

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2023 ANNUAL BUDGET OF THE CITY OF KILLEEN TO ADJUST REVENUE AND EXPENSE ACCOUNTS IN MULTIPLE FUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2022 to September 30, 2023, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS**, it is the desire of the Killeen City Council to amend the FY 2023 Annual Budget; and

**WHEREAS**, the budget amendment requires City Council approval;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION 1.** That Ordinance 22-067, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2022 to September 30, 2023, be amended as to the portion of said budget as follows:

**Revenues:**

<b>Account Number</b>	<b>Description</b>	<b>Budget Change</b>	<b>Budget</b>
349-0000-391.01-10	Transfer from Fund 010		\$ 4,483,512
	Transferring fund balance in excess of 22% from General Fund to Gov't CIP Fund to fund additional cost of ADA assessment of all ROWs – Phase II as part of the terms of the DOJ settlement agreement.	586,741	
	<b>Budget Change Sub-total</b>	586,741	
	<b>Account Sub-total</b>		5,070,253
523-0000-391.05-25	Transfer from Fund 525		-
	Increase in construction cost in Base Bid C and Add Alt. 2 of the Corporate Hangar II project due to inflation and the increase in building material prices. This portion is ineligible for FAA funding.	362,351	
	<b>Budget Change Sub-total</b>	362,351	
	<b>Account Sub-total</b>		362,351
	<b>REVENUE TOTAL</b>	\$ 949,092	\$ 5,432,604

**Expenditures:**

<b>Account Number</b>	<b>Description</b>	<b>Budget Change</b>	<b>Budget</b>
010-9501-491.93-49	Transfer to Fund 349		4,483,512
	Transferring fund balance in excess of 22% from General Fund to Gov't CIP Fund to fund additional cost of ADA assessment of all ROWs – Phase II as part of the terms of the DOJ settlement agreement.	586,741	
	<b>Budget Change Sub-total</b>	586,741	
	<b>Account Sub-total</b>		5,070,253
349-8932-493.47-01	Consulting		-
	Transferring fund balance in excess of 22% from General Fund to Gov't CIP Fund to fund additional cost of ADA assessment of all ROWs – Phase II as part of the terms of the DOJ settlement agreement.	586,741	
	<b>Budget Change Sub-total</b>	586,741	
	<b>Account Sub-total</b>		586,741
523-8905-493.69-03	Construction		1,983,667
	Increase in construction cost in Base Bid C and Add Alt. 2 of the Corporate Hangar II project due to inflation and the increase in building material prices. This portion is ineligible for FAA funding.	362,351	
	<b>Budget Change Sub-total</b>	362,351	
	<b>Account Sub-total</b>		2,346,018
525-9501-491.95-23	Transfer to Fund 523		-
	Increase in construction cost in Base Bid C and Add Alt. 2 of the Corporate Hangar II project due to inflation and the increase in building material prices. This portion is ineligible for FAA funding.	362,351	
	<b>Budget Change Sub-total</b>	362,351	
	<b>Account Sub-total</b>		362,351
	<b>EXPENDITURES TOTAL</b>	\$ 1,898,184	\$ 3,295,110

**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 38 and 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV:** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 28<sup>th</sup> day of February, 2023, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

**APPROVED**

\_\_\_\_\_  
Debbie Nash-King  
Mayor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Laura J. Calcote  
City Secretary

\_\_\_\_\_  
Holli C. Clements  
City Attorney