

Proposed budget for FY 24 Arts Commission | \$ 313,461

ARPA01 \$ 45,973

ARPA02 \$ 41,699

Proposed budget for FY 24 art grant allocation \$ 401,133

Organization	Event	Grant Requested	Average % Score	Grant Request Adjusted by Avg % Score	Percentage of Overall Grant Requests	Proposed Grant Recommendation	Proposed Total by Organization	ARPA01 Funding	ARPA02 Funding
The Crossroads to Texas Quilt Guild	40 Years of Quilting Gems 1984-2024	\$ 10,000	94.77%	\$ 9,477	Funded with ARPA01	\$ 9,477	\$ 9,477	\$ 9,477	
Project Spread A Lil Love	Rhythm and Music Film Fest	\$ 39,840	79.00%	\$ 31,474	5.89%	\$ 20,107	\$ 20,107		
Killeen Sister Cities, Osan, Korea, Committee	International Festival	\$ 6,700	87.78%	\$ 5,881	1.10%	\$ 3,757			
	Cultural Exchange	\$ 23,300	91.56%	\$ 21,332	3.99%	\$ 13,628	\$ 17,385	\$ 9,124	
Vive Les Arts Societe	Clue: The Musical	\$ 15,000	96.56%	\$ 14,483	2.71%	\$ 9,253	\$ 45,594		
	Rudolph the Red Nosed Reindeer	\$ 15,000	95.00%	\$ 14,250	2.67%	\$ 9,104			
	Dirty Rotten Scoundrels	\$ 15,000	95.57%	\$ 14,336	2.68%	\$ 9,158			
	A Monster Calls	\$ 15,000	94.83%	\$ 14,225	2.66%	\$ 9,088			
	Disney's Beauty and the Beast	\$ 15,000	93.83%	\$ 14,075	2.64%	\$ 8,991			
The Zamore Foundation	Stage Play	\$ 15,000	84.67%	\$ 12,700	2.38%	\$ 8,113	\$ 13,394		
	Arts and Chats Youth Speaking Competition	\$ 10,000	82.67%	\$ 8,267	1.55%	\$ 5,281			
Armed Forces Natural Hair and Health	Armed Forces Natural Hair and Health Expo	\$ 49,362	95.00%	\$ 46,894	8.78%	\$ 29,958	\$ 135,719	\$ 9,124	\$ 13,900
	Veggie and Art Fest	\$ 75,930	91.00%	\$ 69,096	12.94%	\$ 44,142			
	Killeen Black Art and Film Festival	\$ 37,040	82.56%	\$ 30,579	5.73%	\$ 19,535			
	Music Fest	\$ 76,266	86.38%	\$ 65,875	12.33%	\$ 42,084			
IMPAC Outreach	African American Art and History Showcase	\$ 10,340	93.56%	\$ 9,674	1.81%	\$ 6,180	\$ 33,391	\$ 9,124	\$ 13,900
	Taste of Africa	\$ 14,473	89.44%	\$ 12,945	2.42%	\$ 8,270			
	Rhythm & Vibes: Killeen Poetry Slam	\$ 9,700	92.56%	\$ 8,978	1.68%	\$ 5,736			
	Inspired Voice Narrative Project	\$ 26,100	79.20%	\$ 20,670	3.87%	\$ 13,205			
Vive Les Arts Children's Theatre	Finding Nemo JR.	\$ 15,000	93.33%	\$ 14,000	2.62%	\$ 8,944	\$ 35,722		
	Willie Wonka and the Chocolate Factory	\$ 15,000	93.22%	\$ 13,983	2.62%	\$ 8,933			
	Mean Girls JR.	\$ 15,000	94.00%	\$ 14,100	2.64%	\$ 9,008			
	Missoula Children's Theatre	\$ 15,000	92.22%	\$ 13,833	2.59%	\$ 8,837			
Songhai Bamboo Roots Association	Kwanzaa	\$ 15,000	86.44%	\$ 12,967	2.43%	\$ 8,284	\$ 37,212	\$ 9,124	\$ 13,899
	Trail Ride/Southern Soul	\$ 25,000	87.13%	\$ 21,782	4.08%	\$ 13,915			
	Caribbean AFRAM Festival	\$ 25,000	94.00%	\$ 23,500	4.40%	\$ 15,013			
It's All About You Talent Services	Youth Takeover Holiday Bazaar	\$ 3,000	75.44%	\$ 2,263	0.42%	\$ 1,446	\$ 2,690		
	2 Sides to Every King Mens Event	\$ 2,896	67.22%	\$ 1,947	0.36%	\$ 1,244			
Arts Commission	Solar Eclipse Event	N/A	N/A	N/A	Funded with HOT Funds	\$ 50,442	\$ 50,442		
TOTALS		\$ 609,947		\$ 543,586	100%	\$ 401,133	\$ 401,133	\$ 45,973	\$ 41,699