



BUDGET AMENDMENT AVIATION GRANTS

PH-22-071

September 6, 2022

Budget Amendment

- Federal Aviation Admin (FAA) Airport Improvement Program (AIP) Grant
 - Rehabilitation of Taxiway B Project
 - Accepted at City Council meeting on August 23, 2022

Project	Account Description	Original Budget	Budget Change	Amended Budget
	USDOT - FAA	\$ 9,888,943	\$ 903,858	\$ 10,792,801
	Total Project Revenue	9,888,943	903,858	10,792,801
Rehabilitation of Taxiway B	Design & Construction-Grant Funded	9,888,943	903,858	10,792,801
	Design & Construction-City Match	577,528	100,431	677,959
	Total Project Expense	\$ 10,466,471	\$ 1,004,289	\$ 11,470,760

Budget Amendment

- Federal Aviation Admin (FAA) Military Airport Program (MAP) Grant
 - Corporate Hangar II Project
 - Presented by the Aviation Department at today's City Council meeting

Project	Account Description	Original Budget	Budget Change	Amended Budget
Corporate Hangar II	USDOT - FAA	\$ 3,700,000	\$ 853,070	\$ 4,553,070
	Transfer from AIP to Aviation CIP Fund	-	370,000	370,000
	Transfer from KFHRA to Aviation CIP Fund	-	125,000	125,000
	Total Project Revenue	3,700,000	1,348,070	5,048,070
	Design & Construction-Grant Funded	3,700,000	853,070	4,553,070
	Design & Const.-City Match & City's Portion	-	1,188,897	1,188,897
	Transfer to Aviation CIP Fund	-	495,000	495,000
	Total Project Expense	\$ 3,700,000	\$ 2,536,967	\$ 6,236,967

Recommendation

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City Council approve the ordinance amending the
FY 2022 Annual Budget