



STAFF REPORT

DATE: October 23, 2018

TO: Ronald L. Olson, City Manager

FROM: David Olson, Executive Director of Public Works

SUBJECT: Authorize the Award of a Professional Services Agreement with Walker Partners, LLC, for the Chaparral Road Wastewater Improvements Project

BACKGROUND AND FINDINGS:

The 2012 Water and Wastewater Master Plan includes two projects (11S and 13S) that will bring sewer service to the area around the intersection of Chaparral Road and Trimmier Road. Project 11S includes the extension of an existing 10-inch force main along Chaparral Road that will allow wastewater flows from this area to be diverted from Lift Station No. 24 to the South Wastewater Treatment Plant. Project 13S includes a new 10-inch wastewater gravity main that will follow the creek near Trimmier Road and will outfall into Lift Station No. 24. It will provide service to existing and new customers along Trimmier Road.

THE ALTERNATIVES CONSIDERED:

1. Projects 11S and 13S could be delayed or left incomplete, but this would mean the City would not provide sewer service to this fast growing area of the City.
2. City staff could pursue a professional services agreement with a different engineering design firm, but City staff feels this alternative will not serve the City's best interest.
3. Award a professional services agreement to Walker Partners for the design and contract administration of the Chaparral Road Wastewater Improvements Project.

Which alternative is recommended? Why?

Alternative 3 is recommended because:

1. Walker Partners has extensive experience with the design and contract administration of wastewater improvement projects.
2. City staff has analyzed a proposal from Walker Partners and feel their design approach will provide the City the most cost effective means to bring wastewater service to this area of the City.

CONFORMITY TO CITY POLICY:

Authorizing a Professional Services Agreement to Walker Partners for the Chaparral Road Wastewater Improvements Project conforms to all State and City purchasing policies. This project meets Goal #10, Sound Infrastructure, of Vision 2030.

FINANCIAL IMPACT:

What is the amount of the expenditure in the current fiscal year? For future years?

Funding for this project is available in the amount of \$259,110.00 through account number 386-3495-800.54-99 of the 2013 Water and Sewer Bond.

Is this a one-time or recurring expenditure?

One-time expenditure.

Is this expenditure budgeted?

This expenditure is budgeted.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this expenditure?

Yes, there is a sufficient amount in the budgeted line-item for this expenditure.

RECOMMENDATION:

Staff recommends that the City Council authorize the City Manager to enter into a Professional Services Agreement with Walker Partners, LLC for the Chaparral Road Wastewater Improvements Project in the amount of \$259,110.00, and that the City Manager is expressly authorized to execute any and all changes within the amounts set by state and local law.

DEPARTMENTAL CLEARANCES:

Public Works
Finance
City Attorney

ATTACHED SUPPORTING DOCUMENTS:

Letter of Proposal
Certificate of Interested Parties