

**ORDINANCE \_\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2016 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN BY INCREASING GENERAL FUND REVENUE ACCOUNTS BY \$894,529 AND VARIOUS GENERAL FUND EXPENDITURE ACCOUNTS BY \$894,529; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2015, to September 30, 2016, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS**, it is the desire of the Killeen City Council to increase General Fund Revenue accounts and various General Fund expenditure accounts to account for the 2014 Safer Grant; and

**WHEREAS**, the need for the additional funds requires a budget amendment;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION I.** That Ordinance 15-044 adopting a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2015, to September 30, 2016, be amended as to the portion of said budget as follows:

**Revenues**

| Account Number     | Account Name     | Original Budget | Increase  | Amended Budget |
|--------------------|------------------|-----------------|-----------|----------------|
| 010-0000-382.45-30 | SAFER Grant 2014 | 0               | \$894,529 | \$894,529      |

**Expenditures**

| Account Number     | Account Name       | Original Budget | Increase  | Amended Budget |
|--------------------|--------------------|-----------------|-----------|----------------|
| 010-7070-442.40-05 | Full Time Salaries | \$10,694,508    | \$657,195 | \$11,351,703   |
| 010-7070-442.40-30 | Incentive Pay      | \$917,640       | \$18,785  | \$936,425      |
| 010-7070-442.45-05 | Hospital Insurance | \$870,863       | \$71,457  | \$942,320      |
| 010-7070-442.45-10 | Retirement         | \$1,615,032     | \$87,876  | \$1,702,908    |
| 010-7070-442.45-15 | Social Security    | \$986,398       | \$51,710  | \$1,038,108    |
| 010-7070-442.45-20 | Workers Comp       | \$252,465       | \$7,506   | \$259,971      |
| Total              |                    | \$15,336,906    | \$894,529 | \$16,231,435   |

**SECTION II.** That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III.** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV.** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V.** That this ordinance shall be effective after its passage and publication according to the law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 12th day of January, 2016, at which meeting 1a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, 551.001 et seq.

**APPROVED**

\_\_\_\_\_  
Scott Cospers, MAYOR

**ATTEST:**

\_\_\_\_\_  
Dianna Barker, CITY SECRETARY

**APPROVED AS TO FORM:**

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Kathryn H. Davis, CITY ATTORNEY