



FY23 CDBG & HOME GRANT REQUESTS – 2ND PUBLIC HEARING

PH-22-046

July 19, 2022

Background & Information

2

- ❑ Annually the city receives funding from the U.S. Department of Housing and Urban Development (HUD) from two of the four formula grant programs
 - ▣ Community Development Block Grant (CDBG)
 - ▣ Home Investment Partnerships Act (HOME)
- ❑ The city must seek input from the community; hold public hearings; and submit an action plan to HUD for approval

Community Input & Community Survey

3

- ❑ Community Development Division conducts community planning meetings to gather citizen input on community needs.
 - ▣ Input meetings held in February 2022
- ❑ Results are posted on City website
- ❑ Results guide the CDAC committee's recommendations for proposed activities for the coming year

HUD Grant Programs

4

- ❑ **CDBG activities must meet a national objectives**
 - ▣ Benefit low- and moderate-income persons
 - ▣ Eliminate slum and blight – area or spot basis
 - ▣ Respond to natural disasters
- ❑ **HOME activities must address housing**
 - ▣ Development and redevelopment of affordable units for tenants and owners, and rental assistance

Public Hearings & Citizen Comment

5

- Public hearings scheduled
 - ▣ June 28th and July 26th
- Citizen comment for 30 days
 - ▣ June 27 – July 26
 - ▣ Oral, written comment –applicable to CDBG and HOME funding

Community Development Grant Programs (CDBG& HOME) Funding FY 23

6

□ CDBG grant	\$1,163,980.00
□ Reprogrammed funds (completed or cancelled projects)	\$ 336,676.65
□ Total funding available	\$1,500,656.65
□ HOME grant	\$ 589,175.00
□ Reprogrammed funds & program income	\$ 431,273.82
□ Total funding available	\$ 1,020,448.82

Community Development Advisory Committee

7

- Met May 4th, 5th, and May 25th to review applications for funding
- Used scoring criteria with emphasis on four areas:
 - ▣ Significance – extent to which project meets a national objective & identified need in 2020-2024 5-year Consolidated Plan Strategy
 - ▣ Feasibility – an applicant's financial or organizational capacity to carry out the proposed activity/project
 - ▣ Compliance – the applicant's ability to comply with federal rules and regulations in implementing their activity/project
 - ▣ Leveraging of Funds – does project have other possible resources directed to carry out their activity/project

CDBG Funding Categories

8

- ❑ Public Services
 - ▣ Limited to 15% of annual grant
- ❑ Housing, Public Facilities & Improvements, Code Enforcement and other eligible CDBG projects
 - ▣ 65% + reprogrammed funds
- ❑ Administration
 - ▣ Limited to 20% of annual grant

Community Development Block Grant – Public Service Funding Requests

9

Agency	Project Description	Amount Requested	CDAC Recommendation
UNITY VISITATION CENTER	UVC - Operations	\$34,078.00	\$ 5,000.00
NEW JERUSALEM HOLY CHRISTIAN CHURCH	Outreach C.A.R.E.S. -assistance payments	\$36,000.00	\$ 0.00
KILLEEN CREATORS	Community Gardens – salary and operations	\$22,263.00	\$ 22,263.00
KILLEEN POLICE DEPARTMENT	Community Engagement Unit- Operations	\$ 20,000.00	\$ 17,722.90

Community Development Block Grant – Public Service Funding Requests

10

Agency	Project Description	Amount Requested	CDAC Recommendation
HILL COUNTRY COMMUNITY ACTION AGENCY	Killeen Elderly Meals Program- salary assistance	\$16,530.00	\$ 16,530.00
FAMILIES IN CRISIS	Homeless Shelter Case Manager – salary assistance	\$ 30,000.00	\$ 0.00
COMMUNITIES IN SCHOOLS OF CENTRAL TEXAS	Connections Program (Killeen Elementary) – salary assistance	\$19,000.00	\$ 19,000.00
GREATER KILLEEN COMMUNITY CLINIC	Clinic Office Manager – salary assistance	\$25,000.00	\$ 22,439.10

Community Development Block Grant – Public Service Funding Requests

11

Agency	Project Description	Amount Requested	CDAC Recommendation
BRING EVERYONE IN THE ZONE	Resource Program - salary assistance	\$6,642.00	\$ 6,642.00
CITY OF KILLEEN	Elderly Transportation Program -Direct Assistance to Beneficiaries - elderly transportation services	\$ 65,000.00	\$ 65,000.00
Public Services -15% - \$174,597.00		\$274,513.00	\$174,597.00

Community Development Block Grant – Public Facilities & Improvements, Housing, Code Enforcement

12

Agency	Project Description	Amount Requested	CDAC Reco
CITY OF KILLEEN RECREATION SERVICES	Bob Gilmore Senior Center – forward commitment from FY2022	\$ 80,061.27	\$ 80,061.2
CITY OF KILLEEN DEVELOPMENT SERVICES	Code Enforcement -Salary & Overhead – 1 (one) code enforcement officer for North Killeen; with \$58,465.00 forward commitment each year for FY24 and FY25	\$ 175,395.00	\$ 58,465.0
CITY OF KILLEEN FIRE DEPARTMENT	Fire/Rescue Life Saving Devices – 3 (three) LifePAK15 units for North Killeen Fire Stations	\$ 233,992.00	\$ 157,792

Community Development Block Grant – Public Facilities & Improvements, Housing, Code Enforcement

13

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN COMMUNITY DEVELOPMENT	Killeen Housing Rehabilitation Program – Owner housing rehabilitation, lead abatement and program delivery costs	\$382,000.00	\$ 396,765.18
CITY OF KILLEEN RECREATION SERVICES	Stewart Neighborhood Park – Splash Pad	\$400,000.00	\$ 400,000.00
Total remaining available funding amount \$1,013,202.38		\$1,191,387.00	\$1,013,202.38

Community Development Block Grant Administration – maximum 20% of annual grant

14

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN COMMUNITY DEVELOPMENT	CDBG administration	\$232,796.00	\$232,796.00
Total 20% of grant amount allowed		\$232,796.00	\$232,796.00

HOME Program - Housing Funding Requests

15

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN COMMUNITY DEVELOPMENT	Affordable Housing Development-Rental- 8 units- construction costs associated with 8 new affordable rental housing units	\$1,623,204.00	\$842,687.00
CITY OF KILLEEN COMMUNITY DEVELOPMENT	North Killeen Housing Redevelopment Program (12 units)	\$1,196,500.00	\$ 0.00

HOME Grant Administration & Community Housing Development Organizations

16

Agency	Project Description	Amount Requested	CDAC Recommendation
CITY OF KILLEEN COMMUNITY DEVELOPMENT	HOME Grant Administration – maximum 10% of annal grant; plus 10% of Program Income	\$89,385.17	\$89,385.17
COMMUNITY DEVELOPMENT HOUSING ORG.(CHDO)	Required Set-aside Minimum - 15% of annual grant	\$ 0.00	\$88,376.25
HOME Program Requests		\$2,997,565.30	\$1,020,448.82

Summary

17

- ❑ Required comment period begins June 27th and ends July 26, 2022.
- ❑ Approval of Ordinance at 2nd public hearing
- ❑ Submittal of PY2022-23 Annual Action Plan to HUD
- ❑ Release of funding – after October 1, 2022