

ORDINANCE _____

AN ORDINANCE AUTHORIZING SUBMITTAL OF THE 2022-2023 PROGRAM YEAR(PY) ANNUAL ACTION PLAN DESCRIBING THE USE OF FUNDS AND AUTHORIZING THE APPLICATION FOR AND ALLOCATION OF \$1,163,980.00 IN PY 2022-23/FISCAL YEAR 2023 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND THE USE OF PRIOR YEAR RE-PROGRAMMABLE FUNDS FOR A TOTAL EXPENDITURE OF \$1,500,656.65 OF CDBG FUNDS; AND THE APPLICATION OF \$589,175.00 IN HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS, THE USE OF PRIOR YEARS REPROGRAMMABLE FUNDS AND PY 2021-22 PROGRAM INCOME FOR A TOTAL EXPENDITURE OF \$1,020,448.82 OF HOME FUNDS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the 2022-23 Action Plan describing CDBG and HOME activities is consistent with the goals and objectives described in the Consolidated Strategic Plan; and

WHEREAS, two public hearings were conducted and held by the City Council to seek citizen participation and comment on the Program Year 2022-23 Action Plan describing the allocation of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program funds; and

WHEREAS, the Community Development Advisory Committee (CDAC) has reported its recommendation on the use of CDBG and HOME Program funds for PY 2022-23; and

WHEREAS, the City Council of the City of Killeen has invited and received further citizen comment on the allocation of \$1,163,980.00 in PY 2022-23 CDBG funds and the reprogramming of \$336,676.65 of CDBG funds from cancelled or completed projects, and the allocation of \$589,175.00 in PY 2022-23 HOME funds, the reprogramming of \$176,418.82 of HOME funds from prior year cancelled or completed projects and Program Year 2021-22 program income in the amount of \$254,855.00; and

WHEREAS, after due consideration of the community's needs within the City as required by the U.S. Department of Housing and Urban Development, the City Council of the City of Killeen has determined to apply for and has agreed on the allocation of said funds;

NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

SECTION I. That the City Council of the City of Killeen held public hearings, on June 28, 2022 and July 26, 2022 in accordance with HUD regulations to hear and accept citizen comments, on the 2022-2023 Annual Action Plan for the required 30-day comment period, with the comment period beginning June 27, 2022 and ending July 26, 2022, describing proposed CDBG and HOME activities.

SECTION II. That the City Council of the City of Killeen hereby authorizes the City Manager to submit the 2022-2023 Annual Action Plan and execute an application for \$1,163,980.00 in CDBG funds and \$589,175.00 in HOME funds for Program Year 2022-23/ City Fiscal Year 2023 and approves reprogramming of \$336,676.65 in prior year CDBG funds and \$176,418.82 in prior year HOME funds and \$254,855.00 in program income and approves CDBG and HOME Program expenditures during the Fiscal Year 2023 in the following manner:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Public Services

Unity Visitation Center, Inc. for rent assistance	\$ 5,000.00
Killeen Creators salary for volunteer coordinator, irrigation system and water utilities for two community gardens	\$ 22,263.00
City of Killeen Elderly Transportation Program for senior transportation	\$ 65,000.00
City of Killeen Police Dept. for Community Engagement Unit	\$ 17,722.90
Hill Country Community Action, Inc. salary for coordinator- senior meal delivery	\$ 16,530.00
Greater Killeen Free Clinic salary for office manager	\$ 22,439.10
Bring Everyone in the Zone salary for resource manager	\$ 6,642.00
Communities in Schools of Greater Central Texas, Inc. salary for Connections Program case worker at Killeen Elementary School	\$ 19,000.00

Housing, Code Enforcement, City-Owned Public Facilities/Improvements

City of Killeen Housing Rehabilitation Program and program administration	\$ 396,765.18
City of Killeen Code Enforcement Officer salary and benefits plus a forward commitment of \$58,465 each for FY 23-24 and FY 24-25	\$ 58,465.00
City of Killeen Fire Dept. for fire equipment/ life-saving equipment	\$ 157,972.20
City of Killeen Recreation Services for splash pad in Stewart Neighborhood Park	\$ 400,000.00
City of Killeen Recreation Services for Bob Gilmore Senior Center forward commitment in FY 22-23	\$ 80,061.27

Community Development (CDBG) Administration and Planning of Activities \$ 232,796.00

TOTAL Community Development Block Grant **\$1,500,656.65**

HOME INVESTMENT PARTERSHIPS ACT (HOME) PROGRAM

Affordable Housing Development -Rental-8 units	\$ 842,687.40
Community Housing Development Organization required set aside	\$ 88,376.25
HOME Program Administration and Planning of Activities	\$ 58,917.50
10% program income eligible expense for Admin/Planning	<u>\$ 30,467.67</u>
TOTAL HOME Program Grant	\$1,020,448.82

Further, all funds remaining in any project account at the completion of the project shall be transferred forward to like accounts to be available for subsequent reprogramming to other eligible projects.

SECTION III. That if any section or part of any section or paragraph of this

ordinance is declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

SECTION IV. That this ordinance shall be effective after its passage and approval to law.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this 26th day of July 2022 at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A. Government Code § 551.001 *et seq.*

APPROVED

ATTEST:

Debbie Nash-King, MAYOR

Lucy C. Aldrich, CITY SECRETARY

APPROVED AS TO FORM AND LEGALITY:

Traci S. Briggs, CITY ATTORNEY

DISTRIBUTION: Community Development Department, Finance Department