

**CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT
FY 2022-23/B-22-MC-48-0020
PUBLIC SERVICES REQUESTS**

CDBG -PUBLIC SERVICE REQUESTS						
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	Previous Funding / Total Assisted YTD	REQUESTED AMOUNT	May 4 CDAC RECOMMENDATION	CDAC Recommendation
1	Tasha Martin, Executive Director UNITY VISITATION CENTER, INC. 1519 Florence Rd Killeen, TX 76541 254.415.0704	*Unity Visitation Center (operations) #Units/Cost per Unit: 100 / \$340.78 Proposed Used: CDBG funds to be used for operations including Contractual Services, Equip. Maint/Repair, Insurance, Offices Supplies, Rent/Lease and Utilities.	\$0.00	\$ 34,078.00	\$ 5,000.00	\$ 5,000.00
2	Raquel Watkins, Pastor NEW JERUSALEM HOLY CHRISTIAN CHURCH OUTREACH MINISTRIES 1519 Florence Rd, Suite 20, Killeen, TX 76541 254.397.6764	Community Advocacy Resource Education Support Center (CARES)(subsidy payments) #Units/Cost per Unit: 600 / \$60.00 Proposed Used: CDBG funds will be used for subsistence payments (rent, utilities, food) for families in need.	\$0.00	\$ 36,000.00	\$0.00	\$0.00
3	Kristin Wright, Executive Director KILLEEN CREATORS 4509A Bowles Drive Killeen, Texas 76549 254.661.2923 info@killeencreators.com	Killeen Creator's Community Garden Expansion & Operations (partial salary / operations) #Units/Cost per Unit: 7,470 / \$2.98 Proposed Use: Partial salary assistance for a Volunteer Coordinator/Operations Director and Operations (equipment-irrigation system for 2 gardens, and utilities (water) for the 2 gardens.	\$0.00	\$ 22,263.00	\$ 22,263.00	\$ 22,263.00
4	Leslie K. Hinkle, Executive Director -Community Development Department CITY OF KILLEEN ATTN: Celeste Sierra 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 lhinkle@killeentexas.gov csierra@killeentexas.gov	Elderly Transportation Program (direct assistance to beneficiaries) #Units/Cost per Unit: 180 / \$371.00 Proposed Use: Payment of transportation in the form of multi-ride cards to access the local public transit system (The HOP) either through its fixed-route system or its Special Transit Services or with very limited taxi rides through a responsible vendor.	2021- \$65,000/177 2020- \$70,000/172 2019- \$50,000/205	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00

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5	Angela Mathews, Sergeant Killeen Police Department CITY OF KILLEEN ATTN: Community Engagement Unit 801 N. 4th Street Killeen, Texas 76541 amathews@killeentexas.gov 254.501.8917	Community Engagement Unit (CEU) (operations) #Units/Cost per Unit: 9,730 / \$2.06 Proposed Use: CDBG funds will be used for operations of the CEU for printing, event handouts, portable table, popup cover, and door prizes.	\$0.00	\$ 20,000.00	\$ 14,033.80	\$ 17,722.90
6	Kimbra Hobbs, Director Senior Nutrition HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC. P.O. Box 846 San Saba, Texas 76877 325.372.5167 khobbs@hccaa.com	Killeen Senior Meals Program (salary) #Units/Cost per Unit: 373 / \$59.09 Proposed Use: Partial payment of salary and fringe benefits for one Meal Service Coordinator providing client intake and preparation and delivery of meals to elderly Killeen residents, age 62 and older.	2021- \$10,500/251 2020 - \$9,942/403 2019 - \$9,700/286	\$ 16,530.00	\$ 16,530.00	\$ 16,530.00
7	TaNeika Driver-Moultrie, Executive Director GREATER KILLEEN FREE CLINIC 718 N. 2ND Street, Suite A Killeen, Texas 76541 254. 618.4211 tdmoultrie@gkfclinic.org	2022 Salary Assistance for Office Manager (salary) #Units/Cost per Unit: 1,325 / \$18.87 Proposed Use: CDBG funds will supplement salary of the Clinic Office Manager who is responsible for overall clinic operations and manages the programs covered under the CDBG grant request.	2021-\$18,750/360 2020-25,000/1516 2019- \$23,000/1192	\$ 25,000.00	\$ 18,750.00	\$ 22,439.10
8	Maureen Jouett, Executive Director BRING EVERYONE IN THE ZONE, INC. 204 Priest Drive PO Box 763 Killeen, Texas 76541 254.423.7632 mail@bringeveryoneinthezone.org	Resource Manager Partial Salary and Fringe (salary) #Units/Cost per Unit: 395 / \$18.87 Proposed Use: CDBG funds will be used for partial payment of salary and fringe for the full-time Resource Manager who works with veterans and their families in budgeting, credit counseling, life skills, problem solving, access to benefits SS & VA, and referrals and resource development and collaboration necessary to aid the households.	2021-\$5,450/330 2020-\$10,860.13/369 2019-\$12,862.70/455	\$ 6,642.00	\$ 6,642.00	\$ 6,642.00

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9	Michael Dewees, Executive Director COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC. 4520 E. Central Texas Expressway, Suite 106 Killeen, Texas 76543 254.554.2132 michael.dewees@cis-tx.org	CIS Case Worker- CIS Connections Program-Killeen Elementary School (salary) #Units/Cost per Unit: 241 / \$78.84 Proposed Use: CDBG funds will be used for partial payment of salary for the CIS Connections Program case worker who will provide services to low- moderate income, at-risk youth and their families. Services include guidance and counseling, academic support, tutoring, parent engagement activities, enrichment, health and human services.	2021- \$19,000/189 2020- \$16,500/209 2019- \$21,000/218	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
10	William K. Hall, Operations Director FAMILIES IN CRISIS, INC. 1305 E Rancier Ave P.O. Box 25 Killeen, Texas 76540-0025 254.634.1184 ficinc@familiesincrisis.net	Homeless Shelter Case Management (salary) #Units/Cost per Unit: 425/ \$109.91 Proposed Use: CDBG funds will be used for partial payment of salary and fringe for one case manager to provide case management services for homeless individuals and families residing at the Friends In Crisis Homeless Shelter.	2021- \$10,918.80/127 2020- \$20,000/388 2019- \$20,000/334	\$ 30,000.00	\$0.00	\$0.00
TOTAL FUNDING REQUESTS				\$ 274,513.00	\$ 167,218.80	\$ 174,597.00

Total Available \$ 174,597.00
(maximum 15% of Annual CDBG grant)

*** Recommendation is for Rent assistance only; in the event no grant agreement is executed by Dec 31, 2022, funding will be divided equally among Greater Killeen Free Clinic and Killeen Police Department projects - \$2,500.00 ea.**

CITY OF KILLEEN
COMMUNITY DEVELOPMENT BLOCK GRANT
FY2022-230/B-22-MC-48-0020
CDBG HOUSING, CODE ENFORCEMENT, PUBLIC FACILITIES/IMPROVEMENTS-CITY OWNED REQUESTS

CDBG HOUSING REHABILITATION, CODE ENFORCEMENT, PUBLIC FACILITIES/IMPROVEMENTS- CITY OWNED					
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	May 4 CDAC Recommendation	CDAC Recommendation
11	Leslie K. Hinkle, Executive Director of Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N. 2nd Street, Bldg. E Killeen, Texas 76541 254.501-7847 lhinkle@killeentexas.gov	Housing Rehabilitation Program - -8 units - CDBG funds will address urgent and minor repairs as well as costs for moderate to substantial rehabilitation of the housing unit to prevent further decay and make the house safer and extend the economic life of the structure. Costs include; lead based paint testing and hazard removal, unit rehabilitation, and cost for architectural barrier removal and delivery of the program [staff related].	\$ 382,000.00	\$ 396,765.18	\$ 396,765.18
12	Kevin Watkins, Director Code Enforcement CITY OF KILLEEN DEVELOPMENT SERVICES 100 E Avenue C Killeen, Texas 76541 254-501-7611 kwatkins@killeentexas.gov	*Code Enforcement Salary/Operations - 1 unit - CDBG funds to be used for costs associated with salary and operations for one Code Enforcement Officer and Operations for code enforcement in the designated north Killeen area - local target area small (LTA-SM) and the North Killeen Revitalization Area in designated census tracts /block groups identified. A 3-year allocation will secure the salary for a potential employee to fill the position as well as create a greater rapport with the residents in the designated areas.	\$ 175,395.00	\$ 58,465.00	\$ 58,465.00

**CITY OF KILLEEN
COMMUNITY DEVELOPMENT BLOCK GRANT
FY2022-230/B-22-MC-48-0020
CDBG HOUSING, CODE ENFORCEMENT, PUBLIC FACILITIES/IMPROVEMENTS-CITY OWNED REQUESTS**

CDBG HOUSING REHABILITATION, CODE ENFORCEMENT, PUBLIC FACILITIES/IMPROVEMENTS- CITY OWNED					
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED AMOUNT	May 4 CDAC Recommendation	CDAC Recommendation
13	James Chambers, Chief CITY OF KILLEEN FIRE DEPARTMENT 201 N. 28th Street Killeen, Texas 76541 254-501-7672 jschambersr@killeentexas.gov	Killeen FD01 - Emergency Life Saving Equipment (Cardiac Monitors) -4 units - CDBG funds to be used for costs associated with the purchase of 4 Cardiac Monitors that will be used by first responders to increase capabilities of providing advanced life support to the citizens within the predominately low income areas of Killeen.	\$ 233,992.00	\$ 117,000.00	\$ 157,972.20
14	Heather Buller, Assistant Director CITY OF KILLEEN RECREATION SERVICES 1700 E Stan Schlueter Loop Killeen, Texas 76543 254-501-8841 hbuller@killeentexas.gov	Stewart Splash Pad - 1 unit - CDBG funds will be used for costs associated procurement of the splash pad materials and construction/installation of the splash pad, water, drain, and electric lines, in Stewart Neighborhood Park located in the local target area-Large (LTALG) Census Tract 226.00 Block Groups 01 and 02. the Stewart Splash Pad and Park Remodel (ARPA funds) will serve the children and families in the 226 Census Tract which has an average of 74.26% low income/4,990 persons.	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
TOTAL PROGRAM FUNDING REQUESTS:			\$ 1,191,387.00	\$ 972,230.18	\$ 1,013,202.38

Total Available \$ 1,013,202.38

(includes all reprogrammed funds and remaining 65% of available Annual CDBG grant)

*** Includes forward commitment of \$58,465.00 of CDBG funding from each year - FY2023-24 and FY2024-25**

CITY OF KILLEEN
HOME INVESTMENT PARTNERSHIPS PROGRAM
FY2020-23/M-22-MC-48-0228

HOME PROGRAM REQUESTS					
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED FUNDS	May 4 CDAC Recommendation	CDAC Recommendation
15	Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N. 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7847 lhinkle@killeentexas.gov chayward@killeentexas.gov	Affordable Housing Development-Rental- 8 units- HOME funds will be used for construction costs associated with 8 affordable rental housing units within the federally assisted housing tax credit development - Avanti Legacy Parkview. HOME units will have 30% AMI rent structure for very low-income households age 55 yrs and older. A total of 4 one bedroom units and 4 two bedroom units = 8 units at a max cost of \$183,132/1 br and \$222,694/2br per regulation.	\$ 1,623,304.00	\$ 769,222.65	\$ 842,687.40
16	Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N. 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7847 chayward@killeentexas.gov	North Killeen Housing Redevelopment Program (12 units) - HOME funds will be used for construction related costs associated with reconstruction of affordable housing units targeting deteriorating units located within the boundaries of the City's designated North Killeen Revitalization Program area. The program will redevelop existing, deteriorating single family owner occupied and single family rental housing units and develop new housing units on vacant properties.	\$ 1,196,500.00	\$0.00	\$ -
TOTAL PROGRAM FUNDING REQUESTS :			\$ 2,819,804.00	\$ 769,222.65	\$ 842,687.40
Total Available			\$ <u>842,687.40</u>		

CITY OF KILLEEN
CDBG /HOME ADMINISTRATION CHDO
FY2022-23/M-22-MC-48-0228
FY2022-23/B-22-MC-48-0220

ADMINISTRATION & CHDO

CDBG ADMINISTRATION		
Leslie K. Hinkle, Director of Community Development Department CITY OF KILLEEN 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 lhinkle@killeentexas.gov	CDBG Administration 2022-23 - maximum 20% of annual grant amount - costs for salary, administration and delivery of the CDBG program.	\$ 232,796.00

TOTAL CDBG ADMINISTRATION REQUEST \$ 232,796.00

Total Available \$ 232,796.00
(maximum 20% of Annual CDBG grant)

HOME ADMINISTRATION		
Leslie K. Hinkle, Executive Director - Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N. 2nd Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501.7847 lhinkle@killeentexas.gov	HOME Program Administration 2022 - Maximum 10% of annual grant amount - costs for salary, operations and delivery of the HOME Program. \$58,917.50 Add in 10% of available program income = <u>\$30,467.67</u>	\$ 89,385.17
TOTAL HOME ADMINISTRATION REQUEST		\$ 89,385.17

10% of Annual grant plus 10% of program income \$ 89,385.17

CITY OF KILLEEN
CDBG /HOME ADMINISTRATION CHDO
FY2022-23/M-22-MC-48-0228
FY2022-23/B-22-MC-48-0220

ADMINISTRATION & CHDO

HOME Program CHDO Requirement		
NO APPLICATION REQUEST	2022 Minimum CHDO Set Aside Requirement- Minimum 15% of annual HOME allocation for eligible Community Housing Development Organization (CHDO) activity. No applications were received, the City must set aside the funds as required by regulation.	\$ 88,376.25
	TOTAL FUNDING CHDO SET ASIDE: (minimum 15% of Annual HOME grant)	\$ 88,376.25