

Proposed budget for FY 22 Arts Commission **\$ 290,090** (\$192,455 ARPA03 + \$37,167 Hotel Motel fund + \$60,468 ARPA02)

Arts Commission administrative expense budget **\$ 2,000**

Proposed budget for FY 22 art grant allocation **\$ 288,090**

Organization	Event	Grant Requested	Adjusted Grant Requested	Average % Score	Grant Request Adjusted by Avg % Score	Percentage of Overall Grant Requests	Proposed Grant Recommendation	Proposed Total by Organization
Songhai Bamboo Roots Association	Kwanzaa	\$ 5,000	\$ 5,000	98.33%	\$ 4,917	1.71%	\$ 4,917	\$ 28,928
	Jazz Extravanza	\$ 9,444	\$ 9,444	97.00%	\$ 9,161	3.18%	\$ 9,161	
	Caribbean AFRAM Festival	\$ 15,000	\$ 15,000	99.00%	\$ 14,850	5.15%	\$ 14,850	
Killeen Sister Cities, Osan, Korea, Committee	International Festival	\$ 7,500	\$ 7,500	95.00%	\$ 7,125	2.47%	\$ 7,125	\$ 21,375
	Cultural Exchange	\$ 15,000	\$ 15,000	95.00%	\$ 14,250	4.95%	\$ 14,250	
IMPAC Outreach	African American Art and History Showcase	\$ 19,293	\$ 19,293	98.50%	\$ 19,004	6.60%	\$ 19,004	\$ 50,434
	Poetry Slam	\$ 10,647	\$ 10,647	97.00%	\$ 10,328	3.58%	\$ 10,328	
	Taste of Africa	\$ 21,643	\$ 21,643	97.50%	\$ 21,102	7.32%	\$ 21,102	
Armed Forces Natural Hair and Health	8 Bucks Movie	\$ 18,000	\$ 18,000	85.67%	\$ 15,420	5.35%	\$ 15,420	\$ 72,618
	Armed Forces natural Hair and Health Expo	\$ 20,000	\$ 20,000	99.00%	\$ 19,800	6.87%	\$ 19,798	
	Veggie and Art Fest	\$ 20,000	\$ 20,000	90.33%	\$ 18,067	6.27%	\$ 18,067	
	Killeen's Black Art and Film Festival	\$ 20,000	\$ 20,000	96.67%	\$ 19,333	6.71%	\$ 19,333	
The Crossroads to Texas Quilt Guild Inc	Star Over Texas Quilt Show	\$ 10,000	\$ 10,000	99.75%	\$ 9,975	3.46%	\$ 9,975	\$ 9,975
Vive Les Arts Societe	The Play That Goes Wrong	\$ 12,000	\$ 12,000	96.75%	\$ 11,610	4.03%	\$ 11,610	\$ 69,240
	A Gentleman's Guide to Love and Murder	\$ 12,000	\$ 12,000	96.75%	\$ 11,610	4.03%	\$ 11,610	
	Singin in the Rain	\$ 12,000	\$ 12,000	98.00%	\$ 11,760	4.08%	\$ 11,760	
	SpongeBob SquarePants: The Musical	\$ 12,000	\$ 12,000	99.00%	\$ 11,880	4.12%	\$ 11,880	
	The 39 Steps	\$ 12,000	\$ 12,000	93.25%	\$ 11,190	3.88%	\$ 11,190	
	Newsies	\$ 12,000	\$ 12,000	93.25%	\$ 11,190	3.88%	\$ 11,190	
Vive Les Arts Children's Theatre	The Best Christmas Pageant Ever	\$ 12,000	\$ 12,000	97.50%	\$ 11,700	4.06%	\$ 11,700	\$ 35,520
	Lion King, Jr.	\$ 12,000	\$ 12,000	99.25%	\$ 11,910	4.13%	\$ 11,910	
	Aladdin, Jr.	\$ 12,000	\$ 12,000	99.25%	\$ 11,910	4.13%	\$ 11,910	
TOTALS		\$ 299,527	\$ 299,527		\$ 288,090	100%	\$ 288,090	\$ 288,090