



## Mission

Provide and promote hope, healing, and justice to abused children.

## Vision

Every child grows and develops in a healthy environment free from abuse. In 2024, more than 2,000 children were

confirmed victims of abuse in Bell, Coryell, and Milam Counties.

From the initial report to the rehabilitation stage, and everything in between, these children need specialized services. Bell County has the 7th highest number of

confirmed child abuse cases in the state. 1 in 4 girls and 1 in 6 boys is sexually abused before the age of 18.



#### CHILDREN

will be sexually abused before the age of 18

70%

of child sexual abuse victims will not tell



90% of child sexual abuse victims know their abuser





### CHILDREN

will be physically abused or neglected before the age of 18



REPORT **\*HOTLINE** \*Law Enforcement \*DFPS/CPS

### ~ 7500 CPS Intakes Reviewed (2023)

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**\*OPEN** investigation in Bell, Coryell, Milam County \*Ages 3-17 \*sexual abuse, physical abuse, at risk, witness to crime

Family Advocate Assists w/ Next Steps



# Case Coordination



Forensic Interview Conducted



Case Reviewed with Team Members







Fact-finding interviews conducted by a trained professional and designed to minimize the number of times a child must tell their story.



# Medical Examinations 230

Specialized medical assessments and treatment to child abuse victims. Provided by Baylor Scott & White McLane Children's Pediatric Forensic Medicine Program.



#### **Mental Health Sessions**

2,221

Evidence-based, trauma-informed interventions that allow child victims the chance to heal from abuse.



# Case Coordinations 1,992

A multi-disciplinary team (MDT) approach to investigations of child abuse ensures that the well-being of the child is the utmost importance.





#### Family Advocacy 2,463

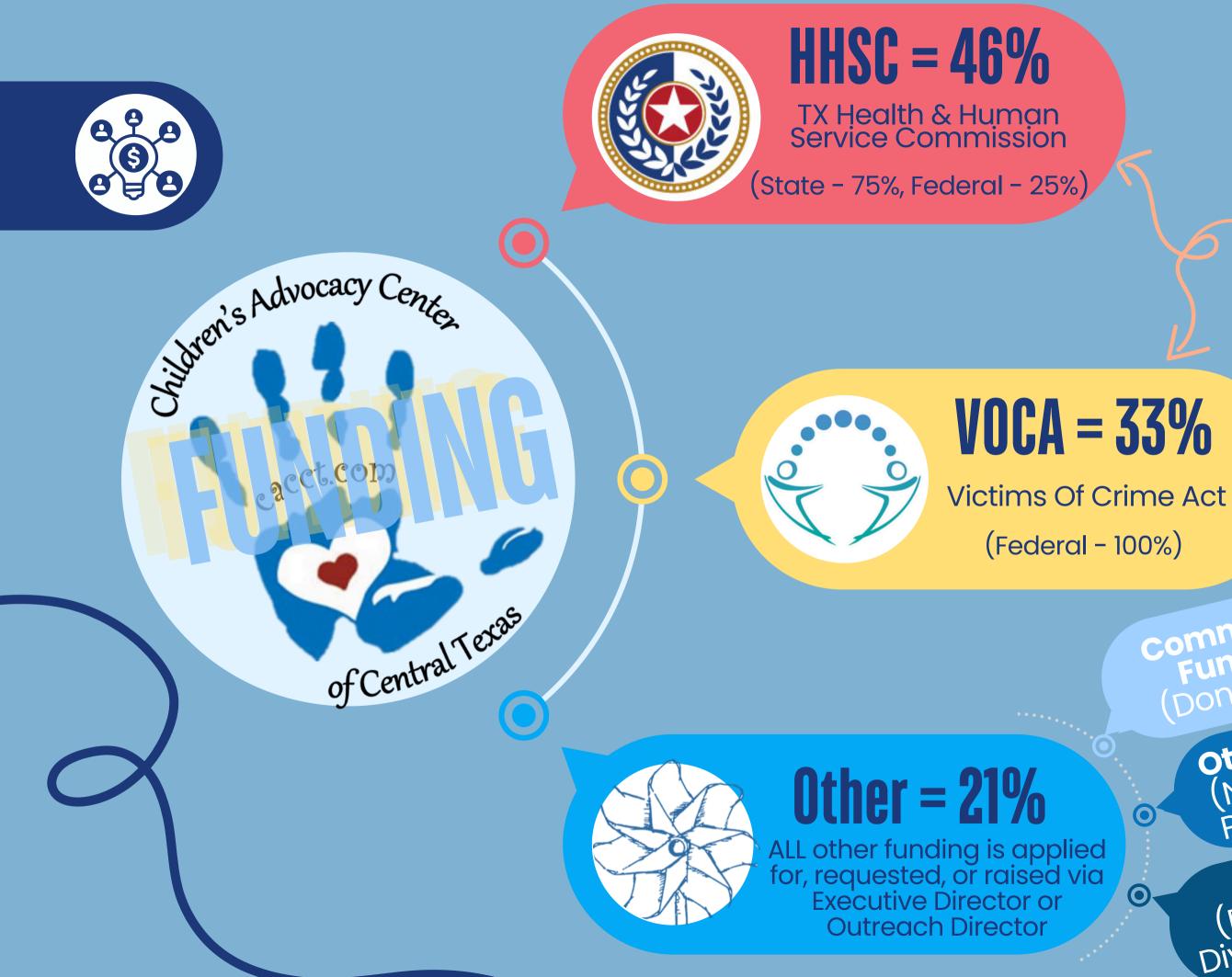
Offers child victims and nonoffending caregivers the support, education, and resources needed to overcome the trauma of abuse.



#### **Intake Reviews**



Reviewing DFPS Statewide Intakes to assess all reports of abuse to coordinate appropriate referrals for services.





Other Grants

(NCA Millitary

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community

Funding (Donations)



## **FACT**: Killeen Residents = MOST clients served in our 3 counties.

# THE ASK: City of Killeen give \$0.25/person A total request of \$41,500 for a population of 166,000.

\* NO child-friendly setting

\* NO child-friendly Interviewers

\* NO Mental Health **Services** 

ESTIMATED COST \$1000/case

Estimated **414** cases equals TOTAL **ESTIMATED COST** \$414,000

MENTAL HEALTH **Estimated Cost** \$150/session

We provide **1032** sessions to **Killeen Residents** TOTAL ESTIMATED COST \$154,800

## **Savings to TAXPAYERS** \$527,300

## **COST to CHILDREN Without:**

\* LIMITED **COORDINATION** with:

- DAs Office
- Medical/SANE services
- Other Agencies