



INTERGOVERNMENTAL SUPPORT AGREEMENT WITH FORT HOOD

RS-18-040A

December 11, 2018

IGSA

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- IGSA is an initiative to produce successful public-military partnerships
 - ▣ Military-wide program
 - ▣ This is first for Fort Hood
 - ▣ Fort Hood workshops in April 2016
 - ▣ Aviation / Garrison meetings May/June 2016

- Provides that airfield markings and minor pavement maintenance will be done by KFHRA
 - ▣ Markings of runway, taxiways, and aprons
 - ▣ Minor asphalt and concrete work on same

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- Aviation developed IGSA scope of work and proposed fees
- Fort Hood completed reviews and forwarded to the Installation Management Command for approval
 - ▣ Final document received in October 2018
- Five (5) year agreement with five (5) one-year options
 - ▣ Initial year revenue ~\$517,000 (2% annual increase)
 - ▣ Initial expenses ~ \$460,000

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- Alternatives:
 - ▣ Approve the agreement
 - ▣ Do not approve the agreement

- Staff supports alternative 1
 - ▣ Win-win for Fort Hood and KFHRA
 - ▣ Provides a new line of business revenue for KFHRA
 - ▣ Maintains RGAAF pavements in excellent condition
 - ▣ Provides a consistent revenue source for KFHRA

Recommendation

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- Approve the Intergovernmental Support Agreement with the U.S. Army Garrison and authorize the City Manager or designee to execute same as well as any and all amendments as allowed per federal, state, or local law.