PROFESSIONAL SERVICES AGREEMENT FOR PHASE II PUBLIC RIGHTS OF WAY ASSESSMENT – ADA REQUIREMENTS

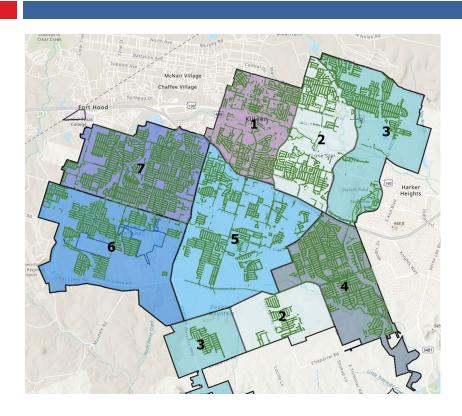
February 21, 2023

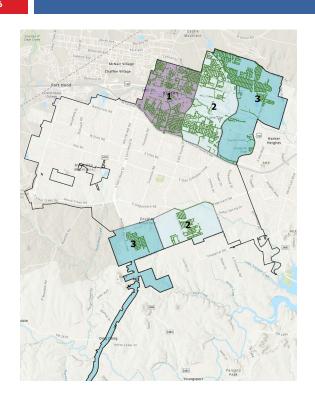
- In June 2021, the City entered into a 3-year Settlement Agreement with Department of Justice that required the City to complete a self assessment of all city facilities, programs, activities, and public rights of way
- □ The City recently completed the city facilities, programs, & services assessment — Phase I
- Phase II will consist of assessing all streets, sidewalks and curb ramps for ADA compliance

- CP&Y/Meeting the Challenge presented the City with a proposal to complete the assessment for all public right of way
- Proposal estimated completion in 20 months due to the volume of streets, sidewalks and curb ramps.

- Proposal will address the work into 7 areas of the city:
 - Area 1,2,3 Highest priority due to pedestrian traffic and oldest areas of city
 - □ Areas 4,5,6 Areas south of I-14
 - □ Area 7 The most western area of the city

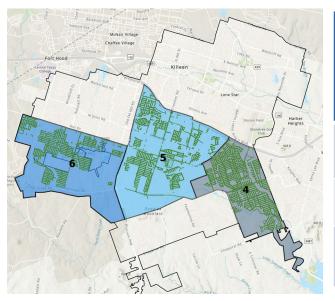
Phase II – Project Areas





Area	Schedule	Square Miles	Linear Miles (Side Walk)	No. of Curb Ramps
1	Feb 23 – May 23	7	196	1848
2	Feb 23 – May 23	3	97	951
3	May 23 — Sep 23	6	86	780

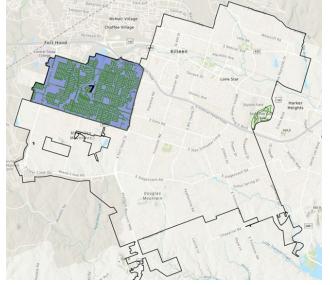
Areas 4, 5, 6 – Areas South of I-14



Area	Schedule	Square Miles	Linear Miles (Side Walk)	No. of Curb Ramps
4	Jun 23 – Nov 23	6	130	1158
5	Sep 23 – Feb 24	10	120	1371
6	Nov 23 – Mar 24	8	91	840

Area 7 – Western Area

2 10		Murphy	
22	Battalion Avd	Parkaye	
Support	Ave , et al.		
	McNai	ir Village	
47 以台	Chaffee	Village	N



Area	Schedule	Square Miles	Linear Miles (Side Walk)	No. of Curb Ramps
7	Mar 24 — Jul 24	6	130	1158

Project Schedule

Task	Dates
Work Order 1	
Area 1	\$143,200.00
Area 2	\$154,100.00
Area 3	\$143.718.00
Work Order 2	
Area 4	\$186,779.00
Area 5	\$176,848.00
Area 6	\$148,434.00
Work Order 3	
Area 7	\$251,214.00
TOTAL	\$1,204,293.00

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Project Schedule

Task	Dates	
Kickoff Meeting	Feb 2023	
Work Order 1		
Area 1	Feb - May 2023	
Area 2	Feb - May 2023	
Area 3	May - Sep 2023	
Work Order 2		
Area 4	Jun - Nov 2023	
Area 5	Sep 2023 - Feb 2024	
Area 6	Nov 2023 - Mar 2024	
Work Order 3		
Area 7	Mar - Jul 2024	
Project Management / Administration	Feb 2023 - Sep 2024	

Transition Plan - Final

- Following the analysis of collected data a final transition plan will be developed which will contain all identified findings from both Phase I and Phase II.
- All barriers will be identified to remediate with cost and schedule.

Alternatives

- Do not approve the Professional Services Agreement with CP&Y-Meeting the Challenge for the assessment of public rights of way
- Approve the Professional Services Agreement with CP&Y-Meeting the Challenge for the assessment of public rights of way

Recommendation

Staff recommends city council approve the Professional Services Agreement with CP&Y-Meeting the Challenge for the assessment of public rights of way and allow the City Manager or designee to execute the agreement and sign for any change orders allowed by state and local law.