



# PROCUREMENT OF FLEET VEHICLES AND EQUIPMENT

RS-21-151

November 30, 2021

# Background

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- Fleet Services manages 1,012 units of rolling stock
  - ▣ Includes maintaining the annual fleet procurement schedule
- Annual fleet procurement budget:
  - ▣ FY 2020 - \$5,490,100
  - ▣ FY 2021 - \$5,239,955
  - ▣ FY 2022 - \$5,980,534
- 63 units are scheduled to be purchased in FY 2022
- 39 units were approved on October 26, 2021

# Procurement Information

- Total of 24 units are being purchased in this request at a cost of \$1,145,115
  - ▣ Aviation – 1 unit (\$32,775)
  - ▣ Community Development – 1 unit (\$22,930)
  - ▣ Development Services – 2 units (\$67,172)
  - ▣ Fleet Services – 1 unit (\$38,973)
  - ▣ Public Safety – 5 units (\$174,030)
  - ▣ Public Works – 11 units (\$667,415)
  - ▣ Recreation Services – 3 units (\$141,820)

# Alternatives

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- Defer purchase of fleet vehicles and equipment
- Purchase fleet vehicles and equipment

# Recommendation

City Council approve the procurement of the fleet vehicles and equipment in the amount of \$740,745 with Caldwell Country Chevrolet and \$404,370 with Rockdale Country Ford and authorize the City Manager or designee to execute change orders in accordance with state and local law