

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2023 ANNUAL BUDGET OF THE CITY OF KILLEEN TO INCREASE REVENUE AND EXPENSE ACCOUNTS IN MULTIPLE FUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVINGS CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2022 to September 30, 2023, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS**, it is the desire of the Killeen City Council to amend the FY 2023 Annual Budget; and

**WHEREAS**, the budget amendment requires City Council approval;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION 1.** That Ordinance 22-067, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2022 to September 30, 2023, be amended as to the portion of said budget as follows:

**Revenues:**

<b>Account Number</b>	<b>Description</b>	<b>Budget Change</b>	<b>Budget</b>
010-0000-322.01-05	Vacant Structure Permit		\$ 3,700
	Allocate the surplus revenue obtained beyond the budgeted amount for the Vacant Structure Permit towards a downtown project, offsetting the related expenses.	5,500	
	<b>Budget Change Sub-total</b>	5,500	
	<b>Account Sub-total</b>		9,200
	<b>REVENUES TOTAL</b>	<b>\$ 5,500</b>	<b>\$ 9,200</b>

**Expenditures:**

<b>Account Number</b>	<b>Description</b>	<b>Budget Change</b>	<b>Budget</b>
010-4051-450.47-99	Professional Services		33,600
	Allocate the surplus revenue obtained beyond the budgeted amount for the Vacant Structure Permit towards a downtown project, offsetting the related expenses.	5,500	
	<b>Budget Change Sub-total</b>	5,500	
	<b>Account Sub-total</b>		39,100

**Expenditures (continued):**

390-8934-493.69-02	Land/ROW		33,000
	Additional costs for construction and right-of-way acquisitions are allocated for the 12" Sewer Main in Trimmier Creek Basin project.	75,391	
	<b>Budget Change Sub-total</b>	75,391	
	<b>Account Sub-total</b>		108,391
390-8934-493.69-03	Construction		502,700
	Additional costs for construction and right-of-way acquisitions are allocated for the 12" Sewer Main in Trimmier Creek Basin project.	287,746	
	<b>Budget Change Sub-total</b>	287,746	
	<b>Account Sub-total</b>		790,446
	<b>EXPENDITURES TOTAL</b>	<b>\$ 368,637</b>	<b>\$ 937,937</b>

**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 38 and 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV:** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 22<sup>nd</sup> day of August 2023, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

**APPROVED**

\_\_\_\_\_  
Debbie Nash-King  
Mayor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Laura J. Calcote  
City Secretary

\_\_\_\_\_  
Holli C. Clements  
City Attorney