CPO-5792- R	16	\$ 3,003.14	\$ 48,050.24



QUOTE

Quote Number: Q-16017

TM) X62 Global 5G (DW5932e), eSIM capable, Verizon Intel® Wi-Fi 6E AX211, 2x2, 802.11ax, MU-MIMO, Bluetooth® 5.3 wireless card Wireless Intel AX211 WLAN Driver Core Ultra 5 non-vPro CPU Label, Gen 14th English US Rugged RGB Single Point backlit Copilot key keyboard No Fingerprint reader, no Smartcard reader 100W AC adapter, USB Type C E5 C5 Power Cord 1M, US Primary 3 Cell 53.5 Whr ExpressCharge Capable Battery Additional 3 Cell 53.5 Whr ExpressCharge Capable Battery Service and Support Guide MUI for DAO (English, French, Multi) Quick setup guide, WW No Resource USB Media ME Disable - Manageability **ENERGY STAR Qualified** EPEAT 2018 Registered (Gold) Dedicated u-blox NEO-M9N GPS Card Mix Shipment, Dell Pro Rugged 14 RB14250 Standard Shipment, VS English, French, Spanish, Brazilian Portuguese No additional TBT-4/Type-C port



QUOTE

Quote Number: Q-16017

Additional rear USB 3.2 Type-A port Intel Responsiveness Technologies

Driver

Rigid Handle

No Additional Software

Custom Configuration

Docking POGO connector without

Antennas Passthru,

WLAN+WWAN antenna

ProSupport Plus: Next Business Day

Onsite, 2 Years Extended

ProSupport Plus: Next Business Day

Onsite, 3 Years

Dell Limited Hardware Warranty

Initial Year

ProSupport Plus: Accidental Damage Service, 5 Years

ProSupport Plus: Keep Your Hard

Drive, 5 Years

ProSupport Plus: 7X24 Technical

Support, 5 Years

Dell Limited Hardware Warranty

Extended Year(s)

Thank you for choosing Dell

ProSupport Plus. For tech support,

visit www.dell.com/contactdell or

call 1-866-516-3115

Activate Your Microsoft 365 For A

30 Day Trial

Dell Additional Software

Prices do NOT include taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. If a customer requests expedited or special delivery, causes carrier delays or requests redelivery,

Sales Total:

Freight & Misc:

\$ 48,050.24 \$ 0.00



QUOTE

Quote Number: Q-16017

customer will be responsible for any additional charges for these services directly billed by the carrier. All prices are subject to change without notice. Supply subject to availability. Dell maintains a strict zero-return policy. Therefore, purchases of incorrect quantity, specifications, items, or configurations are non-refundable and non-returnable. Please ensure that you have reviewed your quote thoroughly.

Tax Total: \$ 0.00 Total (USD): \$ 48,050.24

This quote does not include the applicable sales tax for our commercial customers



DATE: July 14, 2025 QUOTE #:356666-01

Quote good thru: Oct 31, 2025

CITY OF KILLEEN FRANK TYDLACKA **FLEET SERVICES**

Taylor, Bryan 254.709.7572

PO BOX 1329 KILLEEN, TEXAS 76540-1329

One (1) New Caterpillar Inc Model: 250 Compact Construction Equipment with all standard equipment in addition to the additional specifications listed below:

DATE: QUOTE #: Quote 356666-01

MACHINE SPECIFICATIONS

DESCRIPTION	REF.#
QP2/CAB/HYDQC/T2/HD1/HP1	624-0668
LANE 3 ORDER	0P-9003
GUARDING / SEALING PKG, (HD1)	586-0052
FUEL, MANUAL PRIMING	605-5791
COMFORT PKG, ENCLOSED CAB,HVAC	585-9836
HYDRAULICS, PERFORMANCE, (HP1)	585-9682
PRODUCT LINK, CELLULAR PLE643	579-2324
TIRES, 12/16.5 GA 10PR	607-6802
INSTRUCTIONS, ANSI, USA	585-9542
SERIALIZED TECHNICAL MEDIA KIT	421-8926
MOUNTING, FIRE EXTINGUISHER	594-1961
SHIPPING/STORAGE PROTECTION	643-1300
PACKING, CONTAINER	0P-0223
AXLES, STANDARD	528-0197
RIDE CONTROL, NONE	592-6354
REAR LIGHTS	579-2312
SEAT,AIR SUSPENSION,CLOTH,HEAT	585-9587
DOOR, CAB, GLASS	593-7243
SEAT BELT, 2"	613-1924
PACKAGE, TECHNOLOGY (T2)	601-6602
FAN, COOLING, DEMAND	639-9499
HOSE GUIDE, ATTACHMENT	640-5405
INTEGRATED RADIO	651-8586
QUICK COUPLER, HYD., SELF-LEVEL	586-0032
WORKLIGHTS,LED,FRONT/REAR/SIDE	579-2311
CERTIFICATION ARR, P65	643-7211
74" SMOOTH EDGE BUCKET	

SOURCEWELL COOPERATIVE CONTRACT #020223_CAT

SUB TOTAL TOTAL PURCHASE PRICE	\$67,265.00 \$67,265.00
TOTAL PRICE	\$67,265.00
CSA	Included
EXT WARRANTY	Included
SALE PRICE	\$67,265.00

WARRANTY

Standard Warranty: 24 Month/2000 Hour Total Machine Limited Warranty

Extended Warranty: 250-72 MO/2000 HR PREMIER
CSA 5YR / 2000 Hour TM&R TRAVEL

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STANDARD EQUIPMENT

POWERTRAIN

Cat C2.8T turbocharged diesel engine

-Gross horsepower per ISO 14396

74 hp (55 kW)

-Glow plugs starting aid

-Liquid cooled, direct injection

Air cleaner, dual element, radial seal

S-O-S sampling valve, hydraulic oil

Ecology drain - coolant

Filter, hydraulic supply, cartridge type

Filter, hydraulic return, cartridge type

Filter, canister type, engine oil

Filter, canister type, fuel and water separator Radiator / hydraulic oil cooler (side-by-side)

Spring applied, hydraulically released,

parking brakes

Hydrostatic transmission Four wheel chain drive Lockable fuel cap Auto engine idle

HYDRAULICS

Selectable control pattern - ISO or H

Electro/hydraulic implement control

Electro/hydraulic hydrostatic

transmission control

Heavy duty flat faced quick disconnects with integrated pressure release lever

ELECTRICAL

Work Tool Electrical Harness

Heavy duty battery

-includes battery disconnect with

lockout feature

12 volt electrical system 85 ampere alternator

LED work lights

Auto reverse lights Switch backlighting Interior LED dome light

Backup alarm

Electrical outlet, beacon Courtesy lighting, exterior

OPERATOR ENVIRONMENT

Operator warning system indicators:

-Air filter restriction

-Alternator output

-Armrest raised / operator out of seat

-Engine coolant temperature

-Engine oil pressure

-Glow plug activation

-Hydraulic supply filter restriction

-Hydraulic oil temperature

-Park brake engages

-Engine emission system

(where applicable)

Control interlock system, when operator

leaves seat or armrest raised:

-Hydraulic system disables

-Hydrostatic transmission disables

-Parking brake engages

ROPS cab, tilt up

-Date, Time, Units, and brightness

settings

-Multi-operator Anti-theft Security

System & Monitoring

-Maintenance schedule and reminders

-Event and Diagnostic Code monitoring

-Smart Technology, enables use of

Smart Attachments

Gauges: fuel level, hour meter, hydraulic temperature, battery

voltage, tachometer.

Rear View Camera

Cell Phone Storage Pocket

Cup Holder

Ergonomic contoured armrest Independently adjustable, seat

mounted joystick controls.

Top and rear windows

FOPS, Level I Color LCD monitor:

-Creep speed control

-Drive response adjustment

-Implement response adjustment

-Drive Power Priority adjustment

-Language selection (x32)

Floormat Headliner

Interior rear view mirror

Horn

Hand (dial) throttle, electronic

12 volt power port

Rear window breaker hammer

FRAMES

Lift linkage, vertical path Chassis, one piece welded Machine tie down points (9) Removable panels for machine frame cleanout Support, lift arm Steel rear and front bumpers, welded Fuel fill, machine right hand side

OTHER STANDARD EQUIPMENT

Steel engine door with replaceable louvers
Engine door - lockable
Extended life antifreeze (-37C, -34F)
Work tool attachment coupler

Hydraulic oil level sight gauge Radiator coolant level sight gauge Radiator expansion bottle Cat ToughGuard TM hose Hydraulic demand cooling fan



DATE: July 14, 2025 QUOTE #:357627-01

Quote good thru: Oct 31, 2025

CITY OF KILLEEN FRANK TYDLACKA **FLEET SERVICES**

Taylor, Bryan 254.709.7572

PO BOX 1329 KILLEEN, TEXAS 76540-1329

One (1) New Caterpillar Inc Model: 938 Wheel Loaders & Integrated Tool Carriers with all standard equipment in addition to the additional specifications listed below:

DATE: QUOTE #: Quote 357627-01

MACHINE SPECIFICATIONS

DESCRIPTION	REF.#
938 SWL WASTE CFG2	633-0637
LANE 3 - AVAILABLE FROM CLAYTON FACTORY	
Serial Number Prefix EZY.	
Available for AM-N, Chile, Puerto Rico, EU Dealers, South Korea,	
Australia, New Zealand, Colombia and Japan.	
938 14A Waste Handler: Includes Waste Handler branding and limits	
selections to drive performance and comfort enhancing features,	
an expectation of the Cat Waste Handler range.	
INCLUDES:	
579-7703 938 14A SMALL WHEEL LOADER	579-7703
387-4096 FILM GP, WASTE HANDLER	387-4096
REQUIRES:	
349-8164 GUARD, DRIVESHAFT	349-8164
349-8163 GUARD, CRANKCASE	349-8163
349-8165 GUARD, POWERTRAIN, LOWER	349-8165
425-1425 GUARD, POWERTRAIN, SIDE	425-1425
391-1990 GUARD, HITCH	391-1990
579-7722 ENVIRONMENT, MEDIUM DEBRIS or	579-7722
579-7723 ENVIRONMENT, HIGH DEBRIS	579-7723
Recommend:	

602-3934 631-8725 377-1560 631-3992 433-9751 418-8602 613-3835 579-7697 593-8959 579-7764
377-1560 631-3992 433-9751 418-8602 613-3835 579-7697 593-8959
631-3992 433-9751 418-8602 613-3835 579-7697 593-8959
433-9751 418-8602 613-3835 579-7697 593-8959
418-8602 613-3835 579-7697 593-8959
613-3835 579-7697 593-8959
579-7697 593-8959
593-8959
579-7764
010-110 1
349-8013
604-7274
604-7280
376-0819
376-0877
0P-9003
593-8900
579-7722
579-7730
593-8993
593-8940
349-8014
593-8942
536-5329
536-5339
536-5284
590-8903
633-0624
578-1363
579-7735
579-7738
593-8962
579-7761
423-7168
590-8872
579-7718
593-8915
612-1012
573-8455
638-5475
613-2831
593-8951
470-6570

DESCRIPTION	REF.#
TOOLBOX AUX, NONE	519-8081
HYDRAULIC OIL, STANDARD	619-8439
SERIALIZED TECHNICAL MEDIA KIT	421-8926
DETECTION, OBJECT (RADAR)	625-8623
BEACON, WARNING, STROBE, AMBER	600-3781
LIGHTS,WARN, WHITE REV STROBE	616-0040
MIRRORS, INTERNAL 1X REAR VIEW	596-5866
GUARD, TILT CYLINDER, STD LIFT	433-9751
GUARD, POWERTRAIN, LOWER	349-8165
GUARD, POWERTRAIN, SIDE	425-1425
GUARD, CRANKCASE	349-8163
GUARD, DRIVESHAFT	349-8164
GUARD, HITCH	391-1990
BUCKET-LM, 6.5 YD3, PO, BOCE	360-3334
CERTIFICATE OF ORIGIN, ENGL	0G-6022
PACK, DOMESTIC TRUCK	0P-0210

SOURCEWELL COOPERATIVE CONTRACT #020223_CAT

SALE PRICE	\$289,013.45
EXT WARRANTY	Included
CSA	Included
TOTAL PRICE	\$289,013.45
SUB TOTAL	\$289,013.45
TOTAL PURCHASE PRICE	\$289,013.45

WARRANTY

Standard Warranty: 12 Month/Unlimited Hours Total Machine

Extended Warranty: 938-36 MO/6000 HR PREMIER

CSA 3YR / 6000 HOUR TM&R MILEAGE COVERAGE ON WARRANTABLE FAILURES

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STANDARD EQUIPMENT

POWERTRAIN

Cat C7.1 ACERT engine

-Auto Idle shut down feature

-Auto Engine RPM

-Power modes (Standard and Performance)

-Power by range (High power in range 4)

-Tier 4 final/Stage V compliant

-Turbocharged and aftercooled

-Filtered crankcase breather

-Diesel particulate filter

-Selective catalyst reduction

Dry type air cleaner

Coolant protection to -34C (-29F)

Fuel priming pump, automatic

Fuel Water separator

Auto Differential lock in front axle

Axle seal guards

Enclosed wet disc full hydraulic brakes

Parking brake, electric Lubed for life driveshafts

Hydrostatic transmission with electronic control

-Operator modes(TC, Hystat, Single Pedal and Ice)

-Directional shift aggressiveness (Fast,

Medium, Slow)

-Auto Rimpull control, adjust wheel

torque

-Creeper control, adjust ground speed Single plane cooling package wide 6 fins

per inch density

Hydraulically driven demand cooling fan S-O-S port,engine,coolant,transmission

oil

HYDRAULICS

Automatic lift and bucket kickouts,

adjustable in-cab

Bucket and fork modes, adjustable in-cab

Cylinder damping at kickout and

mechanical end stops

Fine mode control (fast, medium, slow)

in Fork Mode

Hydraulic response setting (fast,

medium, slow)

Hydraulic diagnostic connectors and

S-O-S ports

Hydraulic sight gauge, visible

Load sensing hydraulics and steering Seat mounted hydraulic joystick controls

Cat Payload 250 hours of Demo

ELECTRICAL

Alternator, 115-amp, heavy duty

12V power supply in cab (2)

Batteries, 1,000 CCA (2) 24 volt system,

disconnect switch Back up alarm

Emergency shutdown switch

LED rear stop and turn lights

Heavy duty gear reduction starter

Product Link

Remote jump start post

Resettable main and critical function

breakers

Roading lights front and rear

OPERATOR ENVIRONMENT

75 mm (3 in) retractable seatbelt Automatic temperature control

Cab, enclosed ROPS/FOPS pressurized

and sound suppressed

Push to Start 8 Inch Touch Screen

Jog Dial with Screen Control

Sliding glass on the side windows Column mounted multi function control

-lights, wipers, turn signal Suspension seat, fabric Tilt steering wheel

Tinted front glass

Wet arm wiper/washer, 2-speed and

Programmable Joystick
Cup holders
External heated mirrors with lower
parabolic
Ground level cab door release
Hydraulic control lockout
Interior cab lighting, door
Lunch box storage
Operator warning system indicators

Operator warning system indicators Radio ready speakers Rear window defrost, electric Seat mounted electronic implement controls, adjustable

OTHER STANDARD EQUIPMENT

Large-access enclosure doors with adjustable close/open force Parallel lift loader linkage Recovery hitch with pin Remote mounted lubrication points intermittent, front Wet arm wiper washer, rear Mounting Provision Gauges

- -Digital hour meter, odometer and tachometer
- -Digital ground speedometer and direction indicator
- -Engine coolant temperature gauge
- -Fuel and diesel exhaust fluid level indicator
- -Hydraulic oil temperature gauge

Vandalism protectionlockable compartments 1000 hour Service Intervals (after initial 500)



PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR--LAKE COUNTRY CHEVY 1211 Hwy 96 N., Silsbee TX 77656

End	User: CITY OF KILLEEN FIRE			Prepared by: SETH GAMBLIN			
Contact: Email:				Phone: 512.436.1313 Email: SGAMBLIN.SILSBEEFLEET@GMA			
A. Bid Item:				A. Base Price: \$ 41,907.0			
В.	Factory Options						
Code	Options	Bid Price	Code	Options		Bid Price	
CK10543	2026 1500 SILVERADO SHORT CREW	\$ -					
1LT	1 LT PACKAGE 4WD			Tires, 255/70R17 all-season, blackwall	Ļ		
L84	ENGINE 5.3L ECO TEC3 V8	\$ 1,595.00	<u> </u>	Wheels, 17" x 8" (43.2 cm x 20.3 cm)	igspace		
MQB	10 SPEED TRANS	\$ -	ــــــ	PAINTED ALUM	igspace		
	 	'	4WD	4X4 UPGRADE	\$	3,775.00	
	 	'	 	 	\vdash		
	 		 	 	\vdash		
			<u> </u>	Total of B. Published Options:	\	5,370.00	
				Published Option Discount (5%)	\$	(1,157.99)	
C.	Additional Options			\$ = 61.6	%		
	Options	Bid Price		Options		Bid Price	
			EXTERIC	OR COLOR- Red Hot G7C	\$	695.00	
TINT ALI	L MAX LEGAL	\$ 250.00	INTERIO	R HOU JET BLACK CLOTH	辶		
			ــــــ		닕		
		'	ORDER F	BANK OPEN NOW	₩		
DANA IN	NSTALL 590755-A	\$ 28,192.24			₩		
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				Tetal of C. Unnublished Ontions	•	20 127 24	
				Total of C. Unpublished Options:	<u> </u>	29,137.24	
D.	Floor Plan Interest (for in-stock and/or	r equipped vehic	les):		\$	500.00	
Ε.	Lot Insurance (for in-stock and/or equi	inned vehicles):			\$	_	
F.	Contract Price Adjustment:	ILT UPGRADE			\$	10,175.00	
G.	Additional Delivery Charge:	99	miles		\$	173.25	
Н.	Subtotal:				\$	86,104.50	
I.	Quantity Ordered 2	x K =			\$	172,209.00	
J.	Trade in:				\$	-	
К.							
L.	Total Purchase Price				\$	172,209.00	
L.	Total Fulchase Frice				Φ	172,209.00	



PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

	User: CITY OF KILLEEN FIRE	Prepared by: SETH GAMBLIN					
Co	ntact:	Phone: <u>512.436.1313</u>					
I	Email:	Email: sgamblin.silsbeefleet@gmail.com					
Product Description: CHEVY 3500 CHASSIS				Date: August 27, 2025			
A. Bid Item:				A. Base Price:	\$	48,909.00	
B.	Factory Options						
Code	Description	Bid Price	Code	Description		Bid Price	
CK31043	2026 SILVERADO 3500 CREW CAB	\$ -					
G9Y	4WD CHASSIS DRW	\$ 5,795.00		SPARE TIRE	\$	380.00	
L8T	6.6L V8 GAS ENGINE	\$ -	5N5	CAMERA KIT	\$	395.00	
MGM	10 SPEED AUTOMATIC TRANS	\$ -					
	POWER WINDOWS / LOCKS	\$ -					
PCV	WT FLEET CONV PACKAGE	\$ 1,010.00					
	inc. POWER MIRRORS, KEYLESS						
	ENTRY, CRUISE						
JL1	TRAILER BRAKE CONTROLLER	\$ 395.00					
				Total of B. Published Options:	\$	7,975.00	
				Published Option Discount (5%)	•	(252.40)	
				1 ublished Option Discount (370)	Ψ	(232.40)	
C.		_		\$= 44.8	%		
	Description	Bid Price		Options		Bid Price	
TINT ALL	MAX LEGAL	\$ 250.00	EXTERIOR- WHITE				
	TALL 3340 SERVICE BODY	1	INTERIO	R- VINYL HG2			
RUNNING		\$ 450.00					
DANA INS	TALL 591141	\$ 2,960.85					
				Total of C. Unpublished Options:	\$	25,474.35	
D.	Floor Plan Interest (for in-stock and/or	equipped vehic	eles):	Total of C. Unpublished Options:	\$	25,474.35	
D. E.	Floor Plan Interest (for in-stock and/or Lot Insurance (for in-stock and/or equi		eles):	Total of C. Unpublished Options:			
			eles):	Total of C. Unpublished Options:	\$	-	
Е.	Lot Insurance (for in-stock and/or equi		eles):	Total of C. Unpublished Options:	\$	-	
E. F.	Lot Insurance (for in-stock and/or equi Contract Price Adjustment:	pped vehicles):		Total of C. Unpublished Options:	\$	500.00	
E. F. G.	Lot Insurance (for in-stock and/or equi Contract Price Adjustment: Additional Delivery Charge:	pped vehicles):		Total of C. Unpublished Options:	\$ \$	500.00	
E. F. G. H.	Lot Insurance (for in-stock and/or equi Contract Price Adjustment: Additional Delivery Charge: Subtotal:	pped vehicles):		Total of C. Unpublished Options:	\$ \$ \$	500.00 600.00 83,205.95	



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN FIRE CHIEF	Prepared by: SETH GAMBLIN					
Contact:				Phone: 512.436.1313			
Email:				Email: SGAMBLIN.SILSBEEFLEET@GMAIL.COM			
	Product Description: CHEVY TAHOE			Date: August 22, 2025			
A.	Bid Item: 20			A. Base Price:	\$	58,575.00	
B.	Factory Options						
Code	Description	Bid Price	Code	Description		Bid Price	
CK10706	2026 TAHOE 1LT 4WD	\$ -					
L84	5.3L V8 W/AUTOMATIC	\$ -					
MQC	10 SPEED TRANS	\$ -					
4WD	4WD UPGRADE	\$ 3,195.00					
NHT	MAX TRAILER TOW	\$ 590.00					
				Total of B. Published Options:	\$	3,785.00	
				Published Option Discount (5%)	\$	(152.25)	
C.				\$= 20.6	%		
	Description	Bid Price		Options		Bid Price	
			EXTERIO	R - GNT Radiant Red Tintcoat	\$	350.00	
TINT ALL N	MAX LEGAL	\$ 250.00	INTERIOR	- H0Y LEATHER	<u> </u>		
DANA 5883	347-A	\$ 12,225.48					
			ECTIMATI	E ONLY **			
			ESTIMATI	E UNLI			
				Total of C. Unpublished Options:	\$	12,825.48	
D.	Floor Plan Interest (for in-stock and/or e	equipped vehic	les):		\$	500.00	
E.	Lot Insurance (for in-stock and/or equip	ped vehicles):			\$	-	
F.	Contract Price Adjustment:	1 LT UPGRAI	DЕ		\$	5,995.00	
G.	Additional Delivery Charge:	350	miles		\$	700.00	
Н.	Subtotal:				\$	82,228.23	
I.	Quantity Ordered 1	x H =			\$	82,228.23	
J.	Trade in:				\$	-	
K.							
L.	Total Purchase Price				\$	82,228.23	



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN FIRE ADMIN			Prepared by: SETH GAMBLIN			
Contact:				Phone: 512.436.1313			
I	Email:			Email: SGAMBLIN.SILSBEEFL	EET@	DGMAIL.COM	
	Product Description: CHEVY TAHOE F	PPV		Date: August 22, 2025			
Α.	Bid Item:	A. Base Price:	\$	51,909.00			
B.	Factory Options						
Code	Description	Bid Price	Code	Description		Bid Price	
CK10706	91C 2026 TAHOE PPV 4X4	\$ 5,995.0	0		<u> </u>		
L84	5.3L V8 W/AUTOMATIC	\$ -			<u> </u>		
MQC	10 SPEED TRANS	\$ -			<u> </u>		
(17	ELAGUED OVCEEN HEAD ATAIL LAND				_		
6J7 AMF	FLASHER SYSTEM, HEAD &TAIL LAMP REMOTE KEYLESS PACKAGE	inc			┢		
Alvii	REMOTE RETLESS FACRAGE	inc					
PQA	1FL SAFETY PACKAGE	\$ 897.0	0				
				Total of B. Published Options:	\$	6,892.00	
				Published Option Discount (5%)	\$	(184.00)	
C.	Unpublished Options			\$= 23.5	%		
	Description	Bid Price		Options		Bid Price	
NO SPOT	LIGHT	\$ -	EXTERIO	PR - 5T4- Special paint, Victory Red WA 9260	<u> </u>		
				R - JET BLACK CLOTH HIT	<u> </u>		
				NT CLOTH BACK VINYL	<u> </u>		
DANA IN	STALL 590740-B	\$ 13,823.8		RK ASSIST / REAR CAMERA	<u> </u>		
			ASSIST S	20"X9" STEEL TEPS			
			ASSISTS	11.13			
			ESTIMAT	E ONLY PRODUCTION PERMITTING			
				Total of C. Unpublished Options:	\$	13,823.86	
D.	Floor Plan Interest (for in-stock and/or	equipped veh	icles):		\$	500.00	
E.	Lot Insurance (for in-stock and/or equip	ped vehicles):		\$	-	
F.	Contract Price Adjustment:						
G.	Additional Delivery Charge:	275	miles		\$	550.00	
Н.	Subtotal:				\$	73,490.86	
I.	Quantity Ordered1	x H =			\$	73,490.86	
J.	Trade in:				\$		
К.							
L.	Total Purchase Price				\$	73,490,86	



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN			Prepared by: SETH GAMBLIN		
Co	ontact:			Phone: 512.436.1313		
]	Email:			Email: SGAMBLIN.SILSBEEFL	EET@	GMAIL.COM
	Product Description: CHEVY TRAVER	SE		Date: August 18, 2025		
Α.	Bid Item:	-		A. Base Price:	\$	37,775.00
B.	Factory Options					
Code	Description	Bid Price	Code	Description		Bid Price
1LB56	2026 TRAVERSE 2LT AWD		ABC	8 PASSENGER	\$	-
LK0	Engine 2.5 Turbo DOHC SID	\$ 3,995.00			\$	-
	POWER WINDOWS / LOCKS	\$ -			—	
	REAR VIEW CAMERA		AWD	AWD UPGRADE	\$	2,175.00
				Total of B. Published Options:	\$	6,170.00
				Published Option Discount (5%)	\$	(308.50)
C.	Unpublished Options			\$= 7.4	%	
	Description	Bid Price		Options		Bid Price
			EXTERIO	OR -WHITE, BLACK OR GRAY	<u> </u>	
DANA IN	ISTALL 576958	\$ 2,996.00		R - JET BLACK CLOTH	<u> </u>	
			SEATING	i 2-3-3	├	
TINT ALI	L MAX LEGAL	\$ 275.00			╁—	
					 	
					 	
			UNITS O	N ORDER**	1	
				Total of C. Unpublished Options:	\$	3,271.00
D.	Floor Plan Interest (for in-stock and/or	equipped vehic	les):		\$	450.00
Е.	Lot Insurance (for in-stock and/or equip	pped vehicles):				
F.	Contract Price Adjustment:					
G.	Additional Delivery Charge:	300	miles		\$	600.00
н.	Subtotal:				\$	47,957.50
I.	Quantity Ordered1	_			\$	47,957.50
J.	Trade in:				\$	-
K.						
L.	Total Purchase Price				S	47,957,50



TIPS 240901 Transportation Vehicles

Contact:				Phone: 512.436.1313				
]
	Product Description: CHEVROLET EQ	UINOX		Date:	August 18, 2025			
A.	Bid Item:	_			A. Base Price:	\$	27,971.00	
B.	Factory Options							
Code	Description	Bid Price	Code	Г	Description		Bid Price	
1PT26	2025 CHEVROLET EQUINOX LT	\$ -						
LYX	1.5L TURBO 4 CYL ENGINE	\$ 2,995.00						
	POWER WINDOWS / LOCKS	\$ -						
	REAR VIEW CAMERA	\$ -						
	AM / FM / BLUETOOTH	\$ -						
						<u> </u>		
						丄		
						\vdash		
				T.4.1.	6B B 11'-1 - 1 O - 4'	•	2 005 00	
				1 otal (of B. Published Options:	2	2,995.00	
				Publishe	d Option Discount (5%)	\$	(149.75	
•	Haral Pala 10 days				n 10.6	0/		
C.	Unpublished Options	Bid Price		04	\$= 10.6	% 0	Did Daire	
	Description	Did Frice	EVTEDIOD	Opti	BLACK, GRAY	_	Bid Price	
			INTERIOR		BLACK, GKA I	╁		
DEFENI	DER INSTALL	\$ 2,999.00	INTERIOR	- CLOTH		+		
DELENE	PER INSTALE	\$ 2,777.00				\vdash		
TINT AI	L MAX LEGAL	\$ 275.00	UNITS ON	ORDER**		\top		
				Total of C	C. Unpublished Options:	\$	3,274.00	
_							450.00	
D.	Floor Plan Interest (for in-stock and/or	equipped vehic	eles):			\$	450.00	
E.	Lot Insurance (for in-stock and/or equi	pped vehicles):				\$	-	
F.	Contract Price Adjustment:							
G.	Additional Delivery Charge:	300	miles			\$	600.00	
Н.	Subtotal:					\$	35,140.25	
I.	Quantity Ordered 4	x H =				\$	140,561.00	
J.	Trade in:	_				\$		
							140 544 66	
K.	Total Purchase Price					\$	140,561.00	



TIPS 240901 Transportation Vehicles

End User: CITY OF KILLEEN 00323				Prepared by: SETH GAMBLIN			
Contact:				Phone: <u>512.436.1313</u>			
Email:				Email: sgamblin.silsbeefleet@gmail.com			
	Product Description: CHEVY 3500 CH	ASSIS		Date: July 1, 2025			
Α.	Bid Item:	_		A. Base Price	: \$	45,135.00	
B.	Factory Options						
Code	Description	Bid Price	Code	Description		Bid Price	
CC31003	2026 SILVERADO 3500 REG CAB	\$ -					
	2WD CHASSIS DRW	\$ 5,795.00		SPARE TIRE	\$	295.00	
L8T	6.6L V8 GAS ENGINE	\$ -					
MGM	10 SPEED AUTOMATIC TRANS	\$ -					
	POWER WINDOWS / LOCKS	\$ -					
PCV	WT FLEET CONV PACKAGE	\$ 650.00					
	inc. POWER MIRRORS, KEYLESS						
	ENTRY, CRUISE						
JL1	TRAILER BRAKE CONTROLLER	\$ 395.00					
				Total of B. Published Options	: \$	7,135.00	
						(0.50, 40)	
				Published Option Discount (5%)) _ \$	(252.40)	
C.				\$= 31.9	%		
	Description	Bid Price		Options		D'ID'	
	Description	Dia 1 lice		Options		Bid Price	
TRUX INS			EXTERIO	DR- WHITE		Bid Price	
				•		Bid Price	
	TALL 3228 D w/ HA RACK			OR- WHITE		Bid Price	
FLATEBEI	TALL 3228 D w/ HA RACK BOARDS	\$ 11,146.50		OR- WHITE		Bid Price	
FLATEBEI RUNNING	TALL 3228 D w/ HA RACK BOARDS	\$ 11,146.50 \$ 395.00		OR- WHITE		Bid Price	
FLATEBEI RUNNING TINT MAX INSTALL	TALL 3228 D w/ HA RACK BOARDS	\$ 11,146.50 \$ 395.00 \$ 150.00		OR- WHITE		BID Price	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE	TALL 3228 D w/ HA RACK BOARDS (LEGAL	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00		OR- WHITE		Bid Price	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE	TALL 3228 D w/ HA RACK BOARDS LEGAL LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc		OR- WHITE		BId Price	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AM	TALL 3228 D w/ HA RACK BOARDS T LEGAL E LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc		OR- WHITE		BId Price	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AM 2 GRILL LI	TALL 3228 D w/ HA RACK BOARDS T LEGAL E LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc		OR- WHITE		16,686.50	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AN 2 GRILL LI 2 REAR LI	TALL 3228 D w/ HA RACK BOARDS A LEGAL B LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B GHTS AB	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc inc	INTERIO	DR- WHITE R- VINYL HG2	:: \$		
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AM 2 GRILL LI	TALL 3228 D w/ HA RACK BOARDS T LEGAL E LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc inc	INTERIO	DR- WHITE R- VINYL HG2			
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AN 2 GRILL LI 2 REAR LI	TALL 3228 D w/ HA RACK BOARDS A LEGAL B LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B GHTS AB	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc inc	INTERIO	DR- WHITE R- VINYL HG2	:: \$	16,686.50	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AM 2 GRILL LI 2 REAR LI	TALL 3228 D w/ HA RACK BOARDS A LEGAL E LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B GHTS AB Floor Plan Interest (for in-stock and/or	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc inc	INTERIO	DR- WHITE R- VINYL HG2	: \$	16,686.50	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AM 2 GRILL LI 2 REAR LI D. E.	TALL 3228 D w/ HA RACK BOARDS E LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B GHTS AB Floor Plan Interest (for in-stock and/or equi	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc inc	INTERIO	DR- WHITE R- VINYL HG2	: \$	16,686.50	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AM 2 GRILL LI 2 REAR LI D. E. F.	TALL 3228 D w/ HA RACK BOARDS A LEGAL E LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B GHTS A/B Floor Plan Interest (for in-stock and/or Lot Insurance (for in-stock and/or equi	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc inc	INTERIO	DR- WHITE R- VINYL HG2	\$ \$	16,686.50	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AM 2 GRILL LI 2 REAR LI D. E. F. G.	TALL 3228 D w/ HA RACK BOARDS C LEGAL E LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX IGHTS A/B GHTS A/B Floor Plan Interest (for in-stock and/or Lot Insurance (for in-stock and/or equi Contract Price Adjustment: Additional Delivery Charge:	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc inc	INTERIO	DR- WHITE R- VINYL HG2	\$ \$	16,686.50 - 350.00	
FLATEBEI RUNNING TINT MAX INSTALL FULL SIZE BULE / AM 2 GRILL LI 2 REAR LI D. E. F. G. H.	TALL 3228 D w/ HA RACK BOARDS C LEGAL C LIGHT BAR MOUNTED ON HA RACK MBER WIRED TO SWITCH BOX MGHTS A/B GHTS A/B GHTS AB Floor Plan Interest (for in-stock and/or Lot Insurance (for in-stock and/or equi Contract Price Adjustment: Additional Delivery Charge: Subtotal:	\$ 11,146.50 \$ 395.00 \$ 150.00 \$ 4,995.00 inc inc inc pped vehicles):	INTERIO	DR- WHITE R- VINYL HG2	\$ \$ \$	16,686.50 - 350.00 600.00 69,654.10	

Siddons Martin Emergency Group, LLC 3500 Shelby Lane Denton, TX 76207 GDN P115891 TXDOT MVD No. A115890

July 30, 2025

Keith Foxx, Deputy Chief of Support KILLEEN FIRE DEPARTMENT 201 N 28TH ST KILLEEN, TX 76541



Proposal For: Killeen Type 6

Siddons-Martin Emergency Group, LLC is pleased to provide the following proposal to KILLEEN FIRE DEPARTMENT. Unit will comply with all specifications attached and made a part of this proposal. Total price includes delivery FOB KILLEEN FIRE DEPARTMENT and training on operation and use of the apparatus.

Description Amount

Qty. 1 - 3289 - Skeeter Ford F 550 Type 6, Flat Bed (Unit Price - \$298,816.00)
Delivery within 18 months to 24 months of order date
QUOTE # - SMEG-0010028-1

Vehicle Price \$298,816.00

Tools and Equipment	\$21,834.11
Dailey and Wells Radio	\$8,613.62
BK Coms Radio	\$4,487.85

3289 - UNIT TOTAL \$333,751.58

TOTAL	\$335,251.58
BuyBoard 746-24 (FIRE)	\$1,500.00
SUB TOTAL	\$333,751.58

Price guaranteed until 10/31/2025

Additional: 'Due to global supply chain constraints, any delivery date contained herein is a good faith estimate as of the date of this order/contract, and merely an approximation based on current information. Delivery updates will be made available, and a final firm delivery date will be provided as soon as possible.

Persistent Inflationary Environment Notification: If the Producer Price Index of Components for Manufacturing [www.bls.gov Series ID: WPUID6112] (the "PPI") has increased at a compounded annual growth rate greater than 5.0% from the date of acceptance of this proposal letter (the "Order Month") and 14 months prior to the anticipated Ready for Pickup Date (the "Evaluation Month"), then the proposal price may be increased by an amount equal to any increase exceeding 5.0% for the

time period between the Order Month and the Evaluation Month. Siddons Martin and Pierce will provide documentation of such increase and the updated price for the customer's approval before proceeding with completion of the order along with an option to cancel the order.'

Taxes: Tax is not included in this proposal. In the event that the purchasing organization is not exempt from sales tax or any other applicable taxes and/or the proposed apparatus does not qualify for exempt status, it is the duty of the purchasing organization to pay any and all taxes due. Balance of sale price is due upon acceptance of the apparatus at the factory.

Late Fee: A late fee of .033% of the sale price will be charged per day for overdue payments beginning ten (10) days after the payment is due for the first 30 days. The late fee increases to .044% per day until the payment is received. In the event a prepayment is received after the due date, the discount will be reduced by the same percentages above increasing the cost of the apparatus.

Cancellation: In the event this proposal is accepted and a purchase order is issued then cancelled or terminated by Customer before completion, Siddons-Martin Emergency Group may charge a cancellation fee. The following charge schedule based on costs incurred may be applied:

- (A) 10% of the Purchase Price after order is accepted and entered by Manufacturer;
- (B) 20% of the Purchase Price after completion of the approval drawings;
- (C) 30% of the Purchase Price upon any material requisition.

The cancellation fee will increase accordingly as costs are incurred as the order progresses through engineering and into manufacturing. Siddons-Martin Emergency Group endeavors to mitigate any such costs through the sale of such product to another purchaser; however, the customer shall remain liable for the difference between the purchase price and, if applicable, the sale price obtained by Siddons-Martin Emergency Group upon sale of the product to another purchaser, plus any costs incurred by Siddons-Martin to conduct such sale.

Acceptance: In an effort to ensure the above stated terms and conditions are understood and adhered to, Siddons-Martin Emergency Group, LLC requires an authorized individual from the purchasing organization sign and date this proposal and include it with any purchase order. Upon signing of this proposal, the terms and conditions stated herein will be considered binding and accepted by the Customer. The terms and acceptance of this proposal will be governed by the laws of the state of Texas. No additional terms or conditions will be binding upon Siddons-Martin Emergency Group, LLC unless agreed to in writing and signed by a duly authorized officer of Siddons-Martin Emergency Group, LLC.

Sincerely, Scott Beckwith	
, and agree to the terms of th	_, the authorized representative of KILLEEN FIRE DEPARTMENT, agree to purchase the proposed is proposal and the specifications attached hereto.
Signature & Date	



TIPS USA 240901 TRANSPORTATION VEHICLES

End User: CITY OF KILLEEN AVN38 AVN39					Prepared by: SETH GAMBLIN Phone: 512.436.1313				
Contact:									
	Email:				Email: SGAMBLIN.SILSB	<u>EEFI</u>	LEET@GMA		
	Product Description: FORD F150 CREV	W CAB			Date: July 15, 2025				
A.	Bid Item:				A. Base Price	: \$	43,795.00		
В.	Factory Options								
Code	Options	Bid P	rice	Code	Options		Bid Price		
W1K	2025 FORD F150 CREW CAB 2WD	\$	-	101A	Equipment Group 101A	\$	-		
99P	Engine: 2.7L V6 EcoBoost	\$ 1,9	95.00						
44G	10 SPEED	\$	-						
18B	RUNNING BOARDS	\$ 3	95.00						
					145WB 5.5' BOX				
						↓_			
					T	+	• • • • • • • • • • • • • • • • • • • •		
					Total of B. Published Options	: _\$_	2,390.00		
					Published Option Discount (5%)) \$	(119.50)		
C.	Additional Options				\$= 19.1	1 %			
	Options	Bid P	rice		Options		Bid Price		
SPRAY 1	IN BED LINER	\$ 5	95.00	EXTERIO	R COLOR-WHITE	\$	-		
TINT AL	L MAX LEGAL	\$ 2	50.00	INTERIO	R- SLATE VINYL				
INSTAL	L	\$ 7,9	95.00	XL ORDE	ER GROUP				
HEADA	CHE RACK (BLACK)	inc		CRUISE C	CONTROL	┷			
2 GRILL	LIGHTS A/B	inc		REVERSE	E SENSING SYSTEM	┷			
2 REAR	LP LIGHTS A/B	inc				┷			
FULL SI	ZE LIGHT BAR ON HA RACK A/B	inc				┷			
CROSS 1	BED TOOL BOX (BLACK)	inc				ـــــــ			
ICOM A	220M WITH ANTENNA	inc				—			
					Total of C. Unpublished Options	: \$	8,840.00		
D.	Floor Plan Interest (for in-stock and/o	or equipped	vehic	les):		\$	350.00		
Ε.	Lot Insurance (for in-stock and/or eq	uinned vehic	ر ومار			\$	_		
	•	uippeu vein	les).			J.			
F.	Contract Price Adjustment:								
G.	Additional Delivery Charge:	300)	miles		\$	600.00		
Н.	Subtotal:					\$	55,855.50		
I.	Quantity Ordered 2	x K =				\$	111,711.00		
J.	Trade in:					\$	-		
K.									
L.	Total Purchase Price					\$	111,711.00		



TIPS 240901 Transportation Vehicles

	User: CITY OF KILLEEN 00053	Prepared by: SETH GAMBLIN					
Contact:				Phone: 512.436.1313			
J	Email:			Email: <u>SGAMBLIN.SILSBEEFLEET@GMAIL.COM</u>			
	Product Description: ESCAPE AWD			Date: July 14, 2025			
A.	Bid Item:	_		A. Base Price:	\$ 29,973.00		
В.	Factory Options						
Code	Description	Bid Price	Code	Description	Bid Price		
U9G	2025 /26 ESCAPE FWD	\$ -	200A	ACTIVE PACKAGE			
200A	EQUIPMENT GROUP	\$ -		Wheels: 17"			
99N	Engine: 1.5L EcoBoost	INC		Tires: 225/65R17 AS BSW			
448	8 SPEED	INC					
		ı		Total of B. Published Options:	s -		
				•			
				Published Option Discount (5%)	\$ -		
C.	Unpublished Options [not to exceed 25%	6]		\$ = 3.5	%		
	Description	Bid Price		Options	Bid Price		
			EXTERIO	R- COLOR WHITE			
	L MAX LEGAL	\$ 250.00	INTERIO	R COLOR DARK EARTH GRAY VH			
INSTALL		\$ 795.00					
	LIGHTS IN GRILL AMBER	INC					
	LP LIGHTS AMBER TO ROCKER SWITCH	INC INC					
WIKED I	O ROCKER SWITCH	INC					
				Total of C. Unpublished Options:	\$ 1,045.00		
D.	Floor Bloo Letonot (for in steel, and/on			Total of C. Unpublished Options:			
D.	Floor Plan Interest (for in-stock and/or	equipped vehic	les):	Total of C. Unpublished Options:	\$ 1,045.00 \$ 450.00		
	Floor Plan Interest (for in-stock and/or Lot Insurance (for in-stock and/or equi		les):	Total of C. Unpublished Options:			
E.	Lot Insurance (for in-stock and/or equip		les):	Total of C. Unpublished Options:	\$ 450.00		
D. E. F.	Lot Insurance (for in-stock and/or equipolation of the Contract Price Adjustment:	oped vehicles):	les):	Total of C. Unpublished Options:	\$ 450.00 \$ -		
E.	Lot Insurance (for in-stock and/or equip		les):	Total of C. Unpublished Options:	\$ 450.00		
E. F.	Lot Insurance (for in-stock and/or equipolation of the Contract Price Adjustment:	oped vehicles):	les):	Total of C. Unpublished Options:	\$ 450.00 \$ -		
E. F. G.	Lot Insurance (for in-stock and/or equip Contract Price Adjustment: Additional Delivery Charge:	pped vehicles):	les):	Total of C. Unpublished Options:	\$ 450.00 \$ - \$ 550.00		
Е. F. G. Н.	Lot Insurance (for in-stock and/or equip Contract Price Adjustment: Additional Delivery Charge: Subtotal:	pped vehicles):	les):	Total of C. Unpublished Options:	\$ 450.00 \$ - \$ 550.00 \$ 32,018.00		
Е. F. G. H. I.	Lot Insurance (for in-stock and/or equiports) Contract Price Adjustment: Additional Delivery Charge: Subtotal: Quantity Ordered 1	pped vehicles):	les):	Total of C. Unpublished Options:	\$ 450.00 \$ - \$ 550.00 \$ 32,018.00 \$ 32,018.00		



TIPS 240901 Transportation Vehicles

End User: CITY OF KILLEEN 01081				Prepared by: SETH GAMBLIN				
Contact:				Phone: 512.436.1313				
I	Email:				Email: SGAMBLIN.SILSBEEFLEET@0			
	Product Description: FORD F350 CHASSIS	s			Date: July 25, 2025			
Α.	Bid Item:	i			A. Base Price:	\$	54,079.00	
B.	Factory Options			1				
Code	Options	I	Bid Price	Code	Options		Bid Price	
W3H	2026 F-350 CHASSIS DRW 4X4 CREW CAB	\$	1,195.00			<u> </u>		
99T	6.7L Power Stroke V8 Turbo Diesel	\$	10,995.00	872	REAR VIEW CAMERA PREP KIT	\$	415.00	
90L	POWER EQUIPMENT GROUP	<u> </u>	inc	512	FULL SIZE SPARE	\$	395.00	
18A	UPFITTER INTERFACE		inc	6404	onnen cone vi	-		
TBM	TIRES LT245/75RX17E BSW A/T	\$	165.00	640A	ORDER CODE XL			
52B	TRAILER BRAKE CONTROLLER	\$	300.00	44G	TRANSMISSION			
18B 43C	PLATFORM RUNNING BOARDS 110V/400W OUTLET	\$	445.00 175.00	4WD	60CA/ 179WB 4WD UPGRADE	\$	3,975.00	
430	110V/400W GUILEI	Φ	1/3.00	4WD	Total of B. Published Options:		18,060.00	
					•	<u> </u>	10,000.00	
					Published Option Discount (5%)	\$	(662.00)	
C.	Additional Options				\$= 30.7	0/0		
<u>. </u>	Options	1	Bid Price		Options		Bid Price	
TRUX IN	STALL 3266	\$		EXTERIO	R COLOR- WHITE (Z1)			
RKI SERV	VICE BODY				R- HD VINYL 40/20/40 (AS)			
					. ,			
MINI LIG	HT BAR A/B MOUNTED ON HR	\$	795.00					
WIRED T	O UPFITTER SWITCHES							
TINT AL	LMAX LEGAL	\$	250.00					
		L				<u> </u>		
		<u>L</u>				<u> </u>		
					Total of C. Unpublished Options:	\$	22,114.50	
D.	Floor Plan Interest (for in-stock and/or e	aui	nned vehic	les):		\$	500.00	
						·		
Е.	Lot Insurance (for in-stock and/or equip	ped	vehicles):			\$	-	
F.	Contract Price Adjustment:	_						
G.	Additional Delivery Charge:	_	350	miles		\$	700.00	
Н.	Subtotal:					\$	94,791.50	
I.	Quantity Ordered 1	x k	ζ =			\$	94,791.50	
J.	Trade in:					\$		
K.								
L.	Total Purchase Price					\$	94,791.50	



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN 01065		Prepared by: SETH GAMBLIN						
Co	ontact:				Phone: 512.436.1313				
	Email:				Email: SGAMBLIN.SILSBE	EFL	EET@GMA		
	Product Description: FORD F150 CREW	CAB			Date: July 25, 2025				
A.	Bid Item:	_			A. Base Price:	\$	43,795.00		
В.	Factory Options								
Code	Options	В	id Price	Code	Options	l	Bid Price		
W1L	2025 FORD F150 CREW CAB 4WD	\$		101A	Equipment Group				
995	Engine:5.0L V8	\$	2,995.00	<u> </u>	Wheels: 17" Silver Steel	inc			
44G	10 SPEED	\$	-	<u> </u>	FULL SIZE SPARE	inc			
53T	TRAILER TOW PACKAGE	\$	785.00	4X4	4WD UPGRADE	\$	3,595.00		
	CLASS IV TRAILER HITCH RECEIVER	—	INC						
18B	BLACK RUNNING BOARDS	\$	250.00		145WB 5.5' BOX				
		┼		<u> </u>		ļ			
		<u></u>				<u> </u>			
					Total of B. Published Options:	\$	7,625.00		
					Published Option Discount (5%)	\$	(381.25)		
							(• • /		
C.	Additional Options			.	\$= 6.7				
	Options		id Price		Options		Bid Price		
TINT ALL MAX LEGAL \$ 250.00 EXTERIOR COLOR-YZ WHITE		\$	-						
INTERIOR- vinyl									
TRUX 32		+		XL ORDE	ER GROUP				
	DACHE RACK (WHITE)	\$	975.00						
BED LIN		\$	595.00						
	OX UWS TBS 66 (BLACK)	\$	821.00	<u> </u>					
	GHT BAR A/B MOUNTED TO HR	\$	795.00	<u> </u>					
WIRED 1	TO ROCKER SWITCH	$+\!\!-\!\!\!-$				<u> </u>			
		<u> </u>				<u> </u>	- :2< 00		
					Total of C. Unpublished Options:	\$	3,436.00		
D.	Floor Plan Interest (for in-stock and/or	equij	oped vehic	les):		\$	500.00		
				,		·			
E.	Lot Insurance (for in-stock and/or equip	pped	vehicles):			\$	-		
F.	Contract Price Adjustment:								
G.	Additional Delivery Charge:		300	miles		\$	600.00		
Н.	Subtotal:					\$	55,574.75		
I.	Quantity Ordered 1	_x K	,=			\$	55,574.75		
J.	Trade in:					\$	-		
K.									
L.	Total Purchase Price					\$	55,574.75		



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN 05004		Prepared by: SETH GAMBLIN						
Co	ontact:				Phone: 512.436.1313				
	Email:				Email: SGAMBLIN.SILSBE	EFL	EET@GMA		
	Product Description: FORD F150 SUPER C	CAB			Date: July 13, 2025				
A.	Bid Item:				A. Base Price:	\$	41,395.00		
В.	Factory Options								
Code	Options	В	id Price	Code	Options		Bid Price		
X1L	2025 FORD F150 SUPER CAB 4WD	\$	1,995.00	101A	Equipment Group XL	\$	-		
995	5.0L V8	\$	2,960.00		Wheels: 17" Silver STEEL	inc			
44G	10 SPEED	\$	-	4WD	4X4 upgrade	\$	3,195.00		
XL6	3.73 Electronic locking rr axle	\$	-	85H	BACK UP ALRAM SYSTEM	\$	220.00		
	CLASS IV TRAILER HITCH RECEIVER		INC						
18B	BLACK RUNNING BOARDS	\$	250.00		145WB 6.5' BOX (ONLY OPTION)				
53T	TOW / HAUL PACKAGE	\$	1,010.00	94S	Amber Strobe Color LED Warning Beacons	\$	665.00		
67T	BRAKE CONTROLLER		INC	90B	Matte Black Aluminum Crossbed Toolbox	\$	1,040.00		
					Total of B. Published Options:	\$	11,335.00		
	Published Option Discount (5%)					\$	(467.00)		
C.	Additional Options				\$= 3.4	%			
	Options	В	id Price		Options		Bid Price		
TINT ALI	L 4 MAX LEGAL	\$	250.00	EXTERIO	OR COLOR-WHITE	\$	-		
BED LIN	ER	\$	595.00	INTERIO	R- AS BLACK	<u> </u>			
TRAILER	R BRAKE CONTROLLER	\$	275.00	VINYL		<u> </u>			
94W LIK	E OPTION	\$	650.00	CRUISE (CONTROL	<u> </u>			
Amber/W	hite Strobe Color LED Warning Beacons			REVERSI	E SENSING SYSTEM				
2 GRILL	LIGHTS AMBER IN GRILL					<u> </u>			
	THS AMBER					<u> </u>			
WIRED T	TO ROCKER SWITCH					<u> </u>			
						_			
					Total of C. Unpublished Options:	\$	1,770.00		
D.	Floor Plan Interest (for in-stock and/or e	eguir	ped vehic	les):		\$	_		
	•		-	,					
Е.	Lot Insurance (for in-stock and/or equip	ped	vehicles):			\$	-		
F.	Contract Price Adjustment:								
G.	Additional Delivery Charge:		250	miles		\$	500.00		
Н.	Subtotal:					\$	54,533.00		
I.	Quantity Ordered 1	x K	=			\$	54,533.00		
J.	Trade in:					\$	-		
K.									
L.	Total Purchase Price					\$	54,533.00		



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN 00411		Prepared by: SETH GAMBLIN						
Co	ontact:				Phone: 512.436.1313				
	Email:				Email: SGAMBLIN.SILSBE	EFL	EET@GMA		
	Product Description: FORD 3/4 TON				Date: July 3, 2025				
A.	Bid Item:				A. Base Price:	\$	49,555.00		
В.	Factory Options								
Code	Options	В	id Price	Code	Options	F	Bid Price		
W2B	2026 F-250 4WD CREW CAB XL	\$	-	600A	ORDER CODE				
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas	\$	1,995.00		TOW PACKAGE	INC			
90L	POWER EQUIPMENT GROUP		INC	91S	Amber 360 Degree LED Warn Strobes (Pre-Ir	\$	750.00		
ХЗН	3.31 Axle Ratio	\$	430.00	43C	120V/400W OUTLET	\$	175.00		
				85S	BED LINER	\$	595.00		
18B	RUNNING BOARDS	\$	445.00	66S	UPFITTER SWITCH	\$	165.00		
52B	TRAILER BRAKE CONTROLLER	\$	300.00	4WD	4WD UPGRADE	\$	2,195.00		
					Total of B. Published Options:	\$	7,050.00		
					Published Option Discount (5%)	\$	(662.00)		
C.	Additional Options				\$= 3.3	%			
	Options	В	id Price		Options	F	Bid Price		
	X LEGAL	\$			R- WHITE Z1				
	INSTALL	\$		INTERIO					
BED MO	UNTED TOOL BOX (BLACK)	INC	2	160WB 6.	75FT BOX	 			
				ODDED D	ANIZ ODEN **				
				OKDEK B	BANK OPEN **				
					Total of C. Unpublished Options:	\$	1,845.00		
D.	Floor Plan Interest (for in-stock and/or e	quip	ped vehic	les):		\$	450.00		
E.	Lot Insurance (for in-stock and/or equip	ped	vehicles):			\$	-		
F.	Contract Price Adjustment:								
G.	Additional Delivery Charge:		250	miles		\$	437.50		
Н.	Subtotal:					\$	58,675.50		
I.	Quantity Ordered1	x K	=			\$	58,675.50		
J.	Trade in:					\$	-		
K.					<u>.</u>				
L.	Total Purchase Price					\$	58,675.50		



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN MARSHAL			Prepared by: SETH GAMBLIN				
Co	ontact:			Phone: 512.436.1313				
	Email:			Email: SGAMBLIN.SILSBE	EFI	LEET@GMA		
	Product Description: FORD PIU AWD			Date: May 9, 2025				
A.	Bid Item:			A. Base Price:	\$	50,675.00		
В.	Factory Options							
Code	Options	Bid Price	Code	Options		Bid Price		
K8A	2025 FORD POLICE SUV	\$ 1,995.00						
99C	3.0L V6 ECO BOOST	\$ 950.00						
86T	TAIL LAMP/POLICE HOUSING	inc						
17A	AUX AIR	inc			<u> </u>			
55F	KEY FOB	inc			<u> </u>			
60A	GRILLE LED LIGHTS, SIREN/SPEAKER WIF	inc			<u> </u>			
51T	DRIVER LED SPOT LIGHT (WHELEN)	\$ 420.00						
61B	OBD-II SPLITTER	inc			<u> </u>			
			ļ	Total of B. Published Options:	\$	3,365.00		
				Published Option Discount (5%)	\$	(117.00)		
C.	Additional Options			\$= 64.6	%			
	Options	Bid Price		Options		Bid Price		
			EXTERIO	R COLOR- YZ WHITE	\$			
DANA 5'	77391	\$ 34,890.21	INTERIOF	R COLOR- 96 CHARCOAL	<u> </u>			
			500A ORI	DER CODE	<u> </u>			
					<u> </u>			
					-			
			ORDER B	ANK OPEN NOW**]	-			
					-			
					-			
						24 000 24		
				Total of C. Unpublished Options:	\$	34,890.21		
D.	Floor Plan Interest (for in-stock and/or e	quipped vehic	les):		\$	450.00		
Е.	Lot Insurance (for in-stock and/or equip	ped vehicles):			\$	-		
F.	Contract Price Adjustment:							
G.	Additional Delivery Charge:	350	miles		\$	700.00		
Н.	Subtotal:				\$	89,963.21		
I.	Quantity Ordered 1	x K =			\$	89,963.21		
J.	Trade in:				\$	-		
K.								
	Tatal Danker D.			ĺ	Φ.	00.072.27		
L.	Total Purchase Price				\$	89,963.21		



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN 00685		Prepared by: SETH GAMBLIN						
Co	ontact:				Phone: 512.436.1313				
J	Email:				Email: <u>SGAMBLIN.SILSBE</u>	EFL	EET@GMA		
	Product Description: FORD 3/4 TON				Date: <u>07/07/025</u>				
A.	Bid Item:	-			A. Base Price:	\$	49,555.00		
B.	Factory Options								
Code	Options	B	Bid Price	Code	Options	F	Bid Price		
W2A	2026 F-250 2WD CREW CAB XL	\$	-	600A	ORDER CODE				
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas	\$	1,995.00		TOW PACKAGE	INC			
90L	POWER EQUIPMENT GROUP		INC	91S	Amber 360 Degree LED Warn Strobes (Pre-Ir		750.00		
ХЗН	3.31 Axle Ratio	\$	430.00	43C	120V/400W OUTLET	\$	175.00		
107				85S	BED LINER	\$	595.00		
18B	RUNNING BOARDS	\$	445.00	66S	UPFITTER SWITCH	\$	165.00		
52B	TRAILER BRAKE CONTROLLER	\$	300.00						
					Total of B. Published Options:	\$	4,855.00		
					Published Option Discount (5%)	\$	(662.00)		
С.	Additional Options				\$= 3.6	%			
	Options	E	Bid Price		Options	I	Bid Price		
TINT MA	AX LEGAL	\$	250.00	EXTERIO	R- WHITE Z1				
SPRAY II	N BED LINER	\$	595.00	INTERIO	R- VINYL				
BED MO	UNTED TOOLBOX (BLACK	\$	1,139.00	176WB 81	FT BOX				
				ORDER B	BANK OPEN **				
		<u> </u>			Total of C. Unpublished Options:	\$	1,984.00		
D.	Floor Plan Interest (for in-stock and/or e	equi	pped vehic	les):		\$	450.00		
E.	Lot Insurance (for in-stock and/or equip	ped	vehicles):			\$	-		
F.	Contract Price Adjustment:								
G.	Additional Delivery Charge:		250	miles		\$	437.50		
Н.	Subtotal:					\$	56,619.50		
I.	Quantity Ordered 1	x K	[=			\$	56,619.50		
J.	Trade in:					\$	-		
K.									
L.	Total Purchase Price					\$	56,619.50		



TIPS 240901 Transportation Vehicles

Enc	User: CITY OF KILLEEN			Prepared by: SETH GAMBLIN					
C	ontact:			Phone: 512.436.1313					
	Email:			Email: SGAMBLIN.SILSBEEFLI	EET	@GMAIL.COM			
	Product Description: FORD EXPLORE	R		Date: August 18, 2025					
Α.	Bid Item:	_		A. Base Price:	\$	37,710.00			
В.	Factory Options								
Code	Description	Bid Price	Code	Description		Bid Price			
K7D	2026 EXPLORER RWD	\$ -	200A	ORDER CODE XLT ACTIVE	\$	3,975.00			
99H	2.3L I4 ECOBOOST ENGINE	\$ -		MATCHING SPARE TIRE /RIM	<u> </u>				
44T	10 SPEED TRANS	\$ -			<u> </u>				
					_				
					┢				
				Total of B. Published Options:	\$	3,975.00			
	Published Option Discount (5%)								
C.	Unpublished Options			\$ = 8.8	%				
	Description	Bid Price		Options		Bid Price			
			EXTERIO	DR- 1 M7 GRAY 2 WHITE	<u> </u>				
			INTERIO	R- ACTIVE X					
TINT AL	LMAX LEGAL	\$ 275.00							
DANA D	NSTALL 576958- ESTIMATE	\$ 3,396.00			┢				
DANA II	NSTALL 370936- ESTIMATE	\$ 3,390.00							
				Total of C. Unpublished Options:	\$	3,671.00			
D.	Floor Plan Interest (for in-stock and/or	equipped vehic	les).		\$	350.00			
	·		icsj.		Ψ	230.00			
E.	Lot Insurance (for in-stock and/or equi	pped vehicles):							
F.	Contract Price Adjustment:								
G.	Additional Delivery Charge:	350			\$	700.00			
Н.	Subtotal:				\$	46,082.40			
I.	Quantity Ordered 3	_x H =			\$	138,247.20			
J.	Trade in:				\$	-			
K.									
L.	Total Purchase Price				\$	138,247.20			



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN 00955			Prepared by: SETH GAMBLIN					
Co	ontact:				Phone: 512.436.1313				
1	Email:				Email: SGAMBLIN.SILSBE	<u>EFL</u>	EET@GMA		
	Product Description: FORD 3/4 TON				Date: August 5, 2025				
Α.	Bid Item:				A. Base Price:	\$	49,555.00		
B.	Factory Options								
Code	Options	В	Bid Price	Code	Options	F	Bid Price		
W2B	2026 F-250 4WD CREW CAB XL	\$	-	600A	ORDER CODE				
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas	\$	1,995.00		TOW PACKAGE	INC			
90L	POWER EQUIPMENT GROUP	Ļ	INC			<u> </u>			
ХЗН	3.31 Axle Ratio	\$	430.00	43C	120V/400W OUTLET	\$	175.00		
100	777771G DO 1 PDG		445.00	85S	BED LINER	\$	595.00		
18B	RUNNING BOARDS	\$	445.00	66S	UPFITTER SWITCH	\$	165.00		
52B	TRAILER BRAKE CONTROLLER	\$	300.00	4WD	4WD UPGRADE	\$	2,195.00		
					Total of B. Published Options:	e	6,300.00		
						I	0,300.00		
					Published Option Discount (5%)	\$	(662.00)		
C.	Additional Options				\$= 1.0	%			
	Options	В	Bid Price		Options	1	Bid Price		
				EXTERIO	PR-WHITE	\$	-		
TINT ALI	L MAX LEGAL	\$	250.00	INTERIO	R- CLOTH	\$	300.00		
				160WB 6.	75FT BOX				
				ORDER B	BANK OPEN **				
				<u> </u>					
					Total of C. Unpublished Options:	\$	550.00		
D.	Floor Plan Interest (for in-stock and/or e	equi	pped vehic	les):		\$	450.00		
	•			,	· ·				
Е.	Lot Insurance (for in-stock and/or equip	ped	vehicles):			\$	-		
F.	Contract Price Adjustment:								
G.	Additional Delivery Charge:		250	miles		\$	437.50		
Н.	Subtotal:					\$	56,630.50		
I.	Quantity Ordered 1	x K	[=			\$	56,630.50		
J.	Trade in:					\$	-		
K.									
L.	Total Purchase Price					\$	56,630.50		



TIPS 240901 Transportation Vehicles

End	User: CITY OF KILLEEN PATROL			Prepared by: SETH GAMBLIN				
Co	ntact:			Phone: 512.436.1313				
I	Email:			Email: SGAMBLIN.SILSBE	<u>EFL</u>	<u> EET@GMA</u>		
	Product Description: FORD PIU AWD			Date: July 16, 2025				
A.	Bid Item:			A. Base Price:	\$	50,675.00		
B.	Factory Options							
Code	Options	Bid Price	Code	Options		Bid Price		
K8A	2025 FORD POLICE SUV	\$ 1,995.00			<u> </u>			
99C	3.0L V6 ECO BOOST	\$ 950.00						
86T	TAIL LAMP/POLICE HOUSING	inc			<u> </u>			
17A	AUX AIR	inc			<u> </u>			
55F	KEY FOB	inc			<u> </u>			
60A	GRILLE LED LIGHTS, SIREN/SPEAKER WIF				<u> </u>			
51T	DRIVER LED SPOT LIGHT (WHELEN)	\$ 420.00			<u> </u>			
61B	OBD-II SPLITTER	inc			_	2247.00		
]	Total of B. Published Options:	\$	3,365.00		
				Published Option Discount (5%)	\$	(117.00)		
C.	Additional Options			\$ = 64.6	%			
	Options	Bid Price		Options		Bid Price		
			EXTERIO	R COLOR- YZ WHITE	\$	-		
DANA 57	4091	\$ 34,890.21	INTERIOF	R COLOR- 96 CHARCOAL	<u> </u>			
			500A ORI	DER CODE	<u> </u>			
					<u> </u>			
					<u> </u>			
			ORDER B	ANK OPEN NOW**]	<u> </u>			
					<u> </u>			
					<u> </u>			
					_	24.000.21		
				Total of C. Unpublished Options:	\$	34,890.21		
D.	Floor Plan Interest (for in-stock and/or e	quipped vehic	les):		\$	450.00		
Ε.	Lot Insurance (for in-stock and/or equip	ped vehicles):			\$	-		
F.	Contract Price Adjustment:							
G.	Additional Delivery Charge:	350	miles		\$	700.00		
Н.	Subtotal:		•		\$	89,963.21		
I.	Quantity Ordered 15	x K =			\$	1,349,448.15		
J.	Trade in:				\$	-		
K.								
L.	Total Purchase Price				\$	1,349,448.15		



TIPS 240901 Transportation Vehicles

VENDOR- Silsbee Toyota, 1396 Hwy 327 E., Silsbee TX 77656

Enc	l User: CITY OF KILLEEN			Prepared by: SETH GAMBLIN					
C	ontact:			Phone: 512.436.1313					
	Email:			Email: sgamblin.silsbeeflee	et@gmial.com				
	Product Description: TOYOTA CAMRY	HYBRID		Date: August 11, 2025					
Α.	Bid Item: 20	-		A. Base Price:	\$ 27,985.00				
В.	Factory Options								
Code	Description	Bid Price	Code	Description	Bid Price				
2559	2025 CAMRY LE HYBRID	\$ 3,195.00							
		\$ -							
CF	CARPET FLOOR MATS	\$ 259.00							
				Total of B. Published Options:	\$ 3,454.00				
				Published Option Discount (5%)	\$ (172.70)				
C.	Unpublished Options			\$ = 9.5	%				
	Description	Bid Price		Options	Bid Price				
				R-SILVER, BLACK, GRAY					
DANA I	NSTALL	\$ 2,995.00	INTERIOR	ASH CLOTH- FA10					
TINITALL	L MAX LEGAL	INC							
IINIALI	L WAA LEGAL	INC							
				Total of C. Unpublished Options:	\$ 2,995.00				
D.	Floor Plan Interest (for in-stock and/or	equipped vehic	les):		\$ 450.00				
Е.	Lot Insurance (for in-stock and/or equip	pped vehicles):			\$ -				
F.	Contract Price Adjustment:				\$ -				
G.	Additional Delivery Charge:	300	miles		\$ 600.00				
Н.	Subtotal:				\$ 35,311.30				
I.	Quantity Ordered 3	_x H =			\$ 105,933.90				
J.	Trade in:				\$ -				
K.	Total Purchase Price				\$ 105,933.90				



HGA	Buy	CONT	For MOTOR V			Contract No.:	AM10-23	Date Prepared:	8/11/2025	
			y delivery date of ded as soon as p		in is a good fai	th estimate as	of the date of t	his order/contrac	t.	
Buying Agency:	Killeen Fire Dept				Contractor:	Sterling McCall	Ford	4781	HGAC	
Contact Person:	Nick Asaff				Prepared By:	Amanda Myers		1		
Phone:					Phone:	(281) 588-5007				
Fax:					Fax:	(281) 588-5150				
Email:	Nasaff@killeente	exas.gov			Email:	Email: AMyers@sterlingmccallford.com				
Product Description	Type I - 14' Remo	ountFord F-450	Diesel 4x2 Reg Cab	-108"CA w/ Steel	wheels					
•	m Base Unit Pr	ice Per Contr	actor's H-GAC (Contract: AM10)-23				\$125,250.00	
			ch additional sho						, , , , , , , , , , , , , , , , , , , ,	
(Note: Published	Options are "man Descr		rd options" which w	vere submitted and Cost	l priced in Contra		ription		Cost	
LiquidSpring			\$17,050.00	Front I/O with L		триоп	+	\$2,225.00		
	n Automotive Dis	tributor Catelo	List Price	\$16,600.00	Convert Rear S			+	\$2,225.00	
Onan			,	\$13,850.00		hair with child sa	afety		\$2,950.00	
Current Domet	ic Product Catelo	ng List Price		\$10,750.00	Fast Recover 0	Compressor			\$2,075.00	
Paint Two Tone)			\$8,200.00	After-market Vi	inyl Seats in Tru	ck Cab		\$1,225.00	
Paint Two Tone)			\$8,200.00	2 Survivor Flas	hlights			\$1,000.00	
Graphics Packa	age Standard			\$6,200.00	Furnish & insta	III lexan & tracks	on existing cab	inets - includes s	\$1,275.00	
New Door Lock	s on Compartme	ents and Entry	Doors	\$6,450.00	Dual 10" & 12"	Air Horns			\$1,600.00	
Current Stryker Catelog List Price				\$6,575.00	Furnish & insta	Il action wall w/	SSCOR suction	& hinged panel (\$1,650.00	
Medvault w/ Wifi			\$3,975.00	Rear Wall Hea	dknocker with S	peakers/Emerge	ency Time Manag	\$1,400.00		
Current Voyage	er Product Catelo	g List Price		\$3,525.00	Customer Prov	rided Item Tier 2	processing fee		\$850.00	
Current Engel I	Product Catelog	List Price		\$3,425.00	Furnish & insta	II battery charge	r in electrical co	mpartment (disca	\$625.00	
Heat Shielding				\$2,225.00	New Counterto	ps			\$1,175.00	
Furnish and ins	stall bedlinered re	ear bumper (dis	card existing)	\$2,100.00 Furnish & install O2 rollers with ratchet tie down straps (discard					\$850.00	
Furnish & insta	II (2) FRC 900 se	eries Spectra L	ED side scene lig	\$2,225.00						
Furnish & insta	II Lambda power	supply (discar	d existing)	\$2,225.00	Remove Consp	oicuity on Rear	Wall		\$950.00	
Furnish & insta	II powdercoated	black treadbrite	e at front, wheel w	\$2,400.00				Subtotal B:	\$139,000.00	
			below / Attach a n-standard options"				oposal.)			
	Descr	iption		Cost		Desci	ription		Cost	
Module Interior	Customer Reques	ted Unpublished	Custom Options	\$13,200.00	Chassis Interio	or Customer Requ	ested Unpublished	d Custom Options	\$2,600.00	
Module Exterior	Customer Reques	ted Unpublished	Custom Options	\$15,700.00				Subtotal C:	\$31,500.00	
Check: Total cosplus Published C		n Categories (C)	cannot exceed 25%	of the total of the	Base Unit Price	For this tr	ansaction the pe	rcentage is:	11.92%	
D. Total Cost Bo	efore Any Applica	ible Trade-In /	Other Allowances /	Discounts (A+B	+C)		-	_		
Qu	antity Ordered:	1		X Subto	tal of A + B + C:	\$295,750.00	=	Subtotal D:	\$295,750.00	
E. H-GAC Ord	er Processing Cha	arge (Amount P	er Current Policy)					Subtotal E:	\$600.00	
F. Trade-Ins / S	pecial Discounts /	Other Allowan	ces / Freight / Inst	allation / Miscella	aneous Charges					
	Descr	iption		Cost		Desci	ription		Cost	
	Customer C	Contingency		\$10,000.00						
			:					Subtotal F:	\$10,000.00	
	De	livery Date:				G. Total l	Purchase Pri	ce (D+E+F):	\$306,350.00	

stryker

New Ambulance 4.23.25

Quote Number: 11107562 Remit to: Stryker Sales, LLC

> 21343 NETWORK PLACE CHICAGO IL 60673-1213

USA

Version:

Prepared For: KILLEEN FIRE DEPT Cody Matthews Rep:

> Attn: Email: cody.matthews@stryker.com

> > Phone Number:

Quote Date: 08/21/2025 Expiration Date: 10/31/2025

Delivery Address		Sold To - Shipping		Bill To Account		
Name:	KILLEEN FIRE DEPT	Name:	KILLEEN FIRE DEPT	Name:	CITY OF KILLEEN	
Account #:	20096117	Account #:	20096117	Account #:	20127307	
Address:	201 N 28TH ST Address:		201 N 28TH ST	Address:	101 N COLLEGE ST	
	KILLEEN		KILLEEN		KILLEEN	
	Texas 76541-6298		Texas 76541-6298		Texas 76541-6105	

Equipment Products:

	1				
#	Product	Description	Qty	Sell Price	Total
1.0	639005550001	MTS POWER LOAD	1	\$32,001.30	\$32,001.30
2.0	650705550001	6507 POWER PRO 2, HIGH CONFIG		\$34,688.70	\$34,688.70
3.0	6252000000	Stair-PRO Model 6252	1	\$4,669.92	\$4,669.92
3.1	6252009001	Stair-Pro Operations Manual		\$0.00	\$0.00
3.2	6250001162	In-Service Video (DVD)		\$0.00	\$0.00
3.3	6252026000	Common Components \$0.00		\$0.00	
3.4	6250021000	2 Piece ABS Panel Seat		\$0.00	\$0.00
3.5	6250160000	Polypropelene Restraint Set(Plastic Buckles)		\$0.00	\$0.00
3.6	6252022000	Main Frame Assy Option		\$0.00	\$0.00
3.7	6250024000	Standard Length Lower LiftHandles		\$0.00	\$0.00
3.8	6252028000	No Foot Rest Option		\$0.00	\$0.00
3.9	6252041000	Vinyl Head Support		\$261.00	\$261.00
3.10	6250140000	O2 Bottle Holder		\$228.00	\$228.00
3.11	6252024000	No IV Clip Option		\$0.00	\$0.00
			Equipn	nent Total:	\$71,848.92

stryker

New Ambulance 4.23.25

Quote Number: 11107562 Remit to: Stryker Sales, LLC

21343 NETWORK PLACE CHICAGO IL 60673-1213

USA

Version: 1

Prepared For: KILLEEN FIRE DEPT Rep: Cody Matthews

Attn: Email: cody.matthews@stryker.com

Phone Number:

Quote Date: 08/21/2025 Expiration Date: 10/31/2025

Price Totals:

Estimated Sales Tax (0.000%): \$0.00
Shipping and Handling: \$898.12
Grand Total: \$72,747.04

Prices: In effect for 30 days

Terms: Net 30 Days

Terms and Conditions:

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms Conditions/index.html.

SW04-20 HGACBUY CONTRACT PRICING WORKSHEET Contract Date 8/20/2025 **Expires** Prepared: No.: For MOTOR VEHICLES Only 3/31/2026 This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly. TYMCO, Inc. (ISSUE P.O. TO TYMCO, Inc.-Buying City of Killeen, TX Contractor: Agency: email below) Contact Prepared Treavor Primus, Fleet Services Director Kaye Morgan Person 254-501-7789 254-799-5546 Phone: Phone: 254-799-2722 Fax: Fax: Tprimus@killeentexas.gov Email: Email: kaye.morgan@tymco.com Product B53 TYMCO Model 600 Regenerative Air Sweeper Description: Code: A. Product Item Base Unit Price Per Contractor's H-GAC Contract: \$ 182,070.00 B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if Description Cost Description Cost Gutter Broom - Drop Down Left/Right 600081 \$ 1,700.00 Gutter Broom Tilt Adjuster - Left/Right 600022 1,700.00 \$ Abrasion Protection Package 600036 \$ 1,275.00 Hopper Drain 600020 \$ 565.00 Auxiliary Hydraulic System 600053 \$ 1,130.00 Hopper Suction Throat Liner w/Wear Flange 600011 1.525.00 Pick-Up Head Curtain Lifter 600087 1,605.00 Broom Assist Pick-Up Head 600064 \$ \$ 5,265.00 Variable Speed Gutter Brooms 600070 \$ 775.00 Camera/Monitor System - 2 cameras 600008-B 1,100.00 2023 Freightliner Chassis 600706 \$ 99,675.00 Extra Water-Storage Box - COMDEX Package 600021 4,900.00 Hopper Load Indicators 600019 \$ 410.00 Pick-Up Head Pressure Inlet Water Injection Sys 600060 1,830.00 QUOTE GOOD THROUGH OCTOBER 21, 2025 DELIVERY SUBJECT TO TRUCK AVAILABILITY Subtotal B: \$ 123,455.00 C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary. Description Cost Description Cost Magnet- Light Duty 96" 1,100.00 Additional Nozzle w/Separate Switch - Hopper \$ \$ 400.00 Linear Actuator - Pressure Bleeder w/Gauge \$ Hopper Screen - Chip Seal/Milling (exchange) 450.00 600.00 2026 Freightliner M2-106 Chassis - UPGRADE \$ 24,000.00 Whelen Mini Freedom IV (F4MAAAAP Light)-Cab Mtd 1,500.00 Additional Nozzle w/Separate Switch - LGB; RGB \$ 800.00 Skid Bumper Extension Set (2) S 250.00 Auxiliary Hand Hose - 8" \$ 2.500.00 Auto Sweep Assist (ASA) \$ 2,500.00 Dump Switch in Cab 200.00 Subtotal From Additional Sheet(s): Subtotal C: \$ 34,300.00 Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the For this transaction the percentage is: 11% Base Unit Price plus Published Options (A+B). D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C) \$ 339,825.00 Quantity Ordered: X Subtotal of A + B + C: \$ 339,825.00 Subtotal D: \$ 339,825.00 F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation Description Cost Description Cost Freight/PDI/Inservice 500.00 Surcharge - Base Sweeper 9,550.00 \$ Tariff Surcharge - 2026 Freightliner \$ 1,500.00 Subtotal F: \$ 11,550.00 **Delivery Date:** 210-300 Days G. Total Purchase Price (D+E+F):





ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 US ALL PURCHASE ORDERS MUST BE SENT

TO DELIVERING DEALER:

United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 512-352-5296

TaylorJD@unitedagt.com

Quote Summary

Prepared For:Delivering Dealer:CITY OF KILLEENUnited Ag & Turf101 COLLEGE STDavid ReehKILLEEN, TX 765414000 West 2nd StreetBusiness: 254-501-7742Taylor, TX 76574Mobile: 254-913-0015Phone: 512-352-5296ACCTSPAYABLE@KILLEENTEXAS.GOVdavidreeh@unitedagt.com

Sourcewell Member #86944 Quote Id: 33361894

Make Payments to: United Ag & Turf 7736 Central Park Drive Waco, TX 76512

Created On: 25 August 2025

Last Modified On: 25 August 2025
Expiration Date: 24 September

2025

Equipment SummarySelling PriceQtyExtendedJOHN DEERE GATOR™HPX615E\$ 15,183.99 X3 = \$ 45,551.97

(Model Year 2025)

Contract: Sourcewell Grounds Maint 112624-DAC (PG BT CG 76)

Price Effective Date: August 24, 2025

Equipment Total \$ 45,551.97

Trade In Total		\$ 0.00
* Includes Fees and Non-contract items	Quote Summary	
	Equipment Total Trade In	\$ 45,551.97
	SubTotal	\$ 45,551.97
	Total	\$ 45,551.97
	Down Payment	(0.00)
	Rental Applied	(0.00)
	Balance Due	\$ 45,551.97

Salesperson: X	Accepted By: X
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Selling Equipment

Quote Id: 33361894 Customer Name: CITY OF KILLEEN

ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR): United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 US ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 512-352-5296

TaylorJD@unitedagt.com

JOHN DEERE GATOR™HPX615E (Model Year 2025)

Contract: Sourcewell Grounds Maint

112624-DAC (PG BT CG

76)

Selling Price *

Price Effective Date: August 24, 2025

\$ 45,551.97

			* Price p	oer item - inc	ludes Fees	and Non-c	ontract items
Code	Description	Qty	List Price	Discount%	Discount Amount		Extended Contract Price
57GCM	GATOR™HPX615E (Model Year 2025)	3	\$ 15,399.00	14.00	\$ 2,155.86	\$ 13,243.14	\$ 39,729.42
		Sta	indard Optio	ns - Per Unit			
001F	US 49 State	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
0505	Build To Order	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
1011	High-Performance All-Purpose (HPAP) Tires	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
2007	Standard Bench Seat - Black	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
2350	Park Position in Transmission	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
3003	Cargo Box with Spray In Liner, Brake and Tail Lights	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
3120	Cargo Box Manual Liftwith Prop Rod	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
4000	OPS with Nets	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
4049	Less Black Poly Roof	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
4249	Less Front Brush Guard	3	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
	Standard Options Total		\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
	Dealer A	ttacl	nments/Non-	Contract/Ope	en Market		
BUC1170	0Beacon Light	3	\$ 176.56	14.00	\$ 24.72	\$ 151.84	\$ 455.52
BM26182	2Beacon Light Harness Kit	3	\$ 95.23	14.00	\$ 13.33	\$ 81.90	\$ 245.70
BUC1077	7Cargo Box Power Lift	3	\$ 969.41	14.00	\$ 135.72	\$ 833.69	\$ 2,501.07
BM22290	ODrawbar and ball mount for 51mm (2 in.) receiver hitch	3	\$ 57.79	14.00	\$ 8.09	\$ 49.70	\$ 149.10
BM2411	Occupant Protective Structure (OPS) Poly Roof - Black	3	\$ 660.19	14.00	\$ 92.43	\$ 567.76	\$ 1,703.28
BM2277	5 Side tool rack	3	\$ 454.76	14.00	\$ 63.67	\$ 391.09	\$ 1,173.27





Selling Equipment

Quote Id: 33361894 Customer Name: CITY OF KILLEEN

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):
United Ag & Turf
4000 West 2nd Street
Taylor, TX 76574

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ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 512-352-5296

TaylorJD@unitedagt.com

OPEN MARKET	TEXAS TITLE FEE	3	\$ 43.00	0.00	\$ 0.00	\$ 43.00	\$ 129.00
	Dealer Attachments Total		\$ 2,456.94		\$ 337.96	\$ 2,118.98	\$ 6,356.94
	Value Added Services Total		\$ 0.00			\$ 0.00	\$ 0.00
			Additional Disco	ounts			
	Multi-unit Discount	3			\$ 178.13	\$ -178.13	\$ -534.39
	Additional Discount Total				\$ 178.13	\$ -178.13	\$ -534.39
Total Se	lling Price		\$ 17,855.94		\$ 2,671.95	\$ 15,183.99	\$ 45,551.97





ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR): United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 US ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 512-352-5296

TaylorJD@unitedagt.com

Quote Summary

Prepared For:Delivering Dealer:CITY OF KILLEENUnited Ag & Turf101 COLLEGE STDavid ReehKILLEEN, TX 765414000 West 2nd StreetBusiness: 254-501-7742Taylor, TX 76574Mobile: 254-913-0015Phone: 512-352-5296ACCTSPAYABLE@KILLEENTEXAS.GOVdavidreeh@unitedagt.com

Sourcewell Member #86944Make All Payments To: Quote Id: 33361803

United Ag & Turf 7736 Central Park Dr. Waco, TX 76712

Created On: 25 August 2025
Last Modified On: 25 August 2025
Expiration Date: 24 September

2025

Equipment Summary Selling Price Extended Qty JOHN DEERE 5075E Cab Utility \$ 51.906.16 X 1 = \$51,906.16 Tractor Sourcewell Ag 082923-DAC (PG BA CG 76) Contract: Price Effective Date: August 24, 2025 JOHN DEERE RC10M Pull-Type \$ 11,626.48 X 1 = \$ 11,626.48 Center Drive Rotary Cutter - 540 **RPM PTO**

Contract: Sourcewell Ag 082923-DAC (PG BA CG 76)

Price Effective Date: August 24, 2025

Equipment Total \$ 63,532.64

Trade In Total		\$ 0.00
* Includes Fees and Non-contract items	Quote Summary	
	Equipment Total Trade In	\$ 63,532.64
	SubTotal	\$ 63,532.64
	Total	\$ 63,532.64
	Down Payment	(0.00)
	Rental Applied	(0.00)
	Balance Due	\$ 63,532.64

Salesperson: X Accepted By: X





Selling Equipment

Quote Id: 33361803 Customer Name: CITY OF KILLEEN

ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR): United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 US ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 512-352-5296

TaylorJD@unitedagt.com

JOHN DEERE 5075E Cab Utility Tractor

Contract: Sourcewell Ag 082923-

DAC (PG BA CG 76)

Price Effective Date: August 24, 2025

Selling Price * \$ 51,906.16

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	<u>.</u>	Discount%	Discount		Extended
Code	Description	Qty	LIST FILE	Discount /6	Amount		Contract Price
08C1LV	5075E Cab Utility Tractor	1	\$ 45,439.00	14.00		\$ 39,077.54	
		Sta	andard Option	ns - Per Unit			
183N	JDLink™ Modem	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
0202	United States	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	English Operator's Manual	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
0500	Less Package	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
1381	PowrReverser™ 12F/12R Transmission with 540/540E PTO	1	\$ 3,421.00	14.00	\$ 478.94	\$ 2,942.06	\$ 2,942.06
1725	Loader Prep Package	1	\$ 1,802.00	14.00	\$ 252.28	\$ 1,549.72	\$ 1,549.72
2050	Standard Cab	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
3310	Single Mechanical Stackable Rear SCV	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
3420	Dual Mid Valves with Mechanical Joystick Control	1	\$ 1,485.00	14.00	\$ 207.90	\$ 1,277.10	\$ 1,277.10
5185	16.9-28 In. 6PR R1 Bias	1	\$ 0.00	14.00	\$ 0.00	\$ 0.00	\$ 0.00
6040	Mechanical Front Wheel Drive (MFWD)	1	\$ 6,765.00	14.00	\$ 947.10	\$ 5,817.90	\$ 5,817.90
6111	11.2-24 10PR R1 Bias	1	\$ 1,444.00	14.00	\$ 202.16	\$ 1,241.84	\$ 1,241.84
	Standard Options Total		\$ 14,917.00		\$ 2,088.38	\$ 12,828.62	\$ 12,828.62
	Walne Added Comdes Total		# 0 00			# 0 00	
Total Or	Value Added Services Total		\$ 0.00		6.0.440.04	\$ 0.00	\$ 0.00
Total Se	elling Price		\$ 60,356.00		\$ 8,449.84	\$ 51,906.16	\$ 51,906.16

JOHN DEERE RC10M Pull-Type Center Drive Rotary Cutter - 540 RPM PTO

Contract: Sourcewell Ag 082923-

DAC (PG BA CG 76)





Selling Equipment

Quote Id: 33361803 Customer Name: CITY OF KILLEEN

ALL PURCHASE ORDERS MUST BE MADE OUT

TO (VENDOR): United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 US ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

United Ag & Turf 4000 West 2nd Street Taylor, TX 76574 512-352-5296

TaylorJD@unitedagt.com

Price Effective Date: August 24, 2025 Selling Price * \$11,626.48

			* Price r	ner item - inc	cludes Fees	and Non-c	ontract items
Code	Description	Qty		Discount%	Discount Amount	Contract	
22NAP	RC10M Pull-Type Center Drive Rotary Cutter - 540 RPM PTO	1	\$ 15,298.00	24.00	\$ 3,671.52		
		Sta	ndard Optio	ns - Per Unit			
0202	United States	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
1210	Two 533.4 mm (21 in.) by 133.35 mm (5.25 in.) by 228.6 mm (9 in.) Puncture Proof Laminated Tires	1	\$ 0.00	24.00	\$ 0.00	\$ 0.00	\$ 0.00
	Standard Options Total		\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00
	Value Added Complete Total		¢ 0 00			¢ 0 00	¢ 0 00
	Value Added Services Total		\$ 0.00			\$ 0.00	\$ 0.00
Total Se	elling Price		\$ 15,298.00		\$ 3,671.52	\$ 11,626.48	\$ 11,626.48



Texas law provides that a governmental entity may not enter into certain contracts for goods and services with a company unless the company provides written verification regarding aspects of the company's business dealings.

- Texas Government Code, Chapter 2271 the company must verify that it does not boycott Israel and will not boycott Israel during the term of the contract. Boycott Israel is defined in Government Code Chapter 808.
- Texas Government Code, Chapter 2274 the company must verify that it does not boycott energy companies and will not boycott energy companies during the term of the contract. Boycott energy company is defined in Government Code Chapter 809.
- Texas Government Code, Chapter 2274 the company must verify that it does not have a practice, policy, guidance or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the contract against a firearm entity or firearm trade association. Verification is not required from a sole source provider. Discriminate, firearm entity and firearm trade association are defined in Government Code Chapter 2274.

Affected by the above statutes are contracts 1) with a company with ten (10) or more full-time employees, <u>and</u> 2) valued at \$100,000 or more to be paid wholly or partly from public funds. A contract with a sole proprietorship is not included.

Robert E. Driscoll, Jr.	Axon Enterprise, Inc.
Signature	Company Name
Robert E. Driscoll, Jr.	Deputy General Counsel
Printed Name	Title
9/10/2025 6:06 PM MST	
Date	



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- Texas Government Code, Chapter 2274 the company must verify that it does not boycott energy companies and will not boycott energy companies during the term of the contract. Boycott energy company is defined in Government Code Chapter 809.
- o Texas Government Code, Chapter 2274 the company must verify that it does not have a practice, policy, guidance or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the contract against a firearm ehtity or firearm trade association. Verification is not required from a sple source provider. Discriminate, firearm entity and firearm trade association are defined in Government Code Chapter 2274.

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- Texas Government Code, Chapter 2274 the company must verify that it does not boycott energy companies and will not boycott energy companies during the term of the contract. Boycott energy company is defined in Government Code Chapter 809.
- Texas Government Code, Chapter 2274 the company must verify that it does not have a practice, policy, guidance or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the contract against a firearm entity or firearm trade association. Verification is not required from a sole source provider. Discriminate, firearm entity and firearm trade association are defined in Government Code Chapter 2274.

Affected by the above statutes are contracts 1) with a company with ten (10) or more full-time employees, <u>and</u> 2) valued at \$100,000 or more to be paid wholly or partly from public funds. A contract with a sole proprietorship is not included.

	FREIGHTLINER OF AUSTIN
Signature	Company Name
JOHN TEM	ASSISTANT CONTROLLER
Printed Name	Title
08/27/2025	
Date	



Texas law provides that a governmental entity may not enter into certain contracts for goods and services with a company unless the company provides written verification regarding aspects of the company's business dealings.

- Texas Government Code, Chapter 2271 the company must verify that it does not boycott Israel and will not boycott Israel during the term of the contract. Boycott Israel is defined in Government Code Chapter 808.
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Mall	Doggett Freightliner of South Texas, LL			
Signature	Company Name			
Mark Brunnemann	General Manager			
Printed Name	Title			
8/26/2025				
Date				



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Alene Melvin	GTS Technology Solutions
Signature	Company Name
Eilene Melvin	Inside Sales Manager
Printed Name	Title
9/12/25	
Date	



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Michael Puryear	Holt Texas, LTD. dba Holt Cat		
Signature	Company Name		
Michael Puryear	Secretary		
Printed Name	Title		
August 28, 2025			
Date			



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Curtis Abel	United Ag & Turf
Signature	Company Name
Curtis Abel	Government Sales Manager
Printed Name	Title
8/25/2025	
Date	



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(Soly Co	Siddons Martin Emergency Group, LLC
Signature 0	Company Name
Kathryn Williams	Chief Legal Officer
Printed Name	Title
9/8/2025	
Date	-



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Seth Gamblin	LAKE COUNTRY CHEVROLET IN				
Signature /	Company Name				
SETH GAMBLIN	FLEET SALES				
Printed Name	Title				
08/26/25					
Date					



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SOTH GAMBLAN	SILSBEE FORD INC.
Signature	Company Name
SETH GAMBLIN	FLEET SALES
Printed Name	Title
08/25/25	
Date	



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Seth Gamblin	Donalson Hiner Automotive, DBA Silsbee Toyota
Signature	Company Name
Seth Gamblin	Fleet Sales
Printed Name	Title
08/26/25	
Date	



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Cody Matthews	Stryker Medical
Signature	Company Name
Cody Matthews Printed Name	Account Manager Title
	Tille
9/10/2025 Date	-
Date	



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By signing below, I verify that the company listed below does not boycott Israel, does not boycott energy companies and does not discriminate against firearms entities or firearm trade associations and will not do so during the term of the contract entered into with the City of Killeen. I further certify that I am authorized by the company listed below to make this verification.

TYMCO, Inc. Company Name

Kenneth J. Young Printed Name

President Title

8/26/2025 Date



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48	STERLING MCCALL FORD
Signature	Company Name
Priscilla Cortez	Sales Admin
Printed Name	Title
09/11/2025	
Date	

CERTIFICATE OF INTERES	TED D 4 -					
CERTIFICATE OF INTERES	IED PAR	RTIES			FO	Rм 1295
						1 of 1
Complete Nos. 1 - 4 and 6 if there are interested pa Complete Nos. 1, 2, 3, 5, and 6 if there are no interest.	arties. ested parties.				OFFICE US	
Name of business entity filing form, and the city of business.	state and cour	ntry of the	husiness entitule ale		CERTIFICATION	
of business. BOND EQUIPMENT CO. INC.		y or the	pasmess entity's pie	ice	Certificate Number: 2025-1358709	
Dallas, TX United States						
2 Name of governmental entity or state agency that	t is a party to th	ne contract	for which the form	ic	Date Filed: 09/04/2025	
being filed. City of Killeen			ro. Willon the long	3		
only of remotif					Date Acknowledged	:
3 Provide the identification number used by the go description of the services, goods, or other prop	vernmental ent	ity or state	agency to track or	dentify	the contract and mu	
description of the services, goods, or other prop 723-23	erty to be provi	ded under	the contract.	dentily	me contract, and pro	ovide a
Refuse trucks						
4 Name of Interested Party		2 2.	_		Nature o	f interest
or interested Party		City, Sta	te, Country (place o	busine	(5.1.55)1 4	pplicable)
					Controlling	Intermediary
5 Check only if there is NO Interested Party.	<u> </u> 					
UNSWORN DECLARATION					·	
My name is James A. Son	الم		, and my da	ite of bir	th is January	20 1961
My address is 1401 Daryll Law	o	R	anoke	-		11.0
Jaryli Zaryli		, <u>[</u>	(city)	,	(zip code)	(country)
I declare under penalty of perjury that the foregoing is	true and correct					
			_			
Executed in \alpha \land a \land a	County,	State of _	exas, or	the _	_day of Sept_	_, 20 <u>25 </u>
			/) /	7	(month)	(year)
		1	Aust 1/2	21	7	
		Signature	of authorized agent of	f contrac	cting business entity	
orms provided by Texas Ethics Commission	((Declarant)	Jonado		
Provided by Texas Ethics Commission	www.ethic	s.state.tx.	us		Version V	1.1.0.f10d0fd8

FORM **1295**

_	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested partie	25					OFFICE USE	
1	Name of business entity filing form, and the city, state and		v of the bu	ısiness enti	v's place		icate Number:	OF FILING
_	of business.		, 00		., o p.a.cc		-1355497	
	FREIGHTLINER OF AUSTIN HOUSTON, TX United States					Date F	Filed:	
2	Name of governmental entity or state agency that is a part	y to the	contract 1	or which the	e form is		7/2025	
	being filed. CITY OF KILLEEN					Date A	Acknowledged:	
	OTT OF MELLEN							
3	Provide the identification number used by the government description of the services, goods, or other property to be				ack or identify	the co	ntract, and prov	vide a
	TIPS # 230802 BUY BOARD # 723-							
	TRUCK PARTS AND SERVICES							
4							Nature of	
	Name of Interested Party		City, Stat	e, Country (place of busin	ess)	(check ap	plicable) Intermediary
							Controlling	intermediary
		\rightarrow						
		-+						
5	Check only if there is NO Interested Party.							
6	UNSWORN DECLARATION							
	My name is			, 8	and my date of	birth is	07/13/1981	·
	My address is16945 Northchase dr ste 1610		Hous	ton	T)	×	77060	USA
	my address is			(city)	,	i, _ ate)	(zip code)	(country)
	I declare under penalty of perjury that the foregoing is true and	l correct.						
	Executed in Harris	_County,	State of _	Texas	, on the	d	ay ofAugust	, 2025
				_	/ /		(month)	(year)
					L b-			
	-		Signature			racting	business entity	
					Declarant)			

_					
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested part	ties.		OFFICE USE	
1	Name of business entity filing form, and the city, state ar of business.	nd country of the business entity's place		icate Number: -1354944	
	Doggett Freightliner of South Texas, LLC				
2	Pharr, TX United States Name of governmental entity or state agency that is a pa	orty to the contract for which the form is		Filed: 5/2025	
۲.	being filed.	ity to the contract of which the form is			
	City of Killeen		Date	Acknowledged:	
3	Provide the identification number used by the governme description of the services, goods, or other property to be	ental entity or state agency to track or identi oe provided under the contract.	ify the co	ontract, and prov	ride a
	Buy Board 723-23 Vacuum Truck Vacuum Truck - Order 2025				
4	AND THE RESIDENCE OF THE PARTY			Nature of	
	Name of Interested Party	City, State, Country (place of bus	iness)	(check ap	plicable) Intermediary
	<u> </u>		····		
H					
-				:	
_					
L					
5	Check only if there is NO Interested Party.				
6	UNSWORN DECLARATION				
	My name isMark Brunnemann	and my date	of birth i	s_12/23/196	4
	My address is3103 N. Cage Blvd	Pharr	TX	78577 (zip code)	US
		(city)	(state)	(zip code)	(country)
	I declare under penalty of perjury that the foregoing is true a	and correct.			
	Executed in Hidalgo	County, State ofTexas, on to	_{he} 26th	_day of August	, 20_25
		Mall			(year)
		Signature of authorized agent of (Declarant)	contracti	ng business entity	
L	orms provided by Texas Ethics Commission	,		Version '	V4.1.0.f10d0fd

FORM **1295**

					1011
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.			OFFICE US	
1	Name of business entity filing form, and the city, state and co	ountry of the business entity's place	Certi	ificate Number:	OF FILING
	of business. GTS Technology Solutions		2025	5-1361278	
	Austin, TX United States		Date	Filed:	
2	Name of governmental entity or state agency that is a party to	to the contract for which the form is		.0/2025	
	being filed.				
	City of Killeen		Date	Acknowledged	:
3	Provide the identification number used by the governmental description of the services, goods, or other property to be pr		ify the c	contract, and pro	ovide a
	16017				
	Dell Pro Rugged 14s				
4				Nature o	of interest
•	Name of Interested Party	City, State, Country (place of bus	siness)		pplicable)
				Controlling	Intermediary
5	Check only if there is NO Interested Party.				
6	UNSWORN DECLARATION				
	My name is Eilene Melvin	, and my date	of birth is	s 8/27/1997	·
	My address is 9211 Waterford Centre Blvd #275	Austin ,	TX,	78758	_, <u>USA</u> _
		(city)	(state)	(zip code)	(country)
	I declare under penalty of perjury that the foregoing is true and co	orrect.			
	Executed in Travis	ounty, State of Texas , on the	ne <u>10t</u> r	շ _{lay of} Septen	nbę ₂₀ 25_
				(month)	(year)
	Clen	se Melvin			
		Signature of authorized agent of o	ontractin	ng business entity	,

CERTIFICATE OF INTERESTED PARTIES FORM 1295 1 of 1 OFFICE USE ONLY Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties. **CERTIFICATION OF FILING** Name of business entity filing form, and the city, state and country of the business entity's place Certificate Number: of business. 2025-1356610 Holt Texas LTD. DBA Holt Cat San Antonio, TX United States Date Filed: 08/28/2025 Name of governmental entity or state agency that is a party to the contract for which the form is being filed. Date Acknowledged: City of Killeen Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract. New CAT 250 and 938 Purchase of New New CAT 250 and 938 Nature of interest Name of Interested Party City, State, Country (place of business) (check applicable) Controlling Intermediary San Antonio, TX United States Χ Holt, Peter John Richter, Corinna Holt San Antonio, TX United States Χ Waco, TX United States Χ Jones, Greg 5 Check only if there is NO Interested Party. **6 UNSWORN DECLARATION** _____, and my date of birth is June 10, 1959 Michael Puryear My name is 5665 SE Loop 410 San Antonio Texas 78222 USA My address is (state) (city) (zip code) (country) I declare under penalty of perjury that the foregoing is true and correct. Executed in Bexar County, State of Texas , on the 28th day of August 2025 (vear) DocuSigned by: Michael Puryear

Signature of authorized agent of contracting business entity (Declarant)

FORM **1295**

_					<u></u>		1011
	Complete Nos. 1 - 4 and 6 if there are interested Complete Nos. 1, 2, 3, 5, and 6 if there are no in					OFFICE USE	
1	Name of business entity filing form, and the o	city, state and count	try of the business er	itity's place		cate Number:	
	of business. Coufal-Prater Equipment, LLC Dba United	Ag & Turf			2025-	1354815	
	Waco, TX United States	· ·			Date F		
2	Name of governmental entity or state agency being filed.	that is a party to th	e contract for which t	the form is	08/25	/2025	
	City of Killeen				Date A	cknowledged:	
3	Provide the identification number used by the description of the services, goods, or other p				the co	ntract, and prov	ide a
	082923-DAC						
	John Deere Equipment						
4						Nature of	
	Name of Interested Party		City, State, Country	(place of busin	ess) -	(check app Controlling	olicable) Intermediary
						Controlling	memeulary
					_		
					\perp		
5	Check only if there is NO Interested Party.	X				L	
6	UNSWORN DECLARATION						
	My name is		,	and my date of	birth is ₋	1/8/1979	·
	7736 Central Park DR		Waco	, <u>T</u>	Χ,	76712	USA
			(city)	(st	ate)	(zip code)	(country)
	I declare under penalty of perjury that the forego	ing is true and correc	et.				
	McLennan Executed in	Count	TX y, State of	, on the _	25 da	August	_, 20_25
						(month)	(year)
		_	Curtis Abo	el			
Signature of authorized agent of contracting business entity (Declarant)						<u> </u>	

FORM **1295**

					1 of 1	
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.	parties.	CE	OFFICE USI		
1	Name of business entity filing form, and the city, state of business. Siddons Martin Emergency Group, LLC	202	Certificate Number: 2025-1359836 Date Filed:			
2	Houston, TX United States	ton, TX United States of governmental entity or state agency that is a party to the contract for which the form is				
_	being filed. City of Killeen	party to the contract for which the form is		98/2025 • Acknowledged:		
3	Provide the identification number used by the government description of the services, goods, or other property to BuyBoard 746-24 Skeeter Ford F550, Type 6, Flat Bed		tify the c	contract, and pro	vide a	
4	Name of Interested Parks	Site. State Country (place of hou	-:		finterest	
	Name of Interested Party	City, State, Country (place of bu	siness)	Controlling	pplicable) Intermediary	
Si	ddons Martin Holding, Inc.	Houston, TX United States		Х		
_						
5	Check only if there is NO Interested Party.					
6	UNSWORN DECLARATION					
	My name is Kathryn Williams	, and my date	of birth i	s 05/03/1984		
	My address is 1362 E. Richey Rd		TX	77073	_, <u>USA</u>	
		(city)	(state)	(zip code)	(country)	
	I declare under penalty of perjury that the foregoing is true					
	Executed in Harris	County, State of Texas, on the	ne 8th	day of Septem (month)	ber _{, 20} 25 (year)	
		VC				
		Signature of authorized agent of o	contractin	ng business entity		
		(Declarant)		3		

FORM **1295**

					1 of 1	
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties	S.	CE	OFFICE USE		
1	Name of business entity filing form, and the city, state and country of the business entity's place of business. LAKE COUNTRY CHEVROLET			Certificate Number: 2025-1354940		
2	SILSBEE , TX United States Name of governmental entity or state agency that is a party being filed. City of Killeen	to the contract for which the form	is 08/2	Date Filed: 08/26/2025 Date Acknowledged:		
3	Provide the identification number used by the governmental description of the services, goods, or other property to be part 240901 VEHICLES		identify the o	contract, and prov	ride a	
4	Name of Interested Party	City, State, Country (place o	of business)	Nature of (check ap		
D	ONALSON , DREW	SILSBEE, TX United Stat	es	X		
5	Check only if there is NO Interested Party.					
6	UNSWORN DECLARATION			40/04/4005		
		, and my	date of birth	is 12/24/1985	·	
	My address is 1211 US HIGHWAY 96 NORTH	SILSBEE (city)	, TX	, 77656 (zip code)	, USA (country)	
	I declare under penalty of perjury that the foregoing is true and	,	,,	. , ,	. "	
	Executed in HARDIN	County, State of TEXAS	on the 26	_day of AUG (month)	, 20 <u>25</u> (year)	
	Se	eth Gamblin				
	<u>-</u>	ath Gamblin Signature of authorized ager (Declara	nt of contractin	ng business entity		

FORM **1295**

					1011	
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.	arties	CE	OFFICE USI		
1	Name of business entity filing form, and the city, state a			Certificate Number:		
	of business. SILSBEE FORD INC.			5-1354677		
	SILSBEE, TX United States		Date	Filed:		
2		party to the contract for which the form is	00/0	Date Filed: 08/25/2025		
_	being filed.	darty to the contract for which the form is		05,25,2525		
	City of Killeen		Date	Acknowledged:		
3	Provide the identification number used by the governm description of the services, goods, or other property to		entify the c	ontract, and pro	vide a	
	240901					
	VEHICLES					
				Nature c	of interest	
4	Name of Interested Party	City, State, Country (place of I	business)		pplicable)	
	·		•	Controlling	Intermediary	
D	ONALSON, DREW	SILSBEE, TX United States	3	Х		
				 		
				<u> </u>		
5	Check only if there is NO Interested Party.					
6	UNSWORN DECLARATION					
	My name isSETH GAMBLIN	, and my da	ate of birth is	s12/25/1985	•	
	My address is1211 US HIGHWAY 96 NORTH	SILSBEE	TX	77656	USA	
	, dadi 660 10	(city)	(state)	(zip code)	(country)	
	I declare under penalty of perjury that the foregoing is true	and correct.				
	Executed in HARDIN	County, State of _TEXAS, or	n the	day of AUG	, 2025	
				(month)	(year)	
		SOTH GAM	NBL	1N		
		Signature of authorized agent (Declarant)				

FORM **1295**

				1 of 1	
Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.		CE	OFFICE USE		
Name of business entity filing form, and the city, state and country of the business entity's place of business. SILSBEE TOYOTA SILSBEE, TX United States			Certificate Number: 2025-1354937 Date Filed:		
Name of governmental entity or state agency that is a party to being filed. City of Killeen	the contract for which the form		08/26/2025 Date Acknowledged:		
Provide the identification number used by the governmental endescription of the services, goods, or other property to be proved 240901 VEHICLES		identify the c	contract, and prov	ride a	
4 Name of Interested Party	City, State, Country (place	of business)	Nature of (check ap Controlling		
DONALSON, DREW	SILSBEE, TX United Sta	tes	X		
5 Check only if there is NO Interested Party.					
6 UNSWORN DECLARATION			10/04/1005		
	, and my			·	
My address is 1211 US HIGHWAY 96 NORTH	SILSBEE (city)	, TX, (state)	(zip code)	, USA (country)	
I declare under penalty of perjury that the foregoing is true and cor	rect.				
Executed in HARDIN Cou	unty, State of TEXAS	, on the <u>26</u>	day of AUG (month)	, 20 <u>25</u> (year)	
	Seth Game		,		
	Signature of authorized age (Declare	nt of contractin	ng business entity		

FORM **1295**

					1011	
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.		CEI	OFFICE USE		
1	Name of business entity filing form, and the city, state and country of the business entity's place of business.			Certificate Number: 2025-1361681		
	Stryker Sales, LLC		2020)-1301001		
	Portage , MI United States		Date	Filed:		
2	Name of governmental entity or state agency that is a party to the	ne contract for which the form is	09/1	.0/2025		
	being filed.					
	Killeen Fire		Date	Acknowledged:		
3	Provide the identification number used by the governmental ent description of the services, goods, or other property to be provi		tify the c	ontract, and pro	vide a	
	Sole Source- 11107562					
	Prehospital medical equipment					
_				Nature o	of interest	
4	Name of Interested Party	City, State, Country (place of bu	siness)	(check a	pplicable)	
				Controlling	Intermediary	
5	Check only if there is NO Interested Party.					
6	UNSWORN DECLARATION					
	My name is Cody Matthews	, and my date	of birth is	_s _10/11/199		
	184 Lila I n		TX	78605	USA	
	My address is	Bertram (city)	(state)	(zip code)	(country)	
	I declare under penalty of perjury that the foregoing is true and corre	oct.				
	Executed in BurnetCount	ty, State of, on t	he	day of Septemb	er , 20_25	
		ty, State of TX , on t	WELL	(month)	(year)	
		Signature of authorized agent of				
		(Declarant)				

FORM **1295**

Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.		CEF		
Name of business entity filing form, and the city, state and count of business.	ry of the business entity's place			
TYMCO, Inc.		1	100 1000	
Waco, TX United States		Date	Filed:	
Name of governmental entity or state agency that is a party to the	e contract for which the form is	08/26	6/2025	
being filed.				
City of Temple, TX		Date	Acknowledged:	
		y the co	ontract, and prov	vide a
SW04-20				
TYMCO Model 600 Sweeper				
			Nature of	interest
Name of Interested Party	City, State, Country (place of busi	ness)		
			Controlling	Intermediary
	a **			
		-		
Check only if there is NO Interested Party.				
My name is	, and my date o	f birth is	3/25/52	·
3108 Woodlake My address is	Waco	TX .	76710	USA
	(city) (state)	(zip code)	(country)
I declare under penalty of perjury that the foregoing is true and correct	ct.			
Executed in McLennan County	y, State of Texas, on the	26th	day of Augus	, 20 25 _
	2 . 1 1		(month)	(year)
	KA Hours	7		
	Signature of authorized agent of co	ntractin	g business entity	
	Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties. Name of business entity filing form, and the city, state and count of business. TYMCO, Inc. Waco, TX United States Name of governmental entity or state agency that is a party to the being filed. City of Temple, TX Provide the identification number used by the governmental entidescription of the services, goods, or other property to be provided SW04-20 TYMCO Model 600 Sweeper Name of Interested Party Check only if there is NO Interested Party. UNSWORN DECLARATION Kenneth J. Young My name is 3108 Woodlake My address is I declare under penalty of perjury that the foregoing is true and corrected to the survey of the provided that the foregoing is true and corrected the survey of the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing is true and corrected the provided that the foregoing that the foregoing the provided that the foregoing that the foregoing that the foregoing that the provided that the foregoing the provided that the foregoing that the foregoing tha	Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties. Name of business entity filling form, and the city, state and country of the business entity's place of business. TYMCO, Inc. Waco, TX United States Name of governmental entity or state agency that is a party to the contract for which the form is being filled. City of Temple, TX Provide the identification number used by the governmental entity or state agency to track or identification of the services, goods, or other property to be provided under the contract. SW04-20 TYMCO Model 600 Sweeper Name of Interested Party City, State, Country (place of busing the property of the property of the property (place of busing the property of the propert	CER Name of business entity filing form, and the city, state and country of the business entity's place of business. TYMCO, Inc. Waxoo, TX United States Name of governmental entity or state agency that is a party to the contract for which the form is being filled. City of Temple, TX Provide the identification number used by the governmental entity or state agency to track or identify the collecting of the services, goods, or other property to be provided under the contract. SW04-20 TYMCO Model 600 Sweeper Name of Interested Party City, State, Country (place of business) Check only if there is NO Interested Party. UNSWORN DECLARATION Kenneth J. Young My name is My address is 3108 Woodlake Waco TX (state) I declare under penalty of perjury that the foregoing is true and correct. Executed in McLennan County, State of Texas on the 26th. AAA Signigure of authorized agent of confractin	Complete Nos. 1, 2, 3, 6, and 6 if there are no interested parties. Name of business entity filing form, and the city, state and country of the business entity's place of business. TYMCO, Inc. Waco, TX United States Name of governmental entity or state agency that is a party to the contract for which the form is being filed. City of Temple, TX Provide the identification number used by the governmental entity or state agency to track or identify the contract, and providescription of the services, goods, or other property to be provided under the contract. SW04-20 TYMCO Model 600 Sweeper Name of Interested Party City, State, Country (place of business) Analyse of Controlling Check and the result of the services of th

FORM **1295**

					1 0f 1	
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.		CE	OFFICE USE		
1	Name of business entity filing form, and the city, state and cour	ntry of the business entity's p	lace Cert	Certificate Number:		
	of business.		202	5-1362867		
	STERLING MCCALL FORD HOUSTON, TX United States		Date	a Eiled:		
2		the contract for which the form	00/	Date Filed: 09/12/2025		
_	being filed.	the contract for which the form	113			
	CITY OF KILLEEN		Date	Date Acknowledged:		
3	Provide the identification number used by the governmental en description of the services, goods, or other property to be prov		r identify the	contract, and pro	vide a	
	AM10-23					
	AMBULANCE					
		1		Nature o	finterest	
4	Name of Interested Party	City, State, Country (place	of business)	(check ap		
				Controlling	Intermediary	
FI	RAZER LTD	HOUSTON, TX United S	itates		X	
_						
_						
5	Check only if there is NO Interested Party.					
6	UNSWORN DECLARATION					
	My name isPRISCILLA CORTEZ	, and m	y date of birth	is11/25/1	987	
	My address is6445 SOUTHWEST FREEWAY	, HOUSTON	, TX	77074	,_USA_	
		(city)	(state)	(zip code)	(country)	
	I declare under penalty of perjury that the foregoing is true and corre	ect.				
	Executed in HARRIS Cour	nty, State of TEXAS	, on the 12	_day of SEPT	, 20_ 25	
				(month)	(year)	
		TO	₹ *			
		Signature of authorized age		ng business entity		

PROCUREMENT OF FLEET VEHICLES AND EQUIPMENT

Background

- □ Fleet Services manages 1,063 units of rolling stock
 - Includes maintaining the annual fleet procurement schedule
- □ Procurement schedule based upon:
 - Available funding, vehicle age, maintenance costs, etc.
- Annual fleet procurement budget:
 - FY 2024 \$6,011,800
 - □ FY 2025 \$7,309,249
 - □ FY 2026 \$9,437,644
 - Includes \$601,537 of additional fleet

Procurement Information

- □ Total of 62 units of fleet are being purchased in this request at a cost of \$9,150,254
 - Aviation 5 units (\$157,263)
 - □ Community Development 1 unit (\$32,018)
 - Mowing 1 unit (\$58,675)
 - □ Parks & Recreation 1 unit (\$56,620)
 - Public Safety 34 units (\$3,476,378)
 - Public Works 20 units (\$5,369,300)

- The fleet being purchased are on the approved fleet procurement schedule
- The fleet purchases are budgeted and will be procured through cooperative contracts and an approved sole source exemption which is in compliance with the Local Government Code, and the City's Purchasing Policy

Recommendation

City Council approve the procurement of the fleet vehicles and equipment in the amount of \$9,150,254 and authorize the City Manager or designee to execute change orders in accordance with state and local law



City of Killeen

Staff Report

File Number: RS-25-158

Consider a memorandum/resolution authorizing the Solid Waste Division to purchase containers for the City of Killeen's solid waste collection system and container replacement program, in the amount of \$668,155.00.

DATE: October 7, 2025

TO: Kent Cagle, City Manager

FROM: Jeffery Reynolds, Executive Director of Public Works

SUBJECT: Fiscal Year 2026 Solid Waste Container Purchase

BACKGROUND AND FINDINGS:

The City of Killeen's municipal solid waste systems, both residential and commercial, are container dependent. Citizens are issued a 96-gallon rollout container and pay a monthly disposal fee based on the number of containers issued. Commercial businesses are issued containers of various types and sizes depending on their need, and pay fees established by Division 6, Chapter 24 of the City of Killeen Code of Ordinances.

Solid Waste is required to maintain an inventory of containers to accommodate the normal growth of the city and replace lost or damaged containers for both, residential and commercial customers. On September 2, 2025, Council approved the budget for FY 2026, which includes year four (4) of a replacement program for residential and commercial customers. This replacement program will allow Solid Waste the ability to replace damaged residential and commercial containers The allocated within solid throughout the city. funds are the waste budget Replacement Carts/Dumpster line item for each section.

Containers are available for purchase through cooperatives such as Sourcewell and BuyBoard. The supplier for all residential containers in the City's inventory has historically been the manufacturer and Toter, LLC. Residential containers are quoted purchased through Sourcewell Toter, LLC, contract no. 120324-TOT. The continued purchase of containers from Toter, LLC, the inventory, has four distinct advantages:

- The purchase of rollout containers that are compatible with the City's current rate structure is necessary as the rate structure is based on the size/volume of containers;
- The continued standardization of the City's container and parts inventory decreases administration costs and funds required for replacement parts, such as lids, wheels, and mounting hardware;
- A delivery time of 6-8 weeks after placing the order provides for just-in-time inventory; and
- There are no additional setup costs for the City logo, serial numbers, and hot stamped

instructions for the user.

Purchases commercial containers, such as metal dumpsters completed through are Sourcewell cooperative utilizing Wastequip, Sourcewell contract no. 010825-WQI and Box Gana LLC, contract no. 010825-BXG. Purchases roll-off Manufacturing, Sourcewell of containers (capital outlay) are completed through the BuyBoard cooperative utilizing Roll-Offs USA, BuyBoard contract no. 686-22. Purchases are made in truckload quantities, which provide the best unit price. Prices are subject to change due to fluctuating costs for steel and fuel.

THE ALTERNATIVES CONSIDERED:

N/A

Which alternative is recommended? Why?

N/A

CONFORMITY TO CITY POLICY:

Purchases for containers, metal dumpsters, and roll-out containers are historically completed through cooperative. Purchases made through a cooperative contract are a purchasing exempt from competitive biddina process stated in Texas Local Government Code section 271.102. as subchapter F; a local government that purchases goods or services under this subchapter satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services.

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

The FY 2026 estimated expense for the purchase of residential and commercial containers is \$668,155.

Is this a one-time or recurring revenue/expenditure?

This is a recurring expenditure.

Is this revenue/expenditure budgeted?

Yes, funds are available in the following Solid Waste Fund accounts to support the purchase of carts and dumpsters:

- Account 540-52135-400-409-000000 has \$301,432 available for replacement carts and dumpsters, and \$72,013 available for new carts and dumpsters.
- Account 540-52135-400-410-000000 has \$163,070 allocated for replacement carts and dumpsters, along with \$30,325 for new carts and dumpsters.

- Account 540-56330-400-410-000000 has \$51,750 designated for replacement carts and dumpsters.
- Account 540-56325-400-410-000000 has \$49,565 for new carts and dumpsters.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes.

RECOMMENDATION:

City Council authorize the City Manager, or his designee, to procure residential solid waste containers from Toter LLC and commercial containers from Wastequip, Box Gang Manufacturing, LLC, and Roll-Offs USA utilizing Sourcewell and BuyBoard cooperative contracts in an amount of \$668,155., and authorize the City Manager, or designee, to execute any and all change orders within the amounts set by State and Local Law.

DEPARTMENTAL CLEARANCES:

Public Works Finance City Attorney

ATTACHED SUPPORTING DOCUMENTS:

Quotes
Contract Verification
Co-op Contract Summaries
Certificates of Interested Parties
Presentation

Box Gang Manufacturing LLC

16736 E Hardy Rd Houston, TX 77032-1125 US 7137425555 info@boxgangmfg.com www.boxgangmfg.com



Estimate

ADDRESS

Thomas Everett
City of Killeen, TX
2003 Little Nolan Rd
Killeen, Tx 76542
SOURCEWELL MEMBER #
86944

SHIP TO

Thomas Everett City of Killeen, TX 2003 Little Nolan Rd Killeen, Tx 76542 ESTIMATE # 12216

DATE 08/26/2025

EXPIRATION DATE 10/15/2025

SALESPERSON

Tiffany Raye

DESCRIPTION	QTY	RATE	AMOUNT
ROL-TOT2242 20 Yard Tub Opentop Roll-Off - One Piece 3/16" Floor - 10 Gauge Sides, Front &Door - 6"x 2"x3/16" Main Rails - Crossmembers on 18" Centers - 3"x 4"x 3/16 Top Tube - Primed & Painted Any Std Color 22' L x 90"W x 40"H SOURCEWELL ITEM CITY OF KILLEN SW # 86944 BOX GANG - #010825-BXG	8	5,120.00	40,960.00
ROL-OPTION 1/4" FLOOR OPEN MARKET	8	525.00	4,200.00
ROL-TOT2260 30 Yard Tub Opentop Roll-Off - One Piece 3/16" Floor - 10 Gauge Sides, Front &Door - 6"x 2"x3/16" Main Rails - Crossmembers on 18" Centers - 3"x 4"x 3/16 Top Tube - Primed & Painted Any Std Color 22' L x 90" W x 60" H SOURCEWELL ITEM CITY OF KILLEEN SW # 86944 BOX GANG - #010824-BXG	8	5,544.00	44,352.00
ROL-OPTION	8	525.00	4,200.00

DESCRIPTION QTY RATE AMOUNT

1/4" FLOOR OPEN MARKET

Estimated freight \$1200 per truckload. All freight must be confirmed at time of shipping due to volatility.

Full load:

20yd tubs - 8 per load 30yd tubs - 7 per load SUBTOTAL TAX SHIPPING TOTAL 93,712.00 0.00 2,400.00 **\$96,112.00**

Accepted By Accepted Date

Box Gang Manufacturing LLC

16736 E Hardy Rd Houston, TX 77032-1125 US 7137425555 info@boxgangmfg.com www.boxgangmfg.com



Estimate

ADDRESSSHIP TOESTIMATE # 12217Tyler O'DellTyler O'DellDATE 08/26/2025City of Killeen, TXCity of Killeen, TXEXPIRATION DATE 10/15/2025

2003 Little Nolan Rd 2003 Little Nolan Rd Killeen, Tx 76542 Killeen, Tx 76542

SOURCEWELL MEMBER (254) 501-7757 - Office (254) 423-1929 - Cell Receiving

Hours: 8 am - 2 pm

SALESPERSON

Tiffany Raye

DESCRIPTION	QTY	RATE	AMOUNT
FL-2 FT 2 Yard Frontload Flattop - 10 gauge floor, 12 gauge sides, plastic lids, 5 foot floor supports, primed & painted Forest Green. SOURCEWELL ITEM CITY OF KILLEEN - SW ID# 86944 BOX GANG MFG - 010825-BXG SN:	10	580.00	5,800.00
FL-3 FT 3 Yard Frontload Flattop - 10 gauge floor, 12 gauge sides, plastic lids, 5 foot floor supports, primed & painted Forest Green. SOURCEWELL ITEM CITY OF KILLEEN - SW ID# 86944 BOX GANG MFG - 010825-BXG SN:	10	665.00	6,650.00
FL-4 4 Yard Frontload Slant - 10 gauge floor, 12 gauge sides, 5 foot floor supports, primed & painted Forest Green. SOURCEWELL ITEM CITY OF KILLEEN - SW ID# 86944 BOX GANG MFG - 010825-BXG SN:	20	725.00	14,500.00
FL-6 6 Yard Frontload Slant - 10 gauge floor, 12 gauge sides, plastic lids, 5 foot floor supports primed & painted Forest Green.	30	955.00	28,650.00

DESCRIPTION	QTY	RATE	AMOUNT
SOURCEWELL ITEM CITY OF KILLEEN - SW ID# 86944 BOX GANG MFG - 010825-BXG SN:			
FL-8 FT 8 Yard Frontload Flattop - Hatchback 10 gauge floor, 12 gauge sides, plastic lids, 5 foot floor supports, primed & painted Forest Green. SOURCEWELL ITEM CITY OF KILLEEN - SW ID# 86944 BOX GANG MFG - 010825-BXG SN:	40	1,032.00	41,280.00
FL-8 8 Yard Frontload Slant - 10 gauge floor, 12 gauge sides, plastic lids, 5 foot floor supports, primed & painted Forest Green. SOURCEWELL ITEM CITY OF KILLEEN - SW ID# 86944 BOX GANG MFG - 010825-BXG SN:	10	1,026.00	10,260.00
Estimated freight \$1100 per truckload. All freight must be confirmed at time of shipping due to volatility.	SUBTOTAL TAX		107,140.00
10) full truckloads w/the 4yds nested inside.	SHIPPING TOTAL	\$118	11,000.00 3,140.00
CITY OF KILLEEN - SOURCEWELL ID# 86944 BOX GANG MFG - #040621 BXG		•	•

Accepted By Accepted Date

Quote

ROLL-OFFS USA P.O. BOX 727 DURANT, OKLAHOMA 74702-0727 (580) 924-6355

Order Number: 0054822 Order Date: 8/26/2025

Salesperson: HOUS Customer Number: KILCIT

Sold To: Ship To:

CITY OF KILLEEN ATTEN: SANITATION DEPARTMENT

P.O. BOX 1329 KILLEEN, TX 76540

Confirm To: Thomas

CITY OF KILLEEN 2003 LITTLE NOLAN RD KILLEEN, TX 76543

Customer P.O. Ship VIA F.O.B. Terms ROT NET 30 Item Number **Back Order** Unit Ordered Price Shipped Amount FSW8S ONE 10.000 0.000 0.000 1,029.000 10,290.00 8YD FL SWEDGE SLANT Whse: 000 SN: TBD EMSCO GREEN Bill Option 1 Option 09 8YD SLANT FL FSW82DR **EACH** 40.000 0.000 0.000 1,064.000 42,560.00 8YD FL SWEDGE 2DR Whse: 000 SN: TBD Bill Option 1 Option 09 **EMSCO GREEN** 8YD 2DR HATCHBACK FL FSW62DR ONE 30.000 0.000 0.000 912.000 27,360.00 6YD FL SWEDGE 2DR Whse: 000 SN: TBD Bill Option 1 Option 09 **EMSCO GREEN** 6YD SLANT FL 14,020.00 FSW4P ONE 20.000 0.000 0.000 701.000 4YD FL SWEDGE Whse: 000 SN: TBD Bill Option 1 Option 09 **EMSCO GREEN** 4YD FL FSW2P ONE 10.000 0.000 0.000 544.000 5,440.00 2YD FL SWEDGE **Whse:** 000 SN: TBD **EMSCO GREEN** Bill Option 1 Option 09 2YD FL

Continued

Quote

ROLL-OFFS USA P.O. BOX 727 DURANT, OKLAHOMA 74702-0727 (580) 924-6355

Order Number: 0054822 Order Date: 8/26/2025

Salesperson: HOUS Customer Number: KILCIT

Sold To: Ship To:

CITY OF KILLEEN ATTEN: SANITATION DEPARTMENT P.O. BOX 1329

KILLEEN, TX 76540

Confirm To: Thomas

CITY OF KILLEEN 2003 LITTLE NOLAN RD KILLEEN, TX 76543

Customer P.O. Ship VIA F.O.B. Terms ROT NET 30

Item Number **Back Order** Price Unit Ordered Shipped Amount FSW3P ONE 10.000 0.000 0.000 632.000 6,320.00

3YD FL SWEDGE Whse: 000

SN: TBD

EMSCO GREEN Bill Option 1 Option 09

3YD FL

ALL CONTAINERS: COLOR - EMSCO GREEN

BUYBOARD CONTRACT PRICING BUYBOARD CONTRACT #686-22

FREIGHT - \$1250 A LOAD @ 9 FULL LOADS + A PARTIAL

****** QUOTE VALID FOR 45 DAYS *****

Net Order: 105,990.00 Less Discount: 0.00 12,000.00 Freight: Sales Tax: 0.00 Order Total: 117,990.00

Page:

Quote

ROLL-OFFS USA P.O. BOX 727 DURANT, OKLAHOMA 74702-0727 (580) 924-6355

Order Number: 0054823 Order Date: 8/26/2025

Salesperson: HOUS

Customer Number: KILCIT

Sold To:

Ship To:

CITY OF KILLEEN ATTEN: SANITATION DEPARTMENT P.O. BOX 1329

CITY OF KILLEEN 2003 LITTLE NOLAN RD KILLEEN, TX 76543

KILLEEN, TX 76540

Confirm To: Thomas Everett 254-501-7757

Customer P.O. Ship VIA F.O.B. Terms ROT NET 30

Item Number **Back Order** Price Unit Ordered Shipped Amount RB20H ONE 8.000 0.000 0.000 5,292.000 42,336.00 20YD HD BT Whse: 000 SN: TBD Bill Option 1 Option 09 **EMSCO GREEN** HD BT FLOOR Bill Option 4 Option 01 20YD HEAVY DUTY BATHTUB COLOR: EMSCO GREEN

RB30H **EACH** 8.000 0.000 0.000 5,905.000 47,240.00

30YD HD BT **Whse:** 000

SN: TBD

Bill Option 1 Option 09 **EMSCO GREEN** Bill Option 4 Option 01 HD BT FLOOR 30YD HEAVY DUTY BATHTUB COLOR: EMSCO GREEN

> BUYBOARD CONTRACT PRICING **BUYBOARD CONTRACT # 686-22**

FREIGHT - \$1250 A LOAD @ 2 FULL LOADS AND A PARTIAL

QUOTE VALID FOR 45 DAYS

Net Order: 89,576.00 Less Discount: 0.00 3,250.00 Freight: Sales Tax: 0.00 Order Total: 92,826.00





Contract # 120324-TOT

1661 Frontera Rd, Del Rio, TX, 78840 PHONE: 800-424-0422 FAX: 833-930-1124

WQ-10358422

Sell To:

Contact Name Tom Everett

Bill To Name City of Killeen

Bill To PO Box 1329

Killeen, TX 76540-1329

USA

Email teverett@killeentexas.gov

Phone (254) 290-6891

Ship To Name City of Killeen

Ship To 2003 Little Nolan Rd

(Closed on Wednesdays - no deliveries)

Killeen, TX 76542-2764

USA

Quick Ship

Quote Information

Salesperson Rebecca Delander Expiration Date 10/17/2025
Salesperson Email rdelander@wastequip.com Quote Number WQ-10358422

Salesperson Phone (651) 358-7136

Please Reference Quote Number on all

Purchase Orders

Product	Product Description	Selected Option	Quantity	Sales Price	Total Price
**Plastics - 79232	Model 79232 - Toter 32 Gallon EVR II Universal/Nestable Cart	Body Color - (968) GreenstoneLid Color - (200) BlackBody Hot Stamp on Both Sides (Existing) in WhiteLid Hot Stamp Insert - Read from Street (Existing) in (Not provided)Wheels - 10in SunburstCustomer Serial Number Hot Stamped on Front of Cart Body in White2/3 Assembled with Lid (down), Stop Bar and Axle Factory InstalledWarranty - 12 Yrs Cart Body, All other components 10 Yrs	312.00	\$40.50	\$12,636.00
**Plastics - 79264	Model 79264 - Toter 64 Gallon EVR II Universal/Nestable Cart	Body Color - (968) GreenstoneLid Color - (200) BlackBody Hot Stamp on Both Sides (Existing) in WhiteWheels - 10in SunburstCustomer Serial Number Hot Stamped on Front of Cart Body in White2/3 Assembled with Lid (down), Stop Bar and Axle Factory InstalledWarranty - 12 Yrs Cart Body, All other components 10 Yrs	312.00	\$48.50	\$15,132.00
**Plastics - 79296	Model 79296 - Toter 96 Gallon EVR II Universal/Nestable Cart	Body Color - (968) GreenstoneLid Color - (200) BlackBody Hot Stamp on Both Sides (Existing) in WhiteWheels - 10in SunburstLid Insert - Read from Street (Existing)Customer Serial Number Hot Stamped on Front	1,248.00	\$53.25	\$66,456.00



Contract # 120324-TOT



WQ-10358422

1661 Frontera Rd, Del Rio, TX, 78840 PHONE: 800-424-0422 FAX: 833-930-1124

of Cart Body in White

---2/3 Assembled with Lid (down), Stop Bar and

Axle Factory Installed

---Warranty – 12 Yrs Cart Body, All other

components 10 Yrs

Payment Terms

Net 30 Days if credit has been established

Shipping Terms FOB Origin

Subtotal

\$94,224.00

Shipping \$3,380.00

Tax \$0.00

Grand Total \$97,604.00

Additional Information

Additional Terms

Our Quote serves as an offer to provide Products and/or services at the quantities and prices shown and is a good faith estimate, based on our understanding of your needs. By signing below, you indicate your acceptance of our offer which is expressly subject to the Wastequip Terms & Conditions of Sale ("Wastequip's Terms"") located at: https://www.wastequip.com/terms-conditions-sale, as of the date set forth in Section 1(b) of the WQ T&C, which are made

a part of this Quote. Wastequip's Terms may be updated from time to time and are available by hard copy upon request. Any changes or deviations to the terms of this Quote, including any different terms in an Order submitted by you, must be agreed upon in writing by both parties.

Additional Information Pricing is based on your acceptance prior to the expiration of this Quote, including product specifications, quantities, and timing. Any differences to your Order may result in different pricing, freight or other costs. Due to volatility in petrochemical, steel and related Product material markets, actual prices and freight, are subject to change. We reserve the right, by providing notice to you at any time before beginning Product manufacturing, to increase the price of the Product(s) to reflect any increase in the cost to us which is due to any factor beyond our control (such as, without limitation, any increase in the costs of labor, materials, or other costs of manufacture or supply). Unless otherwise stated, materials and container sizes indicated on sales literature, invoices, price lists, quotations and delivery tickets are nominal sizes and representations – actual volume, Products and materials are subject to manufacturing and commercial variation and Wastequip's practices, and may vary from nominal sizes and materials. All prices are in US dollars; this Quote may not include all applicable taxes, brokerage fees or duties. If customer is not tax exempt, final tax calculations are subject to change. Pursuant to California Section 26275 of the Health and Safety Code, certain trash receptacles and storage containers must be marked with reflectors. Customers must disclose if such receptacles and containers are intended for use in California – if not disclosed, the receptacles and containers are not intended for use in California.

Special Contract Information Sourcewell – Pricing and Products/Services offerings are based on the Sourcewell Co-Operative Contract with Toter, LLC (#120324-TOT, eff. 4/4/2025), and such Contract terms and conditions are incorporated herein by reference. Pricing and Products/Services changes may occur at any time with proper documentation, and subject to Sourcewell approval; therefore, offerings may change without written prior notice. Wastequip Product Limited Warranties, Disclaimers, Limitation of Liability and Remedies, and Limited Warranty Provisions apply to all purchases thereunder.

Signatures	
Accepted By:	
Company Name:	
Date:	
Purchase Order:	

Please Reference Quote Number on all Purchase Orders





8521 FM 850, Tyler, TX, 75705

PHONE: 903-405-4475

WQ-10358079

Sell To:

Contact Name Tom Everett

Bill To Name City of Killeen

Bill To PO Box 1329

Killeen, TX 76540-1329

USA

Email teverett@killeentexas.gov

Phone (254) 290-6891

Salesperson Phone (361) 362-4485

Ship To Name City of Killeen

Ship To 2003 Little Nolan Rd

(Closed on Wednesdays - no deliveries)

Killeen, TX 76542-2764

USA

Quick Ship

Quote Information

Salesperson Chance Hennig Expiration Date 9/7/2025
Salesperson Email chennig@wastequip.com Quote Number WQ-10358079

Please Reference Quote Number on all

Purchase Orders

Product	Product Description	Quantity	Sales Price	Total Price
Container - TT - 163340	20 Cubic Yard Heavy Duty Bathtub ROC 22' Long - Floor: 1/4" with 3" structural channels on 18" centers and 6"x 2"x 1/4" Structural Tubing Main Rails, WALLS: 10 gauge with 4" x 3" x 3/16" Top Rails, Primed and Painted any Standard Color	8.00	\$5,996.00	\$47,968.00
Container - TT - 163361	30 Cubic Yard Heavy Duty Bathtub ROC 22' Long - Floor: 1/4" with 3" structural channels on 18" centers and 6"x 2"x 1/4" Structural Tubing Main Rails, WALLS: 10 gauge with 4" x 3" x 3/16" Top Rails, Primed and Painted any Standard Color	8.00	\$6,885.00	\$55,080.00

Payment Terms Net 30 Days if credit has been established

FOB Origin

 Subtotal
 \$103,048.00

 Shipping
 \$2,823.00

 Tax
 \$0.00

Grand Total \$105,871.00

Additional Information

Additional Terms

Shipping Terms

Our Quote serves as an offer to provide Products and/or services at the quantities and prices shown and is a good faith estimate, based on our understanding of your needs. By signing below, you indicate your acceptance of our offer which is expressly subject to the Wastequip Terms & Conditions of Sale ("Wastequip's Terms"") located at:

https://www.wastequip.com/terms-conditions-sale, as of the date set forth in Section 1(b) of the WQ T&C, which are made a part of this Quote. Wastequip's Terms may be updated from time to time and are available by hard copy upon request. Any changes or deviations to the terms of this Quote, including any different terms in an Order submitted by you, must be agreed upon in writing by both parties.

Additional Information Pricing is based on your acceptance prior to the expiration of this Quote, including product specifications, quantities, and timing. Any differences to your Order may result in different pricing, freight or other costs. Due to volatility in petrochemical, steel and related Product material markets, actual prices and freight, are subject to change. We reserve the right, by providing notice to you at any time before beginning Product manufacturing, to increase the price of the Product(s) to reflect any increase in the cost to us which is due to any factor beyond our control (such as, without





8521 FM 850, Tyler, TX, 75705 PHONE: 903-405-4475

WQ-10358079

limitation, any increase in the costs of labor, materials, or other costs of manufacture or supply). Unless otherwise stated, materials and container sizes indicated on sales literature, invoices, price lists, quotations and delivery tickets are nominal sizes and representations – actual volume, Products and materials are subject to manufacturing and commercial variation and Wastequip's practices, and may vary from nominal sizes and materials. All prices are in US dollars; this Quote may not include all applicable taxes, brokerage fees or duties. If customer is not tax exempt, final tax calculations are subject to change. Pursuant to California Section 26275 of the Health and Safety Code, certain trash receptacles and storage containers must be marked with reflectors. Customers must disclose if such receptacles and containers are intended for use in California – if not disclosed, the receptacles and containers are not intended for use in California.

Special Contract Information Sourcewell-Pricing & Product offerings are based on the Sourcewell Co-Operative Contract with Wastequip Manufacturing Company LLC (#010825-WQI, eff. 05/29/2025) and such Contract terms & conditions are incorporated herein by reference. Pricing & Product (& related) changes may occur at any time with proper documentation, & subject to Sourcewell approval; therefore, offerings may change without written prior notice. Wastequip Product Limited Warranties, Disclaimers, Limitation of Liability & Remedies, & Limited Warranty Provisions apply to all purchases thereunder.

Signatures	
Accepted By:	
Company Name:	
Date:	
Purchase Order:	

Please Reference Quote Number on all Purchase Orders



Texas law provides that a governmental entity may not enter into certain contracts for goods and services with a company unless the company provides written verification regarding aspects of the company's business dealings.

- O Texas Government Code, Chapter 2271 the company must verify that it does not boycott Israel and will not boycott Israel during the term of the contract. Boycotting Israel is defined in Texas Government Code section 808.001 to mean refusing to deal with, terminating business activities with, or taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes.
- Texas Government Code, Chapter 2274 the company must verify that it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the contract against a firearm entity or firearm trade association. Verification is not required from a sole source provider. Discriminate against a firearm entity or a firearm trade association are defined in Texas Government Code section 2274.001 as (A) with respect to the entity or association, to (i) refuse to engage in the trade of any goods or services; (ii) refrain from continuing an existing business relationship; (iii) terminate an existing business relationship; or (iv) otherwise express a prejudice against the entity or association; and (B) does not include the established policies of a merchant, retail seller, or platform that restrict or prohibit the listing or selling of ammunition, firearms, or firearm accessories.
- O Texas Government Code, Chapter 2276 the company must verify that it does not boycott energy companies and will not boycott energy companies during the term of the contract. "Boycott energy company" is defined in Texas Government Code section 809.001 to mean, without an ordinary business purpose, refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations with a company because the company: (A) engages in the exploration, production, utilization, transportation, sale, or manufacturing of fossil fuel-based energy and does not commit or pledge to meet environmental standards beyond applicable federal and state law; or (B) does business with a company described by Paragraph (A).

Affected by the above statutes are contracts 1) with a company with ten (10) or more full-time employees, and 2) valued at \$100,000 or more to be paid wholly or partly from public funds. A contract with a sole proprietorship is not included.

By signing below, I verify that the company listed below does not boycott Israel, does not boycott energy companies, and does not discriminate against firearms entities or firearm trade associations and will not do so during the term of the contract entered into with the City of Killeen. I further certify that I am authorized by the company listed below to make this verification.

Digitabut

Printed Name

Printed Name

7

Title

Loutraet Nas

Date



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Signature

Printed Name

,

Date



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	Toter, LLC
Signature	Company Name
David Pelichet	VP Finance
Printed Name	Title
8/28/2025	
Date	_



Texas law provides that a governmental entity may not enter into certain contracts for goods and services with a company unless the company provides written verification regarding aspects of the company's business dealings.

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Affected by the above statutes are contracts 1) with a company with ten (10) or more full-time employees, and 2) valued at \$100,000 or more to be paid wholly or partly from public funds. A contract with a sole proprietorship is not included.

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12/	Wastequip Manufacturing Company LLC
Signature	Company Name
David Pelichet	VP-Finance
Printed Name	Title
9/2/25	
Date	



News



Box Gang Manufacturing

Waste and recycling equipment and containers

#010825-BXG

Maturity Date: 5/19/2029

Website: boxgangmfg.com/ ☑

Products & Services

Buy Sourcewell

Documents

Contact Information

Products & Services

Sourcewell contract 010825-BXG gives access to the following types of goods and services:

- Rolloff containers and dumpsters
- Frontload, rear load and sideload containers
- EV containment containers
- Self-dumping hoppers
- Compactor receiver boxes
- Recycle and flatbed rolloffs
- Watertight rolloff containers
- **Dewatering containers**
- Wastewater treatment equipment
- Compactors and balers
- Cable and hook hoists
- Glacier Ozone odor control

Find your local dealer (non-governmental site):

Alliance | Box Gang Manufacturing ☑

Register for an account

Simply complete the online application, contact our dedicated team, or call 877-585-9706.

Contact us

Have questions about a contract or cooperative purchasing?

Contact our dedicated team online or call 877-585-9706.

Buy	Sou	rcev	vell
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Login to unlock more contract features.

Username

Username

Password

Password

LogIn

Forgot username or password? ☑

Setup Buy Sourcewell access 🗷

Search Suppliers & Contracts

General Contracts

ezIQC Contracts



How It Works
Explore Contracts

✓

S ✓ View Solicitations

News

Toter

Waste and recycling collection solutions

#120324-TOT

Maturity Date: 4/4/2029

Sourcewell >

Products & Services

Buy Sourcewell

Documents

Contact Information

Products & Services

Sourcewell contract 120324-TOT gives access to the following types of goods and services:

- Roll out carts (16-96 gal)
- Front end containers (1-4 CY)
- Bear carts (32-96 gal)
- Specialty recycling bins
- Assembly and delivery services
- Container maintenance programs
- Wasteware asset management
- Secure and medical waste carts
- Tilt, cube and mobile trucks
- Public Space litter containers
- Round cans and slimlines
- Container lift and dump units

Contact us

Have questions about a contract or cooperative purchasing?

Contact our dedicated team online or call 877-585-9706.

Buy Sourcewell

Login to unlock more contract features.

Username

Username

Password

Password

LogIn

Forgot username or password? ☑

Setup Buy Sourcewell access 🗷

Register for an account

Simply complete the online application, contact our dedicated team, or call 877-585-9706.

Search Suppliers & Contracts

General Contracts
ezIQC Contracts

Sourcewell's website may contain links to nongovernment websites being provided as a convenience and for informational purposes only. Sourcewell neither endorses nor guarantees, in any way, the external organization's services, advice, or products included in these website links. Sourcewell bears no responsibility for the accuracy, legality, or timeliness of any content on the external site or for that of subsequent links. All questions related to content on external sites should be addressed directly to the host of that particular website.

Vendor Contract Information Summary

Vendor Roll-Offs USA Contact Kendell Phillips Phone 580-924-6355 Email kphillips@rolloffs.net Vendor Website https://rolloffs.net/ TIN 73-1458453 Address Line 1 P.O. Box 727 Vendor City Durant Vendor Zip 74702 Vendor State OK Vendor Country USA Delivery Days 10 Freight Terms FOB Destination Payment Terms NET 30 Shipping Terms Freight prepaid by vendor and added to invoice Ship Via Best Way Designated Dealer No EDGAR Received Yes Service-disabled Veteran Owned No Minority Owned No Women Owned No National Yes No Foreign Terrorist Orgs Yes No Israel Boycott Yes

MWBE No

ESCs All Texas Regions

States All States

Contract Name Refuse and Recycle Bodies, Containers and Other Transport

Bodies

Contract No. 686-22

Effective 12/01/2022

Expiration 11/30/2025

Accepts RFQs Yes

Service Fee Note Vehicle purchase orders are subject to a \$400 service fee

Quote Reference Number 686-22

CERTIFICATE OF INTERESTED PARTIES

FORM **1295**

1 of 1

				OFFICE USE	ONLY
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.			TIFICATION	
1	Name of business entity filing form, and the city, state and country of the business.	ness entity's place		icate Number: 1357609	
	Box Gang Manufacturing LLC Houston, TX United States		Date F	-iled:	
2	Name of governmental entity or state agency that is a party to the contract for	which the form is	09/02	/2025	
	being filed. City of Killeen		Date A	Acknowledged:	
	City of Name of				
3	Provide the identification number used by the governmental entity or state age description of the services, goods, or other property to be provided under the		the co	ntract, and prov	vide a
	010825BXG				
	Waste Container - Frontloads	*			
4	Name of Interested Party City, State, C	Country (place of busing	266)	Nature of	
	Name of interested Party	country (place of busine	-33,	(check ap	Intermediary
				~~~	
	C.				
	<b>_</b>				
5	Check only if there is NO Interested Party.				
6	UNSWORN DECLARATION			_	
	My name is 1. Hany Care	, and my date of I	oirth is _.	9-5-6	,3
	My address is 16736 8. Hardy Rd., 40	uston T	k ?	77032	Harris
		(city) (sta	ate)	(zip code)	(country)
	I declare under penalty of perjury that the foregoing is true and correct.				g vi A
	Executed inCounty, State of	Texas, on the	<b>9</b> da	av of 2	. 20 25
			>	(month)	(year)
		the Co			
	Signature of	authorized agent of cont	racting	business entity	<del></del>
	rms provided by Texas Ethics Commission www.ethics state tx us	(Declarant)			4 1 0 f10d0fd8

## **CERTIFICATE OF INTERESTED PARTIES**

FORM **1295** 

1 of 1				
Complete Nos. 1 - 4 and 6 if there are interested parties.  Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.	OFFICE USI			
Name of business entity filing form, and the city, state and country of the business entity's place		Certificate Number:	OF FILING	
of business.	my or the Business sharp a place	2025-1356091		
Roll-Offs of America dba Roll Offs USA				
Durant, OK United States		Date Filed:		
<ol><li>Name of governmental entity or state agency that is a party to the being filed.</li></ol>	he contract for which the form is	08/27/2025		
City of Killeen		Date Acknowledged:		
3 Provide the identification number used by the governmental ent description of the services, goods, or other property to be provi 686-22	tity or state agency to track or identify ded under the contract.	the contract, and pro	vide a	
Refuse Containers				
4	I	Nature o	f interest	
Name of Interested Party	City, State, Country (place of busine	10110011	pplicable)	
		Controlling	Intermediary	
Hankey, J. Daniel	Mead, OK United States	X		
Hankey, Ray Jean	Mead, OK United States	X		
5 Check only if there is NO Interested Party.				
6 UNSWORN DECLARATION				
My name is KENDECC PHILLIPS and my date of birth is 08/24/64				
My address is PoBoX 727 , DURANT , OK , 74702 , OSA .  (city) (state) (zip code) (country)				
I declare under penalty of perjury that the foregoing is true and correc	ct.			
Executed inCount	y, State of OK, on the	2 day of AUC (month)	, 20 <u>25</u> (year)	
	2 Dele	(month)	(3001)	
	Signature of authorized agent of sent	ranting business antit :		
Signature of authorized agent of contracting business entity (Declarant)				

#### **CERTIFICATE OF INTERESTED PARTIES** FORM 1295 1 of 1 OFFICE USE ONLY Complete Nos. 1 - 4 and 6 if there are interested parties. **CERTIFICATION OF FILING** Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties. Certificate Number: Name of business entity filing form, and the city, state and country of the business entity's place of business. 2025-1356624 Toter, LLC Statesville, NC United States Date Filed: 08/28/2025 2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed. Date Acknowledged: City of Kileen, TX Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract. 120324-TOT 96-gallon garbage container Nature of interest City, State, Country (place of business) Name of Interested Party (check applicable) Intermediary Controlling Statesville, NC United States Х Toter, LLC 5 Check only if there is NO Interested Party. 6 UNSWORN DECLARATION My name is David Pelichet ____ and my date of birth is My address is 6525 Carnegie Boulevard, Suite 300 Charlotte **USA** NC (state) (zip code) (country) I declare under penalty of perjury that the foregoing is true and correct. Executed in Mecklenburg County, State of North Carolina, on the 28th day of August (month) (year)

David Pelichet, VP Finance (Declarant)

Signature of authorized agent of contracting business entity

## **CERTIFICATE OF INTERESTED PARTIES**

FORM 1295

of 1

	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested par	rties.			CEI	OFFICE US	
1	Name of business entity filing form, and the city, state and country of the business entity's place of business.		tity's place	Certificate Number: 2025-1357454			
	Wastequip Manufacturing Company LLC				2025	)-1337434	
	Statesville, NC United States				Date	Filed:	
2	Name of governmental entity or state agency that is a pa	arty to the	e contract for which	the form is	09/0	2/2025	
	being filed.				Date	Acknowledged	
	City of Killeen, TX				Date	Ackilowicugeu	
3	Provide the identification number used by the government description of the services, goods, or other property to I	ental entit be provid	ty or state agency to led under the contrac	track or identify t.	the c	ontract, and pro	vide a
	Sourcewell Contract#010825-WQI						
	Waste Handling Equipment						
_		1				Nature o	f interest
4	Name of Interested Party		City, State, Country	(place of busin	ess)	(check a	pplicable)
						Controlling	Intermediary
5	Check only if there is NO Interested Party.					•	
6	UNSWORN DECLARATION						
	My name is David Pelichet			and my date of	birth is	1/12/1973	
	My address is 6525 Carnegie Blvd, Suite 300		, Charlotte	, NO		28211	USA
			(city)	(st	ate)	(zip code)	(country)
	I declare under penalty of perjury that the foregoing is true a						
	Executed in Mecklenburg	County	North Ca	rolina_, on the	<u>2nd</u> ر	day of Septem (month)	<u>26r</u> , 20 <u>25</u> . (year)
			1	2/			
	-		Signature of authori	and an ent of cont	racting	n husiness entity	
			Signature or authori	(Declarant)	avui i	y Dubiness criticy	

# FY 2026 SOLID WASTE CONTAINER PURCHASE

October 7, 2025

- Solid Waste Residential and Commercial customers are charged a monthly fee, based on the size and number of containers utilized.
- Solid Waste maintains an inventory of containers and parts needed to accommodate normal growth and to replace lost or damaged containers.
- Year four (4) of the container replacement program for residential and commercial customers was approved in the FY 26 Budget.

# Background cont.

- Quotes are obtained through cooperative purchase agreements from Sourcewell and BuyBoard.
  - Toter, LLC
  - Wastequip
  - Box Gang Manufacturing, LLC
  - Roll-Offs USA
- □ Funds are allocated in the current fiscal year budget in the amount of \$668,155.



# Residential Containers

- Average of 1,230 new accounts each year
- Approximately 3,000 containers have been replaced annually with the container replacement program.



## 8 CY Dumpster Before and After Refurbishment

 Dumpsters have a lifespan of 4-6 years; Killeen's Solid Waste division has a container repair section where commercial containers are refurbished and reused; extending the life of the containers. City Council authorize the City Manager, or designee, to procure residential solid waste containers from Toter, LLC and commercial containers from Wastequip, Box Gang Manufacturing, LLC, and Roll-Offs USA through cooperative contracts in an amount not to exceed \$668,155.



### City of Killeen

#### **Staff Report**

File Number: RS-25-159

Consider a memorandum/resolution denying Oncor Electric's application to change rates within the City.

DATE: October 7, 2025

TO: Kent Cagle, City Manager

FROM: Holli Clements, City Attorney

SUBJECT: Denial of Oncor Electric's application to change rates within the City

#### **BACKGROUND AND FINDINGS:**

On June 26, 2025 Oncor Electric Delivery Company, LLC ("Oncor" or "Company") filed an Application with cities retaining original jurisdiction seeking to increase system-wide transmission and distribution rates by about \$834 million or approximately 13% over present revenues. The Company asks the City to approve a 12.3% increase in residential rates and a 51.0% increase in street lighting rates. If approved, the impact of this requested increase on an average residential customer would be about \$7.90 per month.

In a prior City action, Oncor's rate request was suspended from taking effect for 90 days, the fullest extent permissible under the law. This time period has permitted the City, through its participation with the Steering Committee of Cities Served by Oncor ("Steering Committee"), to determine that the proposed rate increase is unreasonable. Consistent with the recommendations of the experts engaged by the Steering Committee, Oncor's request for a rate increase should be denied.

Accordingly, the purpose of the Resolution is to deny the rate change application proposed by Oncor. Once the Resolution is adopted, Oncor will have 30 days to appeal the decision to the Public Utility Commission of Texas where the appeal will be consolidated with Oncor's filing (i.e. PUC Docket No. 58306) currently pending at the Commission.

All cities with original jurisdiction will need to adopt the Resolution prior to October 29, 2025.

#### **THE ALTERNATIVES CONSIDERED:**

The alternatives are to:

- Not adopt the resolution which would result in Oncor's proposed increased rates taking effect; or
- 2. Adopt the resolution finding that Oncor's application to change rates within the City should be

denied and that reasonable rate case expenses shall be reimbursed by Oncor.

#### Which alternative is recommended? Why?

The Steering Committee recommends adoption of the resolution finding that Oncor's application to change rates within the City should be denied and that reasonable rate case expenses shall be reimbursed by Oncor so that Oncor's proposed rate increases do not take effect without further review by the Public Utility Commission.

#### **CONFORMITY TO CITY POLICY:**

The item conforms to law and policy.

#### **FINANCIAL IMPACT:**

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

N/A

Is this a one-time or recurring revenue/expenditure?

N/A

Is this revenue/expenditure budgeted?

N/A

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

N/A

#### **RECOMMENDATION:**

The Steering Committee recommends adoption of the resolution finding that Oncor's application to change rates within the City should be denied and that reasonable rate case expenses shall be reimbursed by Oncor.

#### **DEPARTMENTAL CLEARANCES:**

City Attorney

#### **ATTACHED SUPPORTING DOCUMENTS:**

	•	/BB 85	
Staff Report	Continued	(RS-25-	1591

Resolution Presentation

RESOLUTION NO.	
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A RESOLUTION OF THE CITY OF KILLEEN, TEXAS FINDING THAT ONCOR ELECTRIC DELIVERY COMPANY LLC'S APPLICATION TO CHANGE RATES WITHIN THE CITY SHOULD BE DENIED; FINDING THAT THE CITY'S REASONABLE RATE CASE EXPENSES SHALL BE REIMBURSED BY THE COMPANY; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL.

WHEREAS, the City of Killeen, Texas ("City") is an electric utility customer of Oncor Electric Delivery Company LLC ("Oncor" or "Company"), and a regulatory authority with an interest in the rates and charges of Oncor; and

WHEREAS, the City is a member of the Steering Committee of Cities Served by Oncor ("Steering Committee"), a coalition of similarly situated cities served by Oncor that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in Oncor's service area; and

WHEREAS, on or about June 26, 2025, Oncor filed with the City an application to increase system-wide transmission and distribution rates by about \$834 million or approximately 13% over present revenues. The Company asks the City to approve a 12.3% increase in residential rates and a 51.0% increase in street lighting rates; and

WHEREAS, the Steering Committee is coordinating its review of Oncor's application and working with the designated attorneys and consultants to resolve issues in the Company's filing; and

WHEREAS, through review of the application, the Steering Committee's consultants determined that Oncor's proposed rates are excessive; and

WHEREAS, the Steering Committee's members and attorneys recommend that members deny the Application; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS:

- Section 1. That the rates proposed by Oncor to be recovered through its electric rates charged to customers located within the City limits, are hereby found to be unreasonable and shall be denied.
- Section 2. That the Company shall continue to charge its existing rates to customers within the City.

1669/70/9094087

- Section 3. That the City's reasonable rate case expenses shall be reimbursed in full by Oncor.
- Section 4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.
- Section 5. That a copy of this Resolution shall be sent to Oncor Electric Delivery Company LLC, 1616 Woodall Rodgers Freeway, Dallas, Texas 75202 and to Thomas Brocato, Counsel to the Steering Committee, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Ave., Suite 1900, Austin, Texas 78701.

PASSED AND APPROVED this	day of	, 2025.
ATTEST:	Mayor	
City Secretary		
APPROVED AS TO FORM:		
City Attorney		

1669/70/9094087



# ONCOR RATE CASE

# Background

- Cities exercise original jurisdiction over the level of electric rates charged within their boundaries.
- Killeen is a member of the Steering Committee of Cities served by Oncor ("Steering Committee") along with 170 cities.

- Oncor filed an application on June 6, 2025 seeking to increase system-wide transmission and distribution rates by about \$834 million or approximately 13% over present revenues.
- The impact of this increase on an average residential customer would be about \$7.90 per month.

# Oncor Filing (cont'd.)

- After previous City Council action, Oncor's rate request was suspended from taking effect for 90 days.
- During this time period, the Steering Committee's experts analyzed the request and have determined that the proposed rate increase is unreasonable. The Steering Committee recommends denial of Oncor's rate application.
- Oncor will have 30 days to appeal the decision to the Public Utility Commission where the appeal will be consolidated with Oncor's pending filing.

5

Staff and the Steering Committee recommend adoption of the Resolution finding that Oncor's application to change rates should be denied and that reasonable rate case expenses should be reimbursed by Oncor.



#### City of Killeen

#### **Staff Report**

File Number: RS-25-160

Consider a memorandum/resolution nominating candidates for the Board of Directors of the Tax Appraisal District of Bell County for 2026.

DATE: October 7, 2025

TO: Kent Cagle, City Manager

FROM: Holli Clements, City Attorney

SUBJECT: Nominations for Board of Directors of the Tax Appraisal District of Bell

County

#### **BACKGROUND AND FINDINGS:**

Recent changes to the Texas Property Tax Code replace the previous process for appointing the Board of Directors of the Tax Appraisal District of Bell County. Beginning in 2025, voters elected three members to serve on the Board of Directors of the appraisal district. Additionally, either two or three directors will be elected each year by the taxing entities to the entity elected positions. Two directors will be elected by the taxing entities this year for a term beginning January 1, 2026.

Entity elections will be conducted using a two-part process. This year, all taxing entities in Bell County will nominate up to two candidates by resolution. Once all nominations are received, the appraisal district will send a ballot to all taxing entities that includes all the nominations. Each entity then has a certain number of votes to put towards whichever candidate or candidates they choose. Because there are two seats this year, there are 2,000 total votes. Each entity receives a percentage of the 2,000 votes based off the percentage of the total tax levy. The City of Killeen will have 218 of the 2,000 votes.

Nominations are due by October 15, 2025. The Appraisal District plans to send out the ballot with all nominations by October 30, 2025. Once the City receives the ballot with all nominations, the City will be required to adopt a resolution with its vote by the second meeting after receiving the ballot.

#### **THE ALTERNATIVES CONSIDERED:**

N/A

#### Which alternative is recommended? Why?

Staff recommends that City Council approve a resolution nominating up to two candidates for the Tax Appraisal District of Bell County Board of Directors for 2026.

#### **CONFORMITY TO CITY POLICY:**

This item conforms to city policy and applicable law.

#### **FINANCIAL IMPACT:**

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

N/A

Is this a one-time or recurring revenue/expenditure?

N/A

Is this revenue/expenditure budgeted?

N/A

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

N/A

#### **RECOMMENDATION:**

Staff recommends that City Council approve a resolution nominating up to two candidates for the Tax Appraisal District of Bell County Board of Directors for 2026.

#### **DEPARTMENTAL CLEARANCES:**

N/A

#### **ATTACHED SUPPORTING DOCUMENTS:**

Resolution

Presentation

#### CITY OF KILLEEN

Reso	Diution No	<del></del>
	DATE NOMINATIONS FOR THE T TY BOARD OF DIRECTORS FOR	
entitled to vote may nomina	(g) of the Texas Property Tax Code ate by Resolution one candidate for ninations to the Chief Appraiser of the County before October 15, 2025	each of the two positions to be he Tax Appraisal District of Bell
THEREFORE, the City of Ki of the Tax Appraisal District	lleen submits the following nominati of Bell County for 2026:	on(s) for the Board of Directors
1		
2.		
the governing body of the ab	day of pove-mentioned taxing unit; as author or the purpose of nominating candid Bell County.	orized under Section 6.03 of the
Approved as to Form:		
	Holli C. Clements City Attorney	
Approved:	Dahhia Nagh King	
	Debbie Nash-King Mayor	
Attest:		
	Laura J. Calcote	
	City Secretary	

NOMINATING CANDIDATES FOR THE BOARD OF DIRECTORS FOR THE TAX APPRAISAL DISTRICT OF BELL COUNTY FOR 2026

# Background

- Recent changes to the Texas Property Tax Code replace the previous process for appointing the Board of Directors for the Tax Appraisal District of Bell County
- Beginning in 2025, voters elected three members to serve on the Tax Appraisal Board. Additionally, either two or three directors will be elected each year by the taxing entities to the entity elected positions.
- □ Two directors will be elected by the taxing units this year for a term beginning January 1, 2026.

- All taxing entities will nominate up to two candidates before October 15, 2025.
- □ The Tax Appraisal District plans to send out the ballot with all nominations by October 30, 2025.
- Each entity receives a certain percentage of 2,000 votes based off the percentage of the total tax levy. The City of Killeen will have 218 of the 2,000 total votes.
- Once the City receives the ballot with all nominations, the City will be required to adopt a resolution with it's vote by the second meeting after receiving the ballot.

1

 Staff recommends that City Council nominate up to two candidates for the Tax Appraisal District of Bell County Board of Directors for 2026.



#### City of Killeen

#### Staff Report

File Number: RS-25-161

Consider a memorandum/resolution increasing authorized funds to defend the Bell County lawsuit related to marijuana enforcement from \$100,000.00 to \$135,000.00.

DATE: October 7, 2025

TO: Kent Cagle, City Manager

FROM: Holli Clements, City Attorney

SUBJECT: Authorize additional funds for Bell County lawsuit

#### **BACKGROUND AND FINDINGS:**

On February 8, 2023, the City engaged Sheils Winnubst, PC, to represent the City with regard to a lawsuit filed by Bell County seeking to invalidate the City's marijuana enforcement ordinance.

The marijuana enforcement ordinance was adopted pursuant to the City Charter initiative process where the citizens of Killeen placed Proposition A on the November 8, 2022 ballot. The initiative ordinance was then passed by majority vote of the citizens of Killeen. The ordinance limits certain enforcement action of low-level marijuana offenses.

City Council previously ratified the agreement with Sheils Winnubst for legal services in an amount not to exceed \$100,000 without further Council approval. Additional funds are now needed to continue to defend the Bell County lawsuit. This item would increase the amount of approved funding from \$100,000 to \$135,000.

#### **THE ALTERNATIVES CONSIDERED:**

N/A

#### Which alternative is recommended? Why?

Based on City Council feedback, it is recommended that the City Council increase authorized funds to defend the Bell County lawsuit related to marijuana enforcement from \$100,000 to \$135,000.

#### **CONFORMITY TO CITY POLICY:**

Approval of this item is in compliance with state law and city policy. Expenses for legal services are professional services and exempt from competitive purchasing requirements.

#### **FINANCIAL IMPACT:**

#### What is the amount of the expenditure in the current fiscal year? For future years?

Expenditures for legal services will be determined by decisions made by the City with regard to the litigation, but limited to \$135,000 without future Council action.

#### Is this a one-time or recurring expenditure?

Recurring until resolution of litigation.

#### Is this expenditure budgeted?

Funds are available in the General Fund Non-Departmental legal services account 100-54240-700-701-000000.

#### If not, where will the money come from?

N/A

#### Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes.

#### **RECOMMENDATION:**

Based on City Council feedback, it is recommended that the City Council increase authorized funds to defend the Bell County lawsuit related to marijuana enforcement from \$100,000 to \$135,000.

#### **DEPARTMENTAL CLEARANCES:**

Purchasing Finance City Manager

#### **ATTACHED SUPPORTING DOCUMENTS:**

Agreement

Presentation

### Philip Kingston

of counsel to:

## SHEILS WINNUBST PC

UTAH | ANDREWS

Attorneys and Counselors
1100 Atrium II
1701 N. Collins Blvd
Richardson, Texas 75080
(972) 644-8181

Philip Kingston

FACSIMILE (972) 644-8180

February 2, 2023

via email:

hclements@killeentexas.gov

Holli Clements Killeen City Attorney 101 N College Street Killeen, TX 76541

Re: Bell County dispute

Dear Ms. Clements:

This letter is our agreement regarding all legal services to be rendered on Killeen's ("you" and "your") behalf with regard to the above-referenced matters. The scope of the engagement is further defined as anticipated litigation and other advocacy defending your marijuana enforcement policies.

#### Fees and Expenses

You have chosen, and we have chosen to accept, to pay for the legal services described herein on an hourly fee basis. You agree to compensate Shiels Winnubst, PC, at the following rates for any time spent on your case.

Philip Kingston \$450 per hour Latrice Andrews \$400 per hour Paige Calabrese \$195 per hour

"Time spent on your case" refers to any period of time in which our attention is focused on your case. This will include personal as well as telephone conferences with you or any party that needs to be consulted with regard to your case, legal research, preparation of documents and pleadings, review of documents and correspondence, drafting of letters, as well as time spent in preparation for and actual representation in a proceeding.

Our rates are subject to periodic increases. Our current billing rates are on a per hour basis with a two-tenths (2/10) hour minimum charge. We will send you monthly statements for legal

services rendered, plus any additional expenses incurred, *e.g.*, filing fees, fees for issuance and service of process, copying charges, postage, delivery fees, long distance telephone calls, necessary non-professional overtime, expert witness and consultant fees, court reporter fees and parking fees. All statements sent to you for legal services and expenses are due and payable within thirty (30) days after receipt, unless prior arrangements are made.

My firm typically requires an advance against fees, but this requirement is waived because of your relationship with Lloyd Gosselink.

#### **Communications**

If you have provided us with an address, phone number, mobile phone number and/or email address, you agree that we can communicate with you through any of the methods, though some forms of communication may be less secure than others. You are representing to us that you are permitted to receive and send confidential messages (including emails and text messages) to and from the provided contact information. You understand that standard text messages from your carrier will apply. You also agree that you have put in place reasonably necessary safeguards to protect the confidentiality of information transmitted via email. Please note that forwarding or sharing emails and/or text messages with third parties may jeopardize the attorney-client relationship. You agree to promptly notify us of any change in your contact information.

#### **Other Obligations**

You further agree to cooperate fully in the case by promptly providing requested information and maintaining communication, as well as to appear at reasonable times for consultation, depositions and hearings as we may deem necessary or as the Court may require. You also understand that the firm has made no representations concerning the successful outcome of any contested claim or negotiation or the favorable outcome of any legal action that may be filed. We have not guaranteed that it will obtain reimbursement of any of your costs and expenses incurred.

We reserve the right to terminate representation immediately, regardless of the status of representation or litigation at that time, in the event (1) any payment of fees and expenses becomes more than thirty days past due; (2) a misrepresentation on your part is discovered in connection with the representation; or (3) you or any agent of yours engages in any conduct or activities contrary to the advice of our firm, which could, in the opinion of the firm, constitute a violation of law. Of course, you may terminate the representation at any time.

You further acknowledge and agree that in accordance with *Rule 13* of the *Texas Rules of Civil Procedure* and *Section 9.001*, *et seq.*, of the *Texas Civil Practice & Remedies Code*, this firm will not advance any specious claims nor sign any pleadings or other instruments that to the best of our knowledge, information and belief, formed after reasonable inquiry, are groundless or brought in bad faith or for the purpose of harassment.

#### **Notice**

All lawyers in Texas have an obligation to maintain a high standard of ethical conduct toward their clients and others. To enforce this standard, the State Bar of Texas investigates and prosecutes complaints of professional misconduct against attorneys licensed in Texas. If you feel that misconduct may have occurred or if you have questions regarding the disciplinary process, you may call or write the State Bar of Texas, P.O. Box 12487, Austin, Texas 78711, or call the State Bar of Texas at (512) 463-1381 or 1-800-932-1900 (toll free).

This agreement is performable in Bell County, Texas, and is to be governed by Texas law. This agreement may be changed or terminated only in writing.

If this correctly sets forth our agreement, please execute a copy of this letter and return it to me at the earliest occasion.

Best regards,

Philip Kingston

uly Lingston

AGREED TO AND ACCEPTED:

City of Killeen

Kent Cagle Date: 2023.02.08 15:57:17

hcc

By: Kent Cagle

Its: City Manager



# BELL COUNTY LAWSUIT

- On February 8, 2023, the City engaged Sheils Winnubst to represent the City in the lawsuit filed by Bell County seeking to invalidate the City's marijuana enforcement ordinance.
- The ordinance was adopted pursuant to the City Charter initiative process where citizens of Killeen voted to pass the ordinance.
- City Council previously ratified the agreement with Sheils Winnubst in an amount not to exceed \$100,000 without further Council approval.
- Additional funds are needed to continue to defend the lawsuit.

Based on Council's feedback, it is recommended that the City Council increase authorized funding to defend the Bell County lawsuit related to marijuana enforcement from \$100,000 to \$135,000.



#### City of Killeen

#### Staff Report

File Number: PH-25-060

Hold a public hearing and consider an ordinance submitted by Republic Engineering, Trust & Sagaser, Howard 401K Plan; and Philip Living Boghosian, Philip Living Trust Wieland 401K, (FLUM#25-05) to amend the Comprehensive Land Use Map (FLUM) 'Industrial' 'Residential Mix' from an designation to а designation approximately 122.64 acres out of the Vincent L. Evans Survey, Abstract No. 288. The properties are generally located east of the intersection of Roy J. Smith Drive and North Reynolds Drive, Killeen, Texas.

DATE: October 7, 2025

TO: Kent Cagle, City Manager

FROM: Wallis Meshier, Exec. Dir. Of Dev. Serv.

SUBJECT: FLUM Case # FLUM25-05: "I" to "RM"

#### **BACKGROUND AND FINDINGS:**

#### **Property Information:**

Property Owner: Boghosian, Philip Living Trust & Sagaser, Howard 401K Plan; and Boghosian,

Philip Living Trust & Sagaser Watkins & Wieland 401K

**Agent:** Republic Engineering

**Current FLUM Designation:** 'Industrial' (I)

Requested FLUM Designation: 'Residential Mix' (RM)

**Current Zoning:** "M-1" and "R-1" (Manufacturing and Single-Family Residential)

**Growth Sector:** Controlled Growth (CG)

**Development Zone:** 2

#### **Summary of Request:**

The applicant has submitted a request to amend the Future Land Use Map (FLUM) to change the designation of approximately 122.64 acres from 'Industrial' (I) to 'Residential Mix' (RM).

If approved, the applicant intends to submit a subsequent request to rezone the property from

"M-1" (Manufacturing District) and "R-1" (Single-Family Residential District) to a PUD (Planned Unit Development) with a mix of 40-foot and 50-foot wide single-family lots, and 60-foot wide two-family lots.

If the requested FLUM amendment is approved, the area designated for industrial use will be reduced by 122.64 acres. The remaining area within the subject parcels that would remain designated for industrial use would be approximately 130.583 acres, of which approximately 33 acres are within the floodplain.

#### **Zoning/Plat Case History:**

The property was annexed into the City of Killeen corporate limits in May 1994 via Ordinance No 94-40. The property was subsequently rezoned to "M-1" (Manufacturing District) via Ordinance No 94-72. Staff is unable to determine the date of the "R-1" (Single-Family Residential District) zoning.

The entire subject property is located within the boundary of Tax Increment Reinvestment Zone #2 (TIRZ #2). In 2022, in anticipation of industrial development in this area, approximately 331.8913 acres (including the subject property) was added to the TIRZ #2 boundary via Ordinance No. 22-097. Should this request be approved, staff recommends that the TIRZ boundary be amended to remove the proposed residential development from the TIRZ.

The property is not platted, but there is an existing single-family residence on the property.

#### **Character of the Area:**

North: "R-2" Partially developed property (Reynolds Crossing, Phase I) zoned (Two-Family "R-1" (Single-Family Residential District): undeveloped property zoned Residential District): and an existing salvage yard zoned "M-2" (Heavy Manufacturing District).

**South:** Undeveloped land zoned "M-1" (Manufacturing District) and "R-1" (Single-Family Residential District); BNSF railroad tracks; and undeveloped land located within the City of Harker Heights city limits.

**East:** Undeveloped land located within the ETJ (Extraterritorial Jurisdiction).

**West:** Developed property zoned "M-1" (Manufacturing District), "M-2" (Heavy Manufacturing District), and "B-5" (Business District).

#### **Future Land Use Map Analysis:**

The subject property is located within the 'Controlled Growth' area on the Growth Sector Map and designated 'Industrial' (I) on the Future Land Use Map (FLUM) of the Killeen 2040 Comprehensive Plan.

The 'Controlled Growth' sector includes areas in the city limits and approved Municipal Utility Districts (MUDs) that have access to city infrastructure in close proximity. Development proposed in this sector will be evaluated for adherence to the Big Ideas and Recommendations of the plan, particularly those related to housing and neighborhood options, and improve the fiscal health and sustainability of Killeen.

'Industrial' includes industrial technology industry place type uses that vary from manufacturing uses. Designated locations for heavier industrial uses are intended provide distance away from residential categories and lighter industrial uses are integrated with other commercial uses. Industrial place types are typically located along roadways that have adequate capacity to serve the larger industrial vehicles. Required parking should be encouraged to be placed behind structures and when uses are abutting a residential property, a separation should be provided such as a landscape buffer, deeper setback, and/or a screening wall. This place type encourages one hundred percent (100%) nonresidential and ten percent (10%) residential use mix.

If approved, the 'Residential Mix' place type should work to create neighborhoods built with a traditional walkable block/street grid network that allows a flexible mix of residential building typologies. Aside from large multiplex garden apartments, most housing types should be allowed here. This place type encourages most residential uses such as single-family detached, townhouses, small-plex (2-4 units), etc. This place type encourages a twenty-five percent (25%) nonresidential and ninety-five percent (95%) residential use mix.

#### **Consistency with the Comprehensive Plan:**

In accordance with Killeen Code of Ordinances Sec. 31-39(j), the following factors shall be considered when considering whether to approve a request to amend the city's Future Land Use Map (FLUM):

- 1. Is the proposed amendment consistent with the principles and policies set forth in the comprehensive plan?
  - Yes. Staff finds that the proposed amendment furthers the City's goal of providing more market-rate residential units in North Killeen and will make possible the development of the industrial portion of the property in a timely manner.
- 2. Is the proposed amendment compatible with the character of the surrounding area?
  - Yes. The surrounding area includes a mix of single-family and two-family residential, as well as industrial development.
- 3. What is the impact of the proposed amendment on infrastructure provision including water, wastewater, drainage, and the transportation network?
  - Water would be provided by the City of Killeen, and sanitary sewer or drainage utility services are available to the subject tract. A Traffic Impact Analysis will be required for the proposed use.
- 4. What is the impact of the proposed amendment on the city's ability to provide, fund, and maintain services?
  - The proposed development is not expected to directly hinder the City's ability to provide, fund, or maintain services.
- 5. What is the impact of the proposed amendment on environmentally sensitive and natural areas?
  - The properties are in the Nolan Creek / Leon River Watershed. Portions of BCAD Parcel #531399 and BCAD Parcel #68574 are located in Zone AE (SFHA 1% Annual Chance of

Flooding), per Federal Emergency Management Agency Flood Insurance Rate Map 48027C0285E with effective date September 26, 2008. Portions of BCAD Parcel #194369 are located in Zone A (SFHA - 1% Annual Chance of Flooding), per Federal Emergency Management Agency Flood Insurance Rate Map 48027C0285E with an effective date of September 26, 2008.

6. What specific conditions (e.g., population size and/or characteristics, area character and building form, property/structure conditions, infrastructure or public services, market factors including need for more land in a particular designation, etc.) have changed sufficiently to render the current map designation(s) inappropriate or out-of-date?

Staff is of the determination that the Future Land Use Map designation of the property is in conflict with the current zoning. Presently, there are 193 acres owned by the applicant that are zoned "R-1" (Single-Family Residential), and 109 acres zoned "M-1" (Manufacturing District). Therefore, the applicant can develop 193 acres for single-family residential use

by-right. The request to amend the FLUM by changing the designation of 122.64 acres from 'Residential Mix' to 'Industrial' will result in more area designated for industrial use than is afforded by the current zoning of the property.

7. Do city staff, the planning and zoning commission, and/or the city council have sufficient information to move ahead with a decision (e.g., utility capacity, potential traffic impacts, other public service implications, resident/stakeholder concerns, and input)?

Yes. Sufficient information has been provided by the applicant to move ahead with approval of the applicant's request as presented.

#### **Water, Sewer and Drainage Services:**

Provider: City of Killeen Within Service Area: Yes

Feasibility Study or Service Commitment: Water, wastewater, and drainage services are located within the City of Killeen municipal utility service area.

Water services are available for the Bell County Appraisal District ("BCAD") Parcel #531399 via an existing 12" water transmission main located on the eastern side of N. Roy Reynolds Drive. BCAD Parcel #68574 can be served via an existing 8" water distribution main located along the northern boundary of the tract in Wax Myrtle Court. BCAD Parcel #194369 can be served via an existing 8" water distribution main located on the western boundary of the tract in Rocky Rose Road.

Wastewater services are available for the BCAD Parcel #531399 via an existing 15" wastewater interceptor main located on the western side of N. Roy Reynolds Drive. BCAD Parcel #68574 can be served via an existing 8" wastewater main located along the northern boundary of the tract in Wax Myrtle Court. BCAD Parcel #194369 can be served via an existing 8" wastewater main located on the western boundary of the tract in Rocky Rose Road.

Unknown storm sewer infrastructure exists along the eastern ROW of N. Roy Reynolds Drive, which may serve BCAD Parcel #531399. Caprice Ditch, an unimproved drainage ditch running from north to south, crosses BCAD Parcel #531399. An unnamed tributary of Caprice Ditch crosses BCAD

Parcel #68574, running from north to south. Hay Branch, a tributary to Nolan Creek, runs along the eastern border of BCAD Parcel #531399 and BCAD Parcel #194399.

#### **Transportation and Thoroughfare Plan:**

Access to the parcels are as follows:

- Parcel #531399: N. Roy Reynolds Dr. (75' ROW Minor Arterial)
- Parcel #68574: Wax Myrtle Ct. (60' ROW Local Road)
- Parcel #194369: Rocky Rose Rd. (60' ROW Local Road)

The current zoning classification for the properties is "R-1" (Single-Family Residential District) and "M-1" (Manufacturing District). The properties are undeveloped and generate no appreciable traffic. The proposed zoning classifications are "SF-2" (Single-Family Residential District) and

"R-2" (Two-Family Residential District). The proportion of the entire area associated with the three tracts is SF-2: 171.58 Acres and M-2: 131.50 Acres. Based on the information contained in the 10th Edition of the ITA Trip Generation documents and the anticipated proposed use of the properties, approximately 14,517 Average Daily Trips will be generated by the tracts.

A traffic impact analysis is required at this time.

If the conditions or assumptions used in the development of the current Traffic Impact Determination change, a revised determination may be warranted at that time.

#### **Environmental Assessment:**

The properties are in the Nolan Creek / Leon River Watershed. Portions of BCAD Parcel #531399 and BCAD Parcel #68574 are located in Zone AE (SFHA - 1% Annual Chance of Flooding), per Management Agency Flood Insurance 48027C0285E with effective Emergency Rate Map date September 26, 2008. Portions of BCAD Parcel #194369 are located in Zone A (SFHA -Federal Emergency Management Agency Flood Insurance Rate Chance of Flooding), per Map 48027C0285E with an effective date of September 26, 2008.

All three properties are impacted by riverine habitats, freshwater forested/shrub wetlands, and freshwater ponds, as shown on the National Wetlands Inventory map. No visual evidence of other environmental impediments is apparent on the property at this time.

#### **Public Notification:**

Staff notified eighteen (18) surrounding property owners regarding this request. To date, staff has received two (2) written responses in opposition to this request.

#### **Staff Findings:**

Staff finds that approval of the applicant's request will allow for more industrial land use than is

allowed under the current zoning of the property. Further, staff finds that the applicant's proposed concept plan provides for orderly development of the property by providing a suitable buffer between the proposed residential and industrial land uses.

Staff is of the determination that development of the property as contemplated by the applicant will allow for the timely development of approximately 130 acres of industrial property. The proposed residential component will add additional market-rate residential units to North Killeen and facilitate development of the industrial area. The addition of new market-rate residential units in North Killeen is essential to attract new commercial investment to the area.

#### **THE ALTERNATIVES CONSIDERED:**

N/A

Which alternative is recommended? Why?

N/A

#### **CONFORMITY TO CITY POLICY:**

This request conforms to all applicable City policy.

#### **FINANCIAL IMPACT:**

What is the amount of the expenditure in the current fiscal year? For future years?

The proposed FLUM amendment does not involve the expenditure of City funds.

Is this a one-time or recurring expenditure?

This is not applicable.

Is this expenditure budgeted?

This is not applicable.

If not, where will the money come from?

This is not applicable.

Is there a sufficient amount in the budgeted line-item for this expenditure?

This is not applicable.

#### **RECOMMENDATION:**

At the Planning & Zoning Commission meeting on August 25, 2025, staff's recommendation was for

disapproval of the applicant's request. This recommendation was based on the large reduction in area available for future Industrial development. At that meeting, the Planning and Zoning Commission recommended <u>disapproval</u> of the applicant's request by a vote of 7 to 0.

Following the Planning & Zoning Commission meeting, staff met with the applicant on September 5th, at which time the applicant provided additional information supporting their request. This resulted in a change to the staff recommendation from disapproval to approval.

Therefore, staff now recommends <u>approval</u> of the applicant's request to amend the FLUM designation from 'Industrial' (I) to 'Residential Mix' (RM) as presented.

#### **DEPARTMENTAL CLEARANCES:**

This item has been reviewed by the Planning and Legal staff.

#### **ATTACHED SUPPORTING DOCUMENTS:**

Maps

Site Photos

Minutes

Ordinance

Letter of Request

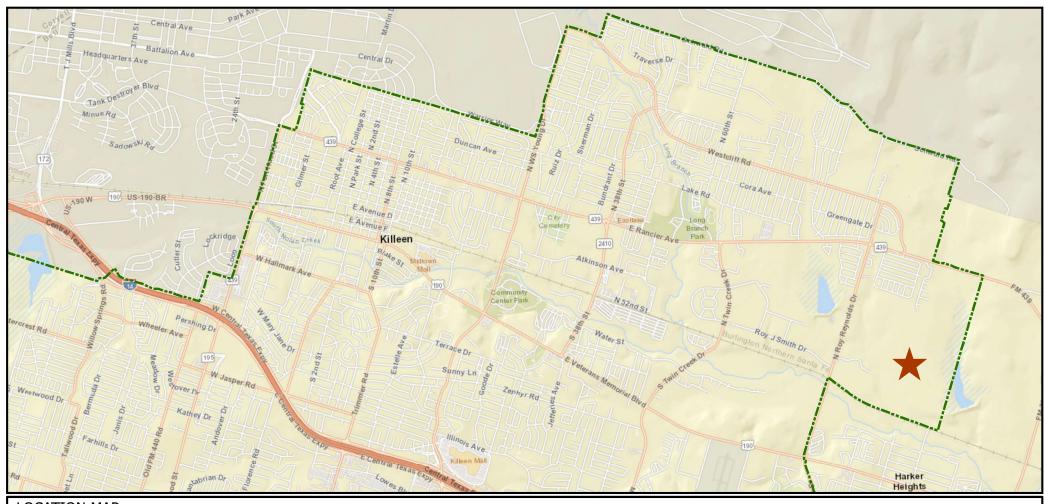
FLUM Exhibit

Concept Plan

Survey

Responses

Presentation



**LOCATION MAP** 

Case: FLUM AMENDMENT 2025-05
Council District: 1

FROM I TO RM

FROM I TO RM

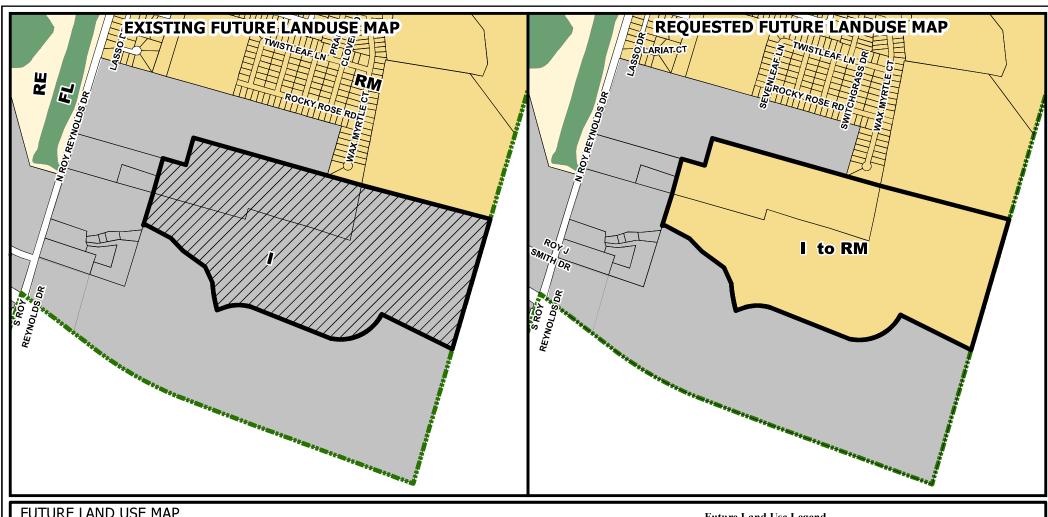
A0288BC V L EVANS, 10-3, 10-6, ACRES 31.981 AND

Subject Property Legal Description: PART OF A0288BC V L EVANS, 19, ACRES 90.659 OUT OF 221.24 ACRES



1 inch = 4,167 feet Date: 8/6/2025





#### **FUTURE LAND USE MAP**

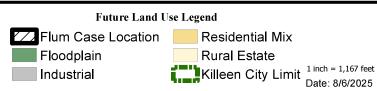
**Case: FLUM AMENDMENT 2025-05** 

Council District: 1 FROM I TO RM

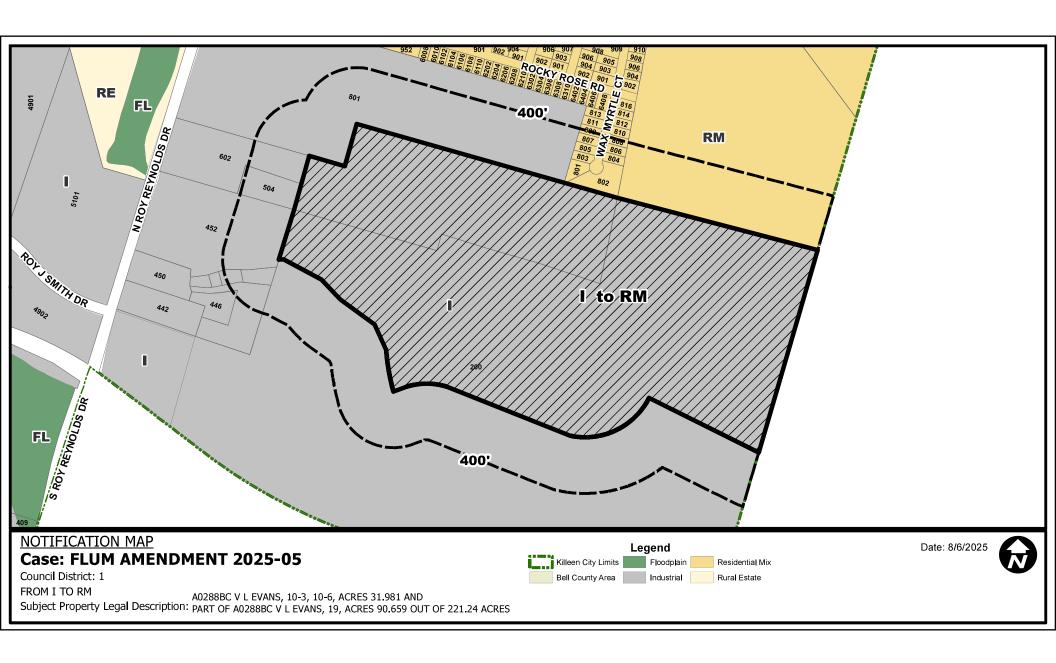
FROM I TO RM

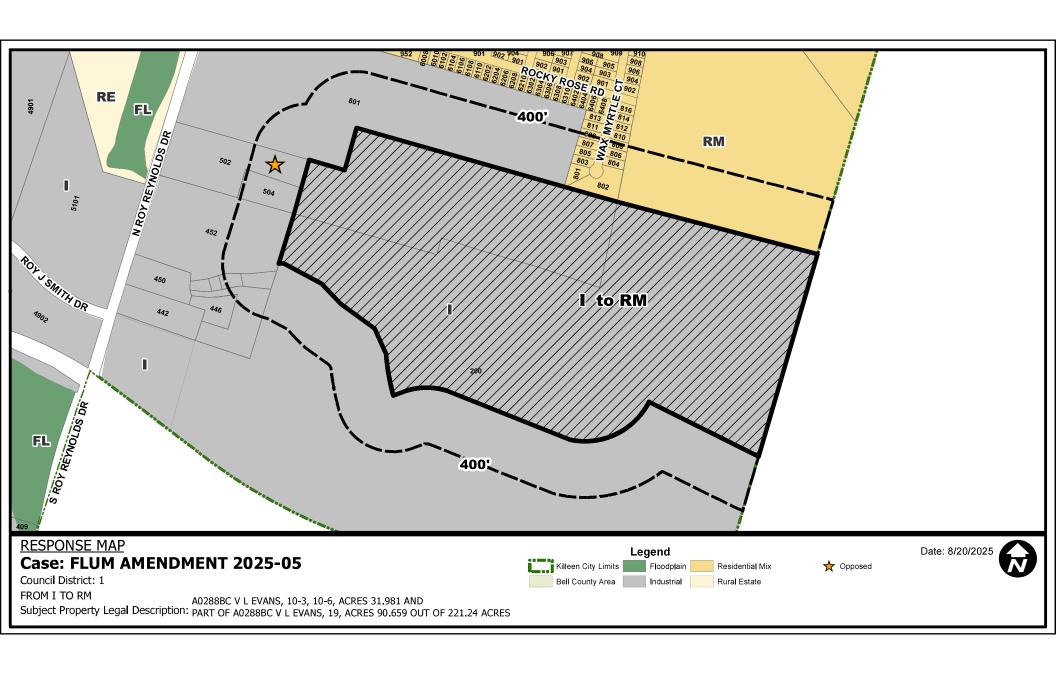
A0288BC V L EVANS, 10-3, 10-6, ACRES 31.981 AND

Subject Property Legal Description: PART OF A0288BC V L EVANS, 19, ACRES 90.659 OUT OF 221.24 ACRES









# SITE PHOTOS

K

Case #FLUM25-05: "Industrial" to "Residential Mix"

View facing the subject property looking east:



View facing north on Roy Reynolds Drive towards the Killeen Business Park:



# SITE PHOTOS



Case #FLUM25-05: "Industrial" to "Residential Mix"

View facing south down Roy Reynolds Drive towards Harker Heights:



# MINUTES PLANNING AND ZONING COMMISSION MEETING AUGUST 25, 2025 CASE # [FLUM25-05] "I" to "RM"

Hold a public hearing and consider a request submitted by Republic Engineering on behalf of the Philip Boghosian Living Trust & Howard Sagaser 401K Plan; and Phillip Boghosian Living Trust & Sagaser Watkins & Wieland 401K (FLUM#25-05) to amend the Comprehensive Plan's Future Land Use Map (FLUM) from an 'Industrial' designation to a 'Residential Mix' designation for approximately 122.64 acres out of the Vincent L. Evans Survey, Abstract No. 288. The subject properties are generally located east of the intersection of Roy J. Smith Drive and North Roy Reynolds Drive, Killeen, Texas.

Mr. Hermosillo presented the staff report for this item. He stated that the applicant's request is to change the Future Land Use Map designation of the subject property from 'Residential Mix' to 'Regional Commercial'. If approved, the applicant's intent to submit a subsequent request to rezone the property from "M-1" (Manufacturing District) and "R-1" (Single-Family Residential District) to a PUD (Planned Unit Development) with a mix of 40-foot and 50-foot wide single-family lots, and 60-foot wide two-family lots.

Mr. Hermosillo further stated that approval of the applicant's request would result in a significant reduction in the area available for future industrial development. Within the City limits of Killeen, staff estimates that there are approximately 510 acres of undeveloped land designated for Industrial development on the Future Land Use Map (FLUM). Approval of the applicant's request would reduce that area to approximately 388 acres. This represents a 24% reduction in land available for future industrial development.

The subject property is currently designated 'Controlled Growth' area on the Growth Sector Map and 'Industrial' (I) on the Future Land Use Map (FLUM). Mr. Hermosillo stated that the request is not consistent with the recommendations of the Killeen 2040 Comprehensive Plan. He also stated that staff recommends disapproval of the applicant's request to amend the Future Land Use Map (FLUM) designation from a 'Industrial' (I) designation to a 'Residential Mix' (RM).

Mr. Hermosillo stated that staff notified the owners of eighteen (18) surrounding properties regarding this request. As of the date of the meeting, staff has received two (2) written responses in opposition and zero (0) in support of this request.

Commissioner O'Brien joined the dais at 5:04 p.m.

A discussion was held regarding the TIRZ #2 boundary. Mrs. Meshier stated that if the property is to be developed as single-family residential, the TIRZ boundary would likely need to be amended to remove it from the TIRZ.

Chairman Minor reminded the Planning and Zoning Commission that the applicant submitted a request to postpone a decision on this request until their next regularly scheduled meeting.

Chairman Minor opened the public hearing at 5:04 p.m.

Michael Reinhardt spoke in opposition to the request. Mr. Reinhardt expressed concerns regarding increased flooding and erosion caused by the proposed development.

With no one else wishing to speak, the public hearing was closed at 5:11 p.m.

Commissioner Ploeckelmann moved to recommend disapproval of the request as presented. Commissioner Wilson seconded, and the motion passed by a vote of 7 to 0.

AN ORDINANCE AMENDING THE COMPREHENSIVE PLAN'S FUTURE LAND USE MAP BY CHANGING THE DESIGNATION OF APPROXIMATELY 122.64 ACRES OUT OF VINCENT L. EVANS SURVEY, ABSTRACT NO. 288, FROM A 'INDUSTRIAL' DESIGNATION TO A 'RESIDENTIAL MIX' DESIGNATION; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the City of Killeen finds that section 213.003 of the Local Government Code enables municipalities to amend comprehensive plans in the interest of coordinating long-range development of the municipality;

**WHEREAS,** pursuant to section 31-39 of the City of Killeen Code of Ordinances, the City Council, upon application, may amend the Comprehensive Plan, including the Future Land Use Map (FLUM), following a recommendation by the Planning and Zoning Commission and a public hearing;

WHEREAS, Boghosian, Philip Living Trust & Sagaser, Howard 401K Plan; and Boghosian, Philip Living Trust & Sagaser Watkins & Wieland 401K, presented to the City of Killeen a request for an amendment to the Comprehensive Plan's FLUM by changing the classification of approximately 122.64 acres, out of Vincent L. Evans Survey, Abstract No. 288. The subject properties are generally located west of the intersection of Roy J Smith Drive and N Roy Reynolds Drive, from an 'Industrial' designation to a 'Residential Mix' designation.

**WHEREAS,** the Planning and Zoning Commission of the City of Killeen, following a public hearing on August 25, 2025, duly recommended disapproval of the application for amendment;

**WHEREAS,** due notice of the filing of said request and the date of hearing thereon was given as required by law, and hearing on said request was set for 3:00 P.M., on October 7, 2025, at the City Hall, City of Killeen; and

**WHEREAS**, the City Council at said hearing duly considered said request, the action of the Planning and Zoning Commission, and the evidence in support thereof, and the City Council being of the majority opinion that the applicant's zoning request should be approved as recommended by the Planning and Zoning Commission.

# NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS:

**SECTION I:** That the future land use designation of approximately 122.64 acres, out of Vincent L. Evans Survey, Abstract No. 288. The subject properties are generally located west of the intersection of Roy J Smith Drive and N Roy Reynolds Drive, from a 'Industrial' designation to a 'Residential Mix' designation.

**SECTION II.** That should any section or part of this ordinance be declared unconstitutional or invalid for any reason, it shall not invalidate or impair the validity, force, or effect of any other section or parts of this ordinance.

**SECTION III.** That all ordinances and resolutions, or parts thereof, in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION IV.** That this ordinance shall take effect immediately upon passage of the ordinance.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 7th day of October 2025, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, § 551.001 et seq.

	APPROVED:		
	Debbi Nash-King, MAYOR		
ATTEST:			
Laura J. Calcote, CITY SECRETARY			
APPROVED AS TO FORM			
Holli C. Clements, CITY ATTORNEY Case #: FLUM 25-05			
Ord#: 25-			

July 25, 2025

Wallis Meshier, Executive Director Planning & Services Department City of Killeen 200 East Avenue D

Killeen, Texas 76541

RE: Amendment to Future Land Use Map ("FLUM")

Dear Ms. Meshier,

As the authorized representative of the owner of a 122.64-acre parcel of land located at 200 N Roy Reynolds Drive ("Property"), I hereby request an amendment to the designated place type for the Property in the FLUM from Industrial to Residential Mix.

The purpose of the FLUM amendment is to obtain the flexibility necessary to construct a project consisting of a mixture of residential types that sensibly transition from single-family residential (SF-2 zoning) to two-family residential (R-2 zoning) before reaching the Industrial place type located to the south. This proposed Residential Mix is consistent with the character of the surrounding area and the FLUM designations of Residential Mix to the north of Property and supports the Industrial designation to the west and south of the Property. The Residential Mix designation on this Property maintains the principles and policies of the Comprehensive Plan.

The proposed amendment will not have a negative impact on the City's infrastructure, nor will it have an impact on the City's ability to provide, fund, and maintain those services. As a less intense designation than the existing FLUM place type, the amendment will also reduce impacts on the environmentally sensitive and natural areas.

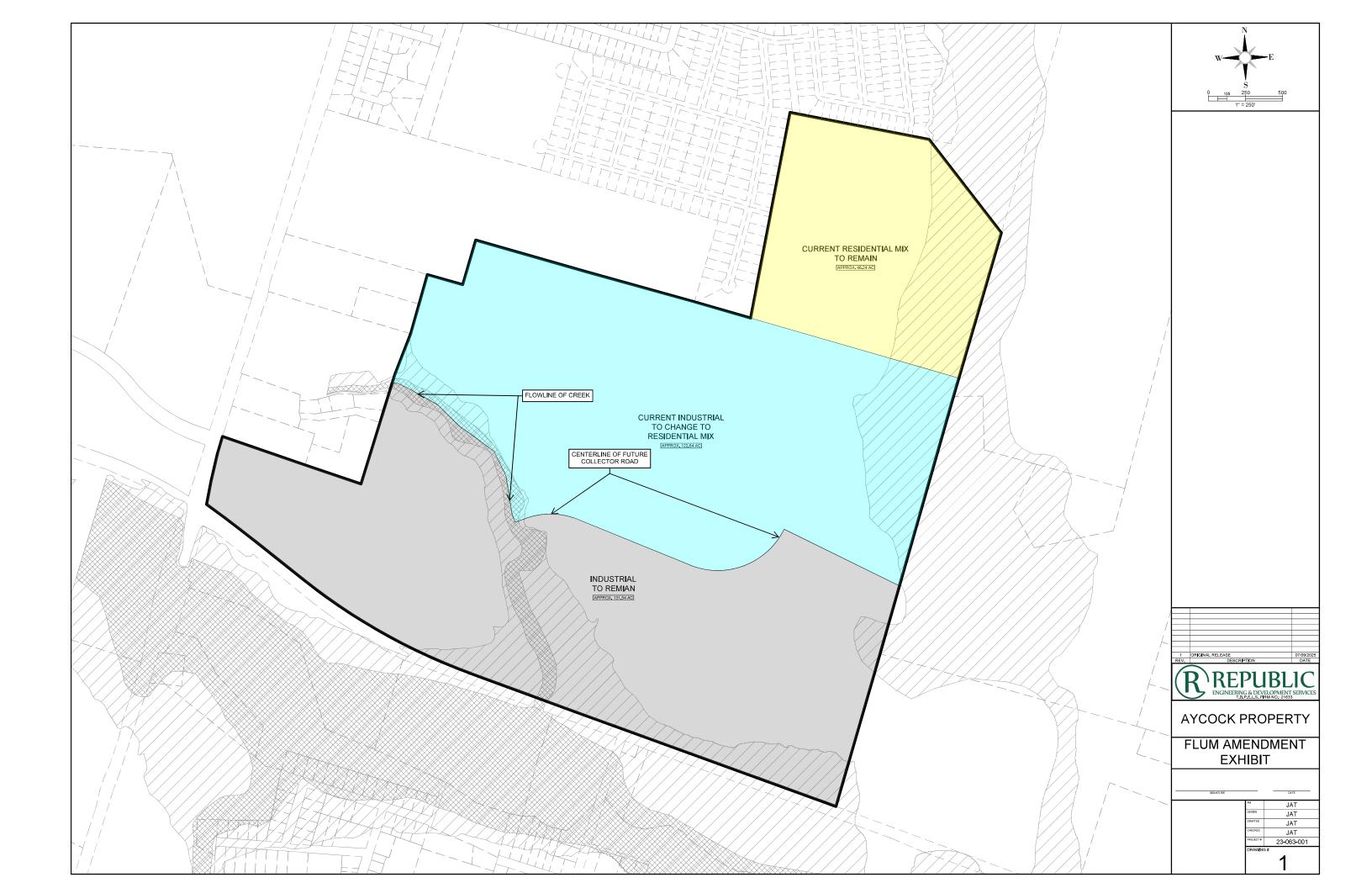
Since adoption of the FLUM, population and housing needs have grown within the City and central Texas. The market is demanding more housing and this housing, in turn, supports and attracts the industrial and manufacturing industries. Therefore, based on the foregoing, I respectfully request an amendment to the FLUM to designate the Property as Residential Mix.

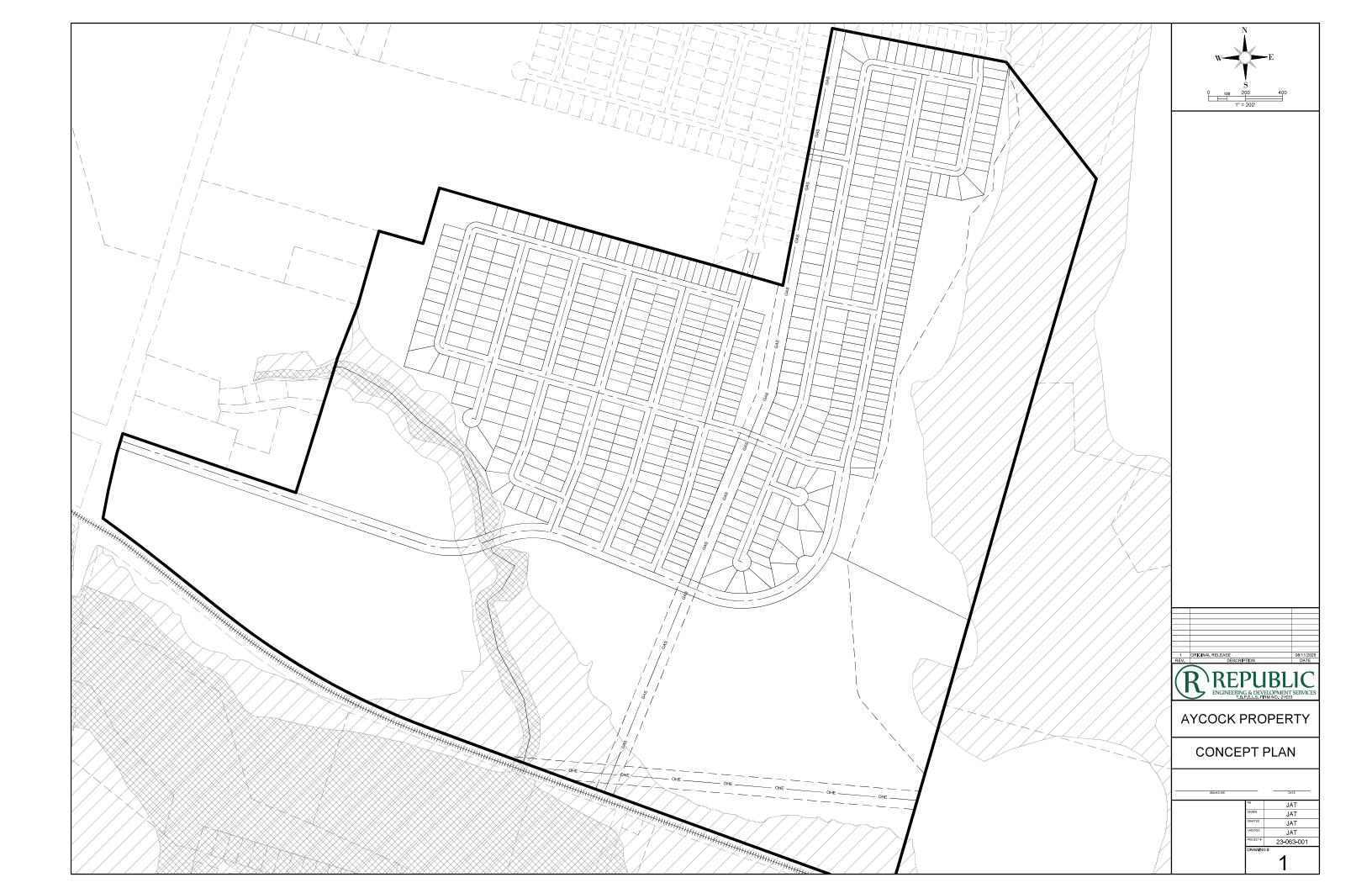
Sincerely,

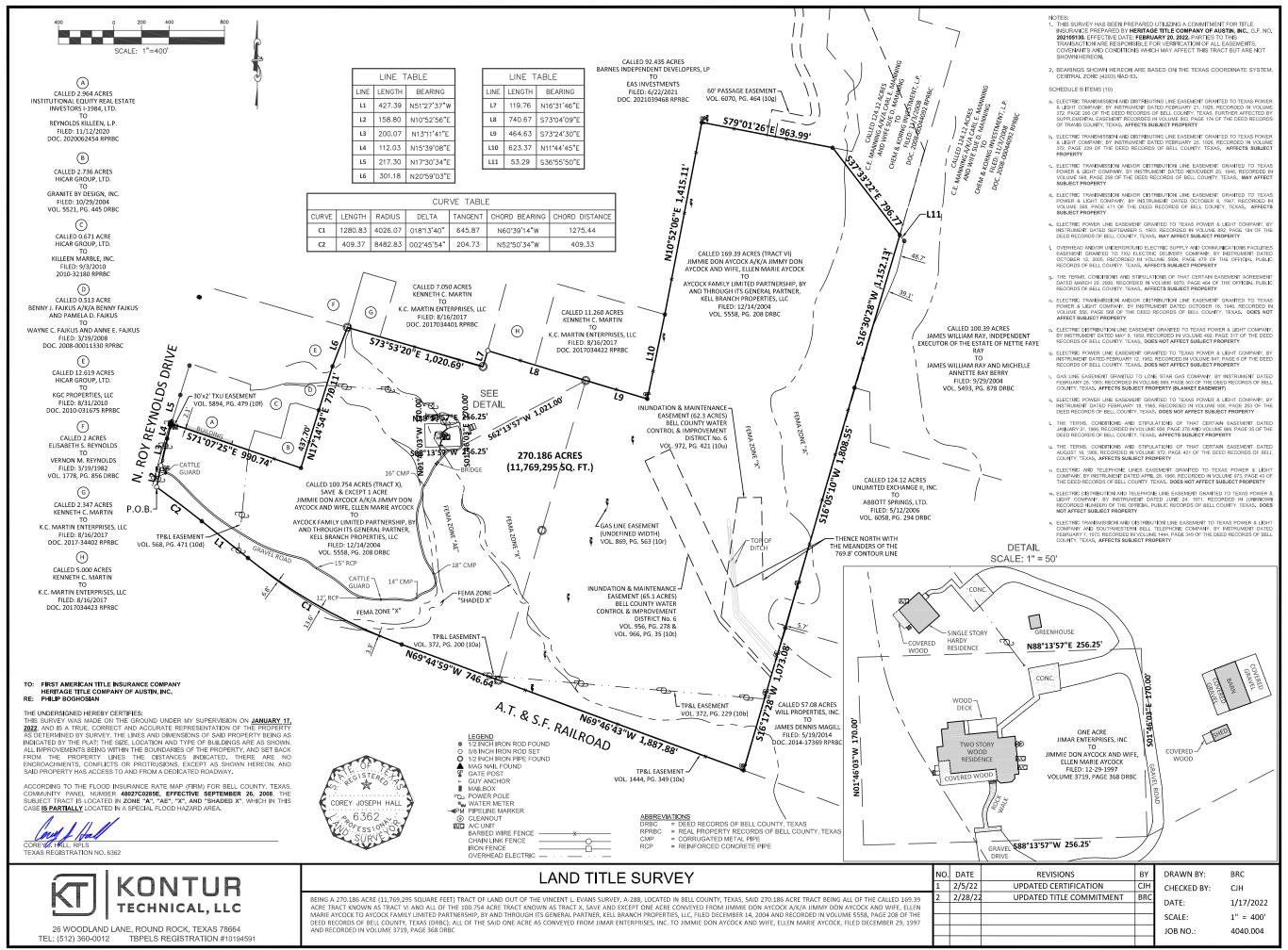
Killeen TIC Manager, LLC

By:

William McLean, Manager







### Triple "R" Auto Salvage & Salex 801 N. Roy Reynolds Dr. Killeen, TX 76543

September 10, 2025

City of Killeen Planning and Zoning Commission 200 E. Avenue D, Suite 6 Killeen, TX 76541

To Whom It May Concern,

I attended the August 25, 2025 meeting regarding rezoning of property near my business in the Killeen Industrial Park. I noted my opposition to the rezoning and completed the form.

Per your request, I am sending this letter to confirm that I am opposed to this rezoning.

Respectfully,

Michael Reinhardt

Triple "R" Auto Salvage

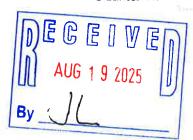
Michael Ranhardt

254-699-6569

DEGEIVED N SEP 16 2025 By JL

**************		CUT HEI	RE		
YOUR NAME:	Kenneth	Martin	PHONE N	IMBER: 360	4237582
CURRENT ADD	RESS: 9245	Ridge Rd	Goodpich	M! 484	38
ADDRESS OF P	ROPERTY OWN	ED: \$502-5	08 N. Roy Rey	ndils Da	K.1/201 \$ 7550
COMMENTS:	am OPPOSSI	ED to the chai	nse.		
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assuch 15 Ju	st now come	ginte its own t	inteducto of	INDUSTA	il lend
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P.O. Box 1329 Killeen, Texas 76541• 254 501 7648 •Fax 254 501 7628





FLUM No. 25-05
City of Killeen City Council
October 7, 2025

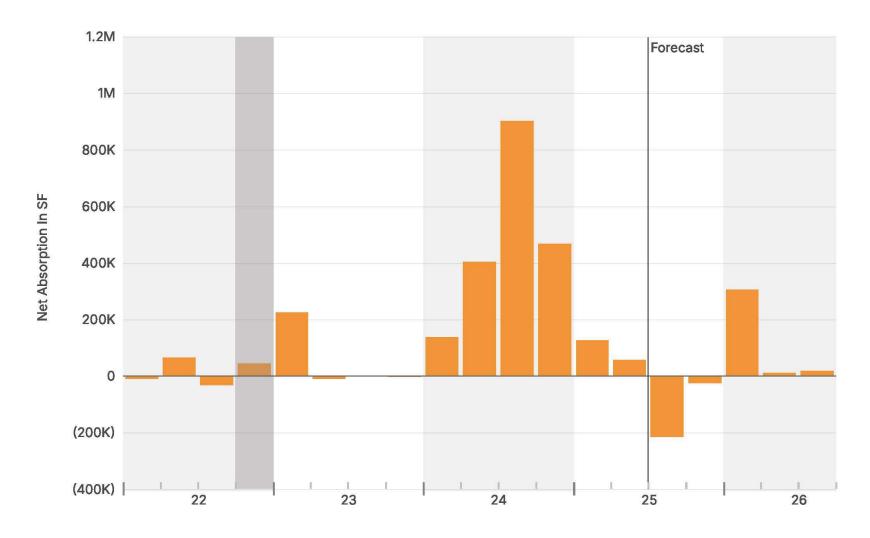
# Basic Information on the Project

- Approximately 302 acre tract of land located near the intersection of N. Roy Reynolds Drive and Roy Smith Drive in Killeen, Texas (the "Property")
- Approximately 163 acres of single-family homes and duplexes, and green space. Approximately 540 single-family\duplex lots
- Approximately 139 acres / 1.2 Million sq ft of industrial space

### SNAPSHOT ON INDUSTRIAL ACTIVITY IN BELL COUNTY

- 2024 Largest Single Year of Industrial Space Absorption in Bell County 880,000 Square Feet
- Bell County Industrial Absorption Begins to Recover Slightly Starting in 2026
- 2024 Largest Single Year of Industrial Space Absorption in Entire Austin Metro 10M Square Feet the Result of Surge in Industrial Product in Response to Samsung, Amazon, Apple, Tesla and Related Companies locating in Austin Metro

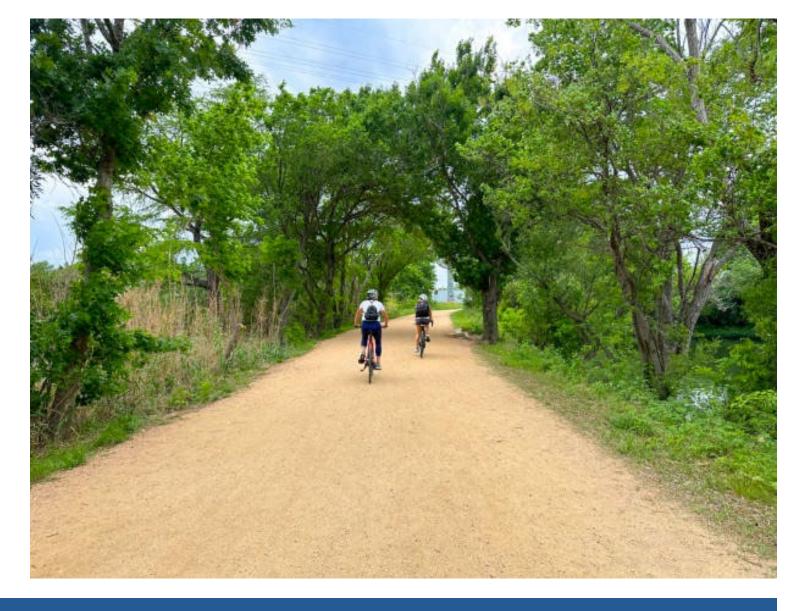
### **Net Absorption**







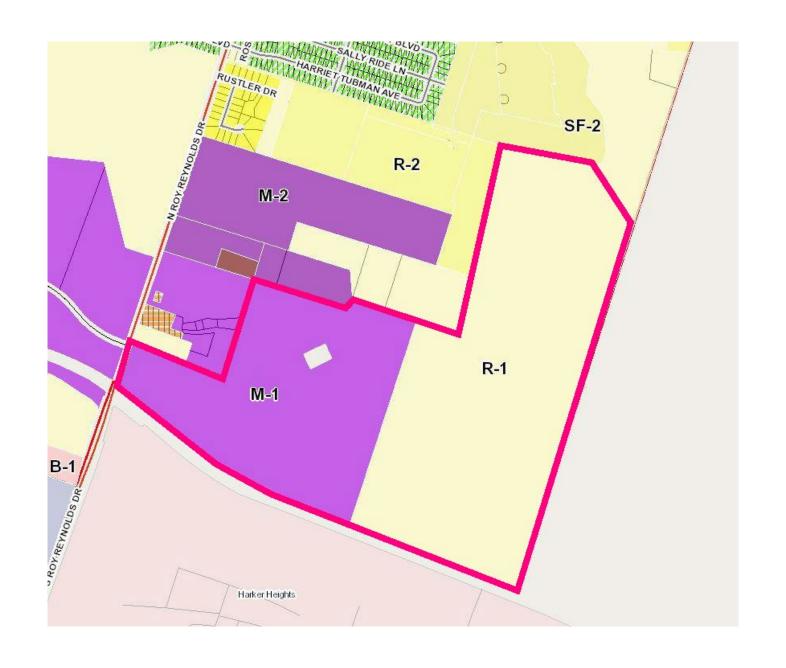




Santa Fe



Santa Fe



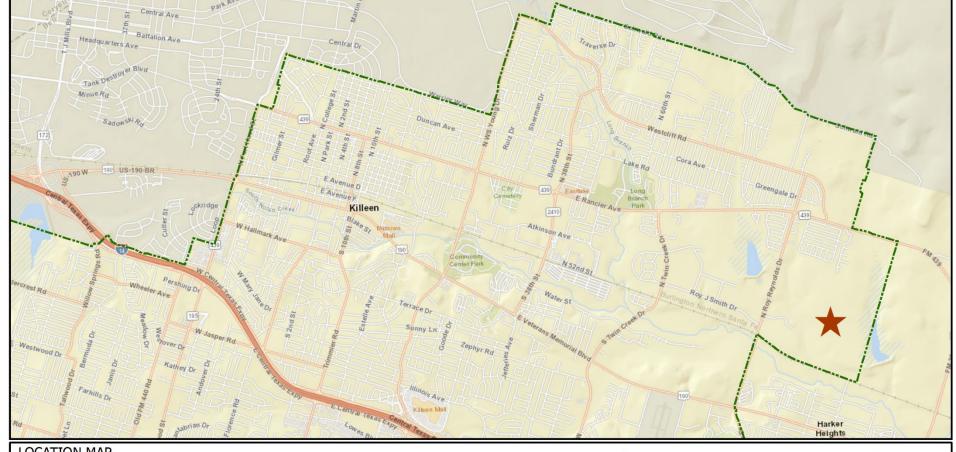
# FLUM #25-05: 'INDUSTRIAL' TO 'RESIDENTIAL MIX'

October 7, 2025

 Hold a public hearing and consider a request submitted by Republic Engineering on behalf of Boghosian, Philip Living Trust & Sagaser, Howard 401K Plan; and Boghosian, Philip Living Trust & Sagaser Watkins & Wieland 401K (FLUM#25-05) to amend the Comprehensive Plan's Future Land Use Map (FLUM) from a 'Industrial' designation to a 'Residential Mix' designation for approximately 122.64 acres out of Vincent L. Evans Survey, Abstract No. 288.

- The subject properties are generally located east of the intersection of Roy J Smith Drive and N. Roy Reynolds Drive, Killeen, Texas.
- If approved, the applicant intends to submit a subsequent request to rezone the property from "M-1" (Manufacturing District) and "R-1" (Single-Family Residential District) to a PUD (Planned Unit Development) with a mix of 40', 50', and 60' single-family and two-family lots.

The subject property is located within the 'Controlled Growth' area on the Growth Sector Map and designated 'Industrial' (I) on the Future Land Use Map (FLUM) of the Killeen 2040 Comprehensive Plan.



**LOCATION MAP** 

**Case: FLUM AMENDMENT 2025-05** 

Council District: 1 FROM I TO RM

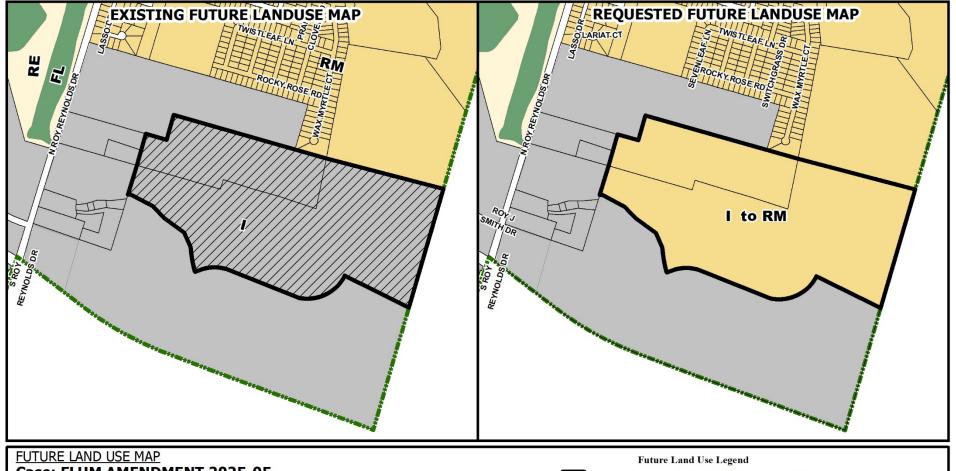
FROM I TO RM
Subject Property Legal Description:

A0288BC V L EVANS, 10-3, 10-6, ACRES 31.981 AND
PART OF A0288BC V L EVANS, 19, ACRES 90.659 OUT OF 221.24 ACRES



1 inch = 4,167 feet Date: 8/6/2025





### Case: FLUM AMENDMENT 2025-05 Council District: 1

FROM I TO RM

A0288BC V L EVANS, 10-3, 10-6, ACRES 31.981 AND Subject Property Legal Description: PART OF A0288BC V L EVANS, 19, ACRES 90.659 OUT OF 221.24 ACRES

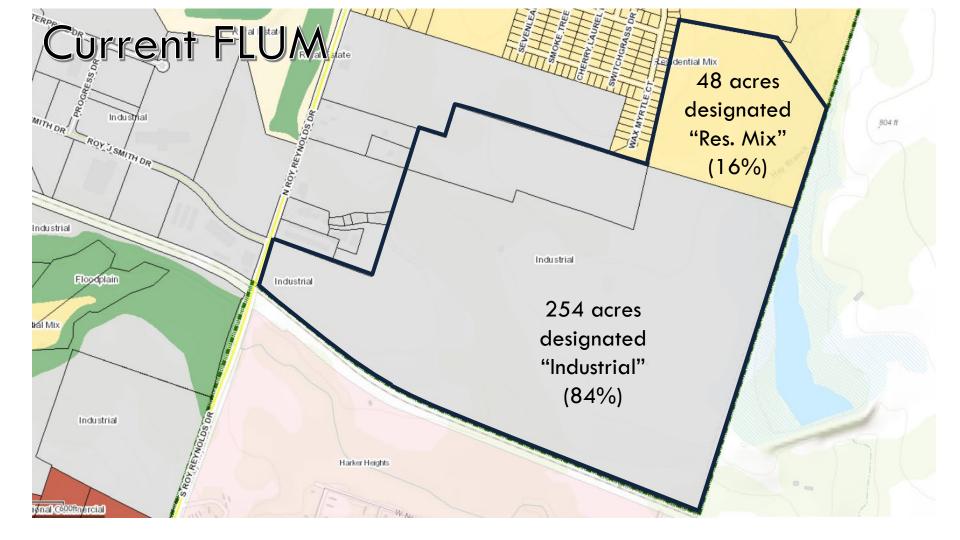
Future Land Use Legend

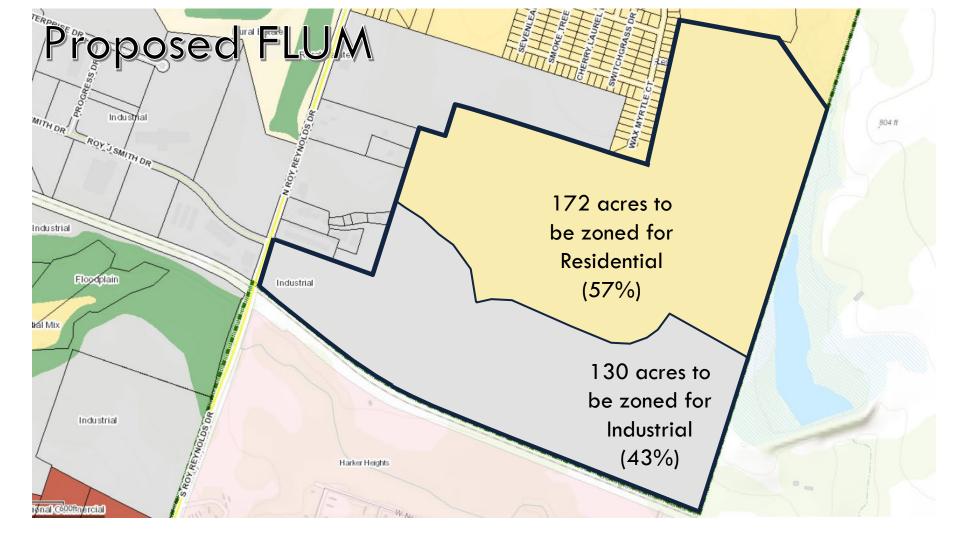
Flum Case Location
Residential Mix
Floodplain
Rural Estate
Industrial

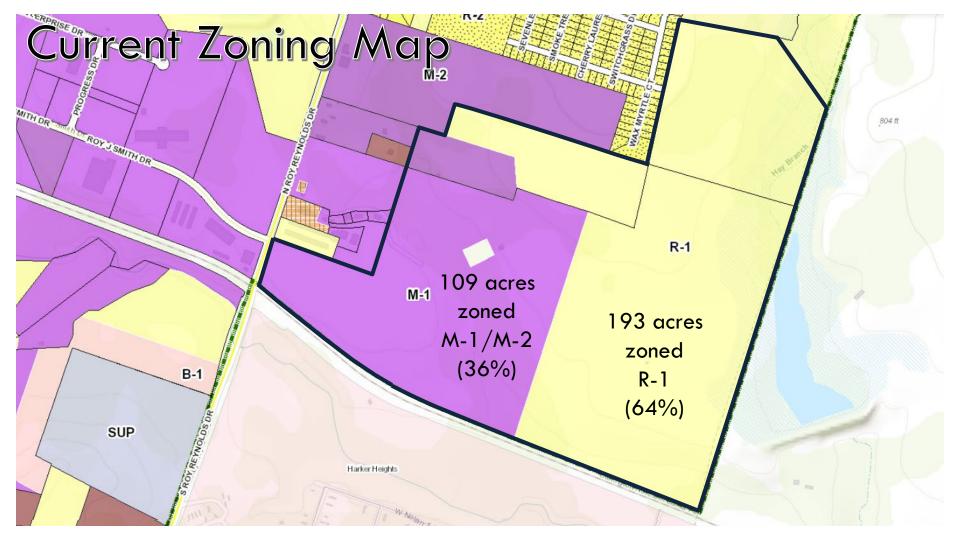
Floodplain
Rural Estate

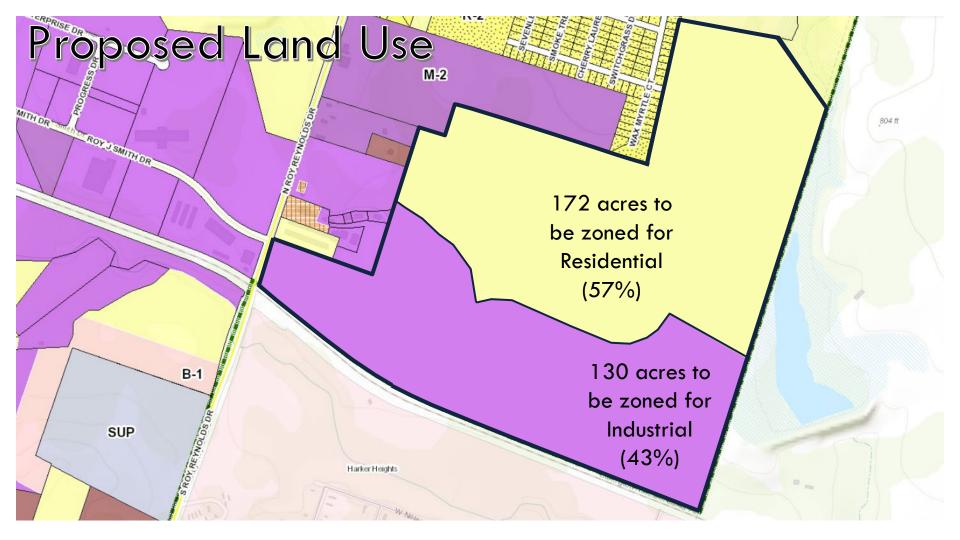
Cate: 8/6/2025





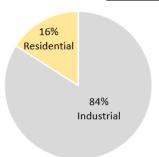






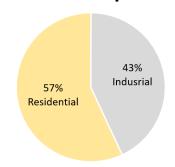
## Staff Findings

### **Current FLUM**



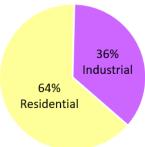
48 acres Residential 254 acres Industrial

### **Proposed FLUM**



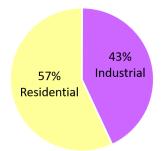
172 acres Residential130 acres Industrial

### Current Zoning

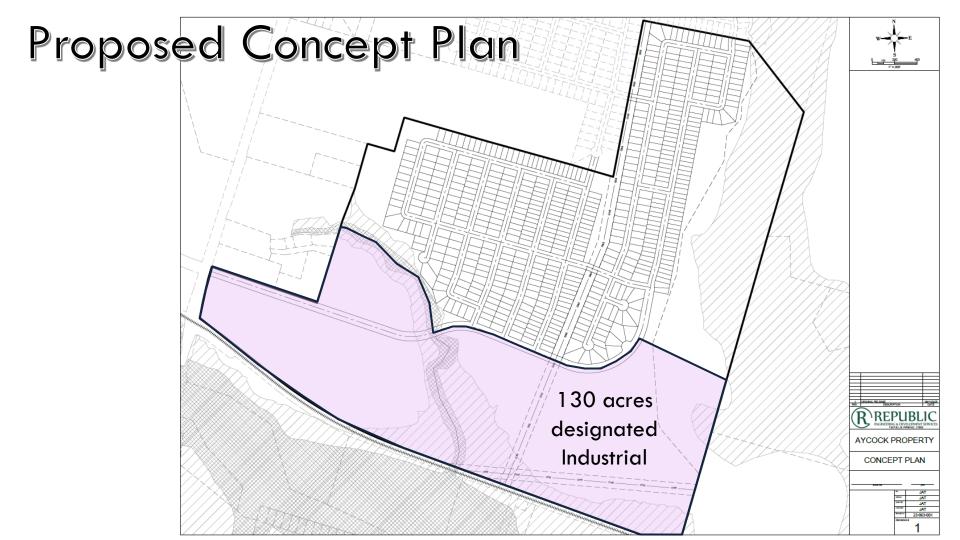


193 acres Residential109 acres Industrial

### <u>Proposed Land Use</u>



172 acres Residential130 acres Industrial



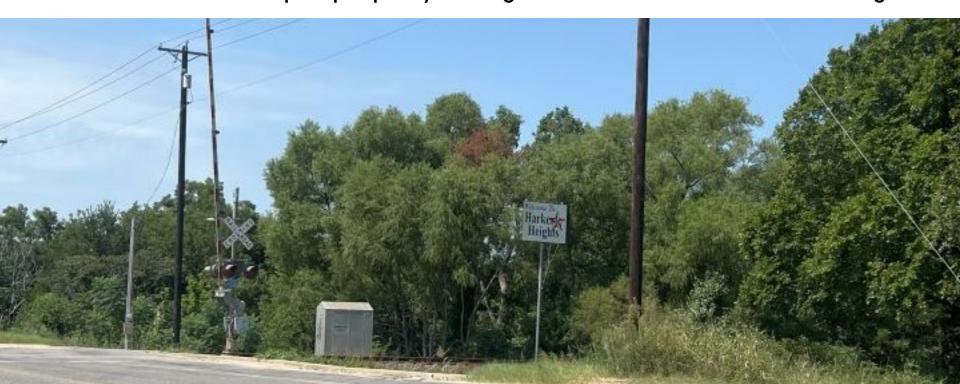
View of the subject property facing east from Roy Reynolds Drive:



View from the subject property facing northwest on Roy Reynolds:



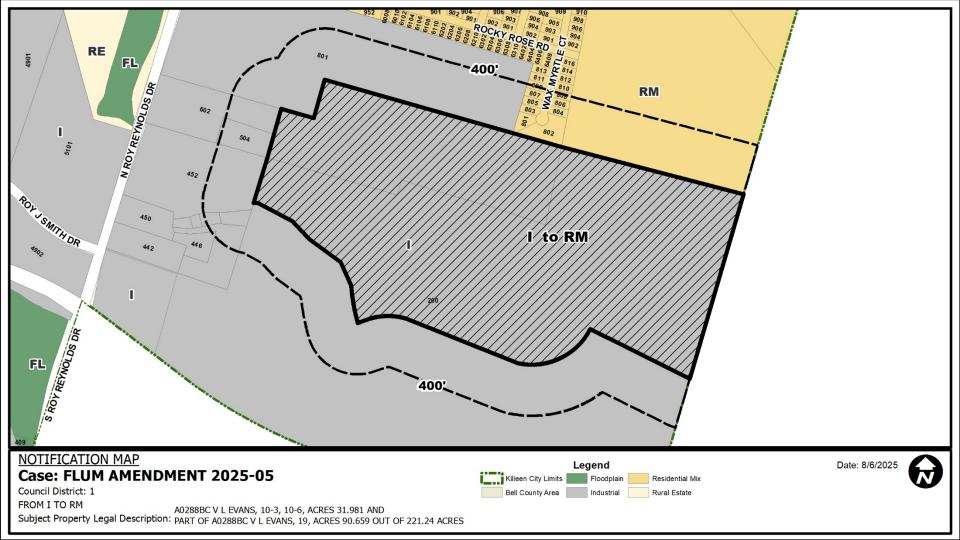
View from the subject property facing southwest towards Harker Heights:



### **Public Notification**

□ Staff notified eighteen (18) surrounding property owners regarding this request.

□ To date, staff has received two (2) written responses in opposition to the request.



# Staff Findings

- Staff finds that approval of the applicant's request will allow for more industrial land use than is allowed under the current zoning of the property.
- Further, staff finds that the applicant's proposed concept plan provides for orderly development of the property by providing a suitable buffer between the proposed residential and industrial land uses.

# Staff Findings

Staff is of the determination that development of the property as contemplated by the applicant will allow for the timely development of approximately 130 acres of industrial property.

Staff also finds that the addition of new market rate residential units in North Killeen is essential to attract new commercial investment to the area.

### Recommendation

- At the Planning & Zoning Commission meeting on August 25th, staff's recommendation was for disapproval of the applicant's request.
- This recommendation was based on the large reduction in area available for future Industrial development.

### Recommendation

- On August 25, 2025, the Planning and Zoning Commission recommended <u>disapproval</u> of the applicant's request by a vote of 7 to 0.
- Following the Planning & Zoning Commission meeting, staff met with the applicant on September 5th.
- During this meeting, the applicant provided additional information regarding the request, which resulted in a change to the staff recommendation from disapproval to approval.

### Recommendation

Staff recommends <u>approval</u> of the applicant's request to amend the FLUM designation from 'Industrial' (I) to 'Residential Mix' (RM) as presented.



### City of Killeen

### **Staff Report**

File Number: DS-25-047

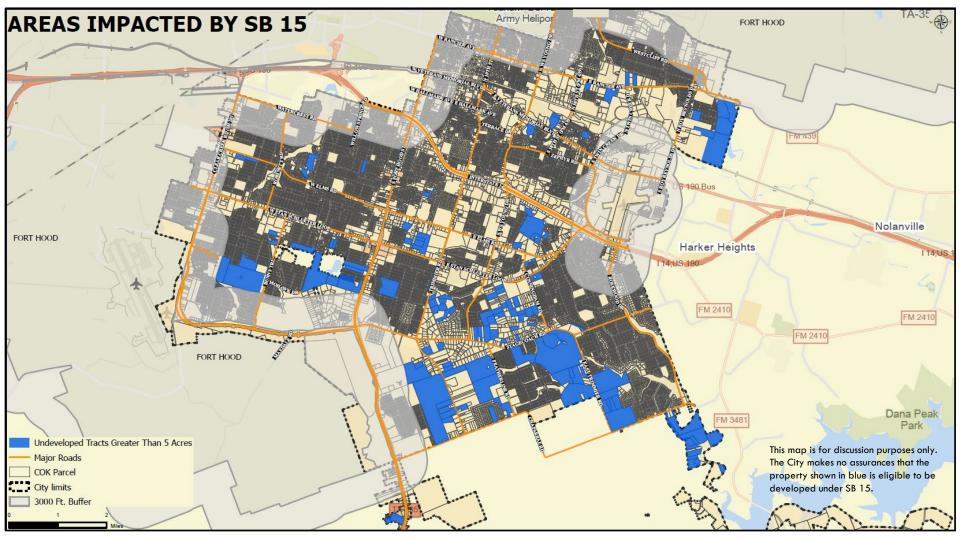
Discussion regarding small lots

# DISCUSSION REGARDING SMALL LOTS

October 7, 2025

- During their 89th Regular Session, the Texas Legislature passed several bills into law that will affect the City's zoning and land use regulations.
- Notably, Senate Bill 15 was passed into law and became effective on September 1, 2025.
- □ S.B. 15 states that the City cannot adopt or enforce an ordinance that requires a residential lot on applicable property to be larger than 3,000 sq. ft., wider than 30 ft., or deeper than 75 ft.

- S.B. applies only to cities with a population more than 150,000 in a county greater than 300,000.
- Applies only to tracts of land that are 5 acres or larger, have no recorded plat, and are or will be in an area zoned for single-family homes.
- Does not apply to land located within 3,000 feet of an airport or military base.



5

On August 19, 2025, the City Council adopted an ordinance amending Chapter 31 to provide for Small Lots and requiring lots less than 40 feet in width to be alley loaded.

# Background

□ Sec. 31-475(b)(4) of the approved ordinance states the following:

Off-Street Parking. All Small Lots must contain at least one off-street parking space per residential unit. If the small lot is less than forty (40) feet in width, said parking space and garage, if provided, shall be accessed from the rear of the lot via an alley.

- Stakeholder meetings were held with the development community on August 29th and September 12th.
- During the meeting on August 29th, staff met with representatives from WBW Development.
- During the meeting on September 12th, staff met with representatives from Lennar and the Central Texas Homebuilders Association.







### **Conventional Development:**



### Alley Loaded Development:



### **Conventional Development:**

- 31-36 ft. streets (parking on both sides)
- 50-60 ft. lots

### **Alley Loaded Development:**

- 28 ft. streets (parking on one side)
- 15 ft. alley
  - 43 ft. of pavement total
  - 7-12 additional ft. of pavement
  - 20-40% increase in pavement
- 30 ft. lots
  - 67-100% increase in lot yield

## Conventional Development



- Front facing garages
- Cars in driveways
- Driveways = less space for on-street parking
- Not as walkable or safe for pedestrians
- Less dense (and less fiscally productive) than alley loaded development

## Alley Loaded Development



- No front facing garages
- No driveways = more space for on-street parking
- More walkable and safer for pedestrians
- Enhanced curb appeal
- More dense (and more fiscally productive) than conventional development

# Summary

- □ S.B. 15 dictates that Killeen must allow 30 ft. wide (3,000 sq. ft.) lots in some locations.
- Ordinance #25-046 (adopted August 19th) allows:
  - 40-foot lots with a conventional development pattern, and
  - 30-foot lots with an alley-loaded development pattern.
- All other options including 30-foot lots with a conventional development pattern — are negotiable via a PUD.



### City of Killeen

### **Staff Report**

File Number: DS-25-048

Discuss and consider Council Meeting dates in November and December of 2025



### City of Killeen

### **Staff Report**

File Number: RQ-25-009

RFP for land banking or similar alternatives



### ATTACHMENT A

### REQUEST TO PLACE ITEM ON THE AGENDA

(Per Section 1-20 of Governing Standards and Expectations)

Requestor(s): RAMON ALVAREZ
Date: 9/9/2025
Problem/Issue/Idea Name for Agenda:
RFP FOR LANDBANKING OR SIMILAR ALTERNATIVES.
Description of Problem/Issue/Idea:
OUR CITY IS FACING A GROWING NUMBER OF ABANDONED PROPERTIES, MOSTLY
VACANT AND DILAPIDATED. OTHER COMMUNITIES THROUGHOUT TEXAS HAVE
UTILIZED LANDBANKS, OR SIMILAR ALTERNATIVES, TO HELP ADDRESS THIS ISSUE.
Downstad Astions
Requested Action:
CREATE AND DISSEMINATE AN RFP TO ENTITIES LIKE THE CENTER FOR COMMUNITY
PROGRESS AND BRING SAID PROPOSALS BACK TO THE CITY COUNCIL FOR FUTURE
CONSIDERATION, AS EXPEDITIOUSLY AS POSSIBLE.