

City of Killeen

File Number: RS-24-155 Enactment Number: 24-153R

Consider a memorandum/resolution awarding Bid No. 24-37, Sidewalk and ADA Ramp Improvements, to Jerdon Enterprises, LP, in the amount of \$526,786.00.

DATE:

September 3, 2024

TO:

Kent Cagle, City Manager

FROM:

Edwin Revell, Executive Director of Development Services

SUBJECT:

Authorize the award of Bid No. 24-37, Sidewalk and ADA Ramp

Improvements, to Jerdon Enterprises, LP in the amount of \$526,786.00

BACKGROUND AND FINDINGS:

This Sidewalk Improvements project was included in the 2023 Capital Improvement Plan under the Transportation Section. The project is intended to perform construction throughout the city in order to address sidewalk gaps, ADA deficiencies, upgrades to crossing locations, and address requests made by the City Council and citizens.

This project is being funded by two sources: ARPA funds and the Child Safety Fund. The advertised project plans address ten (10) locations throughout the City and was used to establish the base costs for construction. The base locations included in the bid are located on the following streets: Edgefield, W.S. Young Drive, and areas located near the following schools: Gateway Middle School, Iduma Elementary, Live Oak Ridge Middle School, Manor Middle School, Palo Alto Middle School, Peebles Elementary, Pershing Park Elementary, and Killeen Elementary.

Currently, the City has a list of eighteen (18) requested school locations for needed pedestrian sidewalk work. The total amount for the requested work, based on the lowest bid, is estimated at \$1,827,392.36. Funding for sidewalk improvements is currently appropriated at \$727,346.82. The City advertised and received bids for the ten (10) locations with the lowest bid at \$526,786.00. At the end of construction of the listed locations there will be available funding specifically for this work. Staff will work with the contractor to work beyond the original ten (10) locations to the extent as allowed by law.

The city staff provided professional services for design and bids. All received bids were opened on July 23, 2024, and read aloud through zoom online video conferencing and are noted below.

Bidders	Total Bid Amount
Jerdon Enterprise, LP	\$526,786.00
NNAC, Inc.	\$592,556.32
Ti-Zack Concrete, LLC	\$731,313.44
HCS, Inc.	\$883,530.16

THE ALTERNATIVES CONSIDERED:

Which alternative is recommended? Why?

N/A

CONFORMITY TO CITY POLICY:

The project conforms to all State and City purchasing policies

FINANCIAL IMPACT:

What is the amount of the revenue/expenditure in the current fiscal year? For future years?

The total cost for the base bid for construction of the Sidewalk and ADA Ramp Improvements Project is \$526,786.00.

Is this a one-time or recurring revenue/expenditure?

This is a one-time expenditure.

Is this revenue/expenditure budgeted?

Yes, \$236,950.00 of funding is available in the Child Safety Fund account 248-3445-434.61-03 and \$490,396.82 of ARPA funding is available in the Governmental CIP Fund account 349-8930-493.69-03, ARPA14.

If not, where will the money come from?

N/A

Is there a sufficient amount in the budgeted line-item for this revenue/expenditure?

Yes

RECOMMENDATION:

Staff recommends that the City Council authorize the award of Bid No. 24-37, Sidewalk and ADA Ramp Improvements, to Jerdon Enterprises, LP in the amount of \$526,786.00, authorize the City Manager or his designee to enter into a contract with Jerdon Enterprises, LP, and authorize the City Manager to execute any and all change orders to the extent as allowed by State law.

DEPARTMENTAL CLEARANCES:

Development Services Finance City Attorney

ATTACHED SUPPORTING DOCUMENTS:

Bid Tab
Bid Recommendation Letter
Contract Verification Form
Certificate of Interested Parties
Presentation

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:

That the above stated recommendation is hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Killeen, Texas, this the 3rd day of September, 2024, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, § 551.001 et seq.

Approved As To Form:

Holli C. Clements CITY ATTORNEY

Approved:

Debbie Nash-King

MAYOR

Attest:

Laura J. Calcote

CITY SECRETARY

		Jerdon Enterprise, LP		HCS, Inc		TI-Zack Concrete, LLC		NNAC, Inc.		OPCC			
Line			Estimated			Unit Price on Bid		Unit Price on Bid		Unit Price on Bid		Unit Price on Bid	
No.	Item Description	Unit	Qty	Bid Unit Price	Cost Check	Form	Cost Check	Form	Cost Check	Form	Cost Check	Form	Cost on Bid Form
1	Mobilization (per location)	Ea.	10	\$2,500.00	\$ 25,000.00	\$8,032.00	\$ 80,320.00	\$7,231.39	\$ 72,313.90	\$2,000.00	\$ 20,000.00	\$ 300.00	\$ 3,000.00
2	Barricades, Signs, and Traffic Handling	LS	1	\$4,000.00	\$ 4,000.00	\$5,000.00	\$ 5,000.00	\$13,750.00	\$ 13,750.00	\$19,000.00	\$ 19,000.00	\$ 10,000.00	\$ 10,000.00
3	Sedimentation and Temporary Erosion Control	Ea.	10	\$350.00	\$ 3,500.00	\$350.00	\$ 3,500.00	\$165.00	\$ 1,650.00	\$900.00	\$ 9,000.00	\$ 100.00	\$ 1,000.00
4	Clearing and Grading (per location)	Ea.	10	\$2,700.00	\$ 27,000.00	\$2,600.00	\$ 26,000.00	\$1,650.00	\$ 16,500.00	\$2,750.00	\$ 27,500.00	\$ 1,000.00	\$ 10,000.00
5	Miscellaneous Construction Items (Spec. 310)	LS	1	\$20,000.00	\$ 20,000.00	\$20,000.00	\$ 20,000.00	\$20,000.00	\$ 20,000.00	\$20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
6	Block Sodding	SF	3000	\$1.50	\$ 4,500.00	\$2.95	\$ 8,850.00	\$7.70	\$ 23,100.00	\$2.05	\$ 6,150.00	\$ 3.00	\$ 9,000.00
7	Installing of Concrete Curb and Gutter	LF	880	\$28.00	\$ 24,640.00	\$51.05	\$ 44,924.00	\$56.91	\$ 50,080.80	\$32.27	\$ 28,397.60	\$ 28.00	\$ 24,640.00
8	Removal of Concrete Curb and Gutter	LF	880	\$5.00	\$ 4,400.00	\$12.43	\$ 10,938.40	\$7.25	\$ 6,380.00	\$8.64	\$ 7,603.20	\$ 5.00	\$ 4,400.00
9	Installing of Concrete Sidewalk	SY	2013	\$90.00	\$ 181,170.00	\$93.00	\$ 187,209.00	\$104.81	\$ 210,982.53	\$124,45	\$ 250,517.85	\$ 85.00	\$ 171,105.00
10	Removal of Concrete Sidewalk and Ramp	LF	968	\$7.00	\$ 6,776.00	\$28,88	\$ 27,955.84	\$13.19	\$ 12,767.92	\$16.00	\$ 15,488.00	\$ 5.00	\$ 4,840.00
11	Installing of Type 1, 2 and 3 of Curb Ramp	Ea.	1	\$3,750.00	\$ 3,750.00	\$3,646.00	\$ 3,646.00	\$5,618,22	\$ 5,618.22	\$3,500,00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
12	Installing of Type 7 of Curb Ramp	Ea.	93	\$2,100.00	\$ 195,300.00	\$4,862.00	\$ 452,166.00	\$3,146.99	\$ 292,670.07	\$1,711.29	\$ 159,149.97	\$ 2,700.00	\$ 251,100.00
13	Installing of removable handrail (T-40)	LF	10	\$700.00	\$ 7,000.00	\$94.80	\$ 948.00	\$275.00	\$ 2,750.00	\$29.50	\$ 295.00	\$ 200.00	\$ 2,000.00
14	Miscellaneous Work and Clean-up (per location)	Ea,	10	\$1,975.00	\$ 19,750.00	\$350.00	\$ 3,500.00	\$275.00	\$ 2,750.00	\$2,399,09	\$ 23,990.90	\$ 500.00	\$ 5,000.00
		*		BASE BID TOTAL	\$ 526,786,00	BASE BID TOTAL	\$ 874.957.24	BASE BID TOTAL	\$ 731 313 44	BASE BID TOTAL	\$ 500 502 52	BASE BID TOTAL	\$ 519,585,00

Andrew Zagars, P.E.

City Engineer City of Killeen

July 24, 2024

Project: Killeen Sidewalk and ADA Ramp Improvements

Bid No.: 24-37

Bid Opening Date: July 23, 2024

Recommendation:

After thoroughly reviewing and evaluating the submitted bids for the Killeen Sidewalk and ADA Ramp Improvements project, I am pleased to recommend Jerdon Enterprise, LP as the lowest responsive and responsible bidder.

The following is a summary of the bids received:

Jerdon Enterprise, LP - \$526,786,00
 NNAC, Inc.- \$592,556.32
 Ti-Zack Concrete, LLC - \$731,313.44
 HCS, Inc - \$883,530.16

The bids were evaluated based on the following criteria:

- Compliance with Bid Specifications: Jerdon Enterprise, LP's bid met all the requirements outlined in the bid specifications and provided all necessary documentation.
- Experience and Qualifications: Jerdon Enterprise, LP has demonstrated substantial experience and expertise in similar projects, ensuring their capability to successfully complete the project.
- Cost: Jerdon Enterprise, LP submitted the lowest bid amount, providing the most cost-effective solution for the City of Killeen.

Conclusion:

Based on the evaluation of the bids and the criteria outlined above, it is recommended that the contract for the Killeen Sidewalk and ADA Ramp Improvements project (Bid No. 24-37) be awarded to Jerdon Enterprise, LP. Their bid offers the best value and meets all the requirements specified by the City of Killeen.

Please feel free to contact me if any questions or additional information is required.

Sincerely,

Yul Eroy

Yul Eroy
Engineering Project Manager
City of Killeen



Contract Verification

Texas law provides that a governmental entity may not enter into certain contracts for goods and services with a company unless the company provides written verification regarding aspects of the company's business dealings.

- o Texas Government Code, Chapter 2271 the company must verify that it does not boycott Israel and will not boycott Israel during the term of the contract. Boycott Israel is defined in Government Code Chapter 808.
- Texas Government Code, Chapter 2274 the company must verify that it does not boycott energy companies and will not boycott energy companies during the term of the contract. Boycott energy company is defined in Government Code Chapter 809.
- Texas Government Code, Chapter 2274 the company must verify that it does not have a practice, policy, guidance or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the contract against a firearm entity or firearm trade association. Verification is not required from a sole source provider. Discriminate, firearm entity and firearm trade association are defined in Government Code Chapter 2274.

Affected by the above statutes are contracts 1) with a company with ten (10) or more full-time employees, and 2) valued at \$100,000 or more to be paid wholly or partly from public funds. A contract with a sole proprietorship is not included.

By signing below, I verify that the company listed below does not boycott Israel, does not boycott energy companies and does not discriminate against firearms entities or firearm trade associations and will not do so during the term of the contract entered into with the City of Killeen. I further certify that I am authorized by the company listed below to make this verification.

Le S. La _	Jerdon Enterprise, L.P.	
Signature	Company Name	
By: Jerdon Holding, LLC, General Partner		
John Sanchez	Vice President	
Printed Name	Title	
8/5/2024		
Date		

CERTIFICATE OF INTERESTED PARTIES

FORM **1295**

1 of 1

_										
	Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.			E USE ONLY ATION OF FILING						
1	Name of business entity filing form, and the city, state and count of business.	Certificate Number: 2024-1196271								
	Jerdon Enterprise, L.P.									
_	Stafford, TX United States		Date Filed: 08/05/2024							
2	being filed.	be a sum of the sum of								
	City of Killeen	Date 09/0								
3	Provide the identification number used by the governmental enti- description of the services, goods, or other property to be provided	ity or state agency to track or identify	the co	ontract, and prov	ride a					
	24-37 Killeen Sidewalk and ADA Ramp Improvements									
	- Tallett Glastrak and ASA Kamp Improvements		·- ·- ·	Nature of	interest					
4	Name of Interested Party	City, State, Country (place of busin	ess)	(check ap						
		,	,	Controlling	Intermediary					
Br	own, Gerald	Stafford, TX United States		х						
Br	own, Donna	Stafford, TX United States		х						
Br	own, Michelle	Stafford, TX United States		х	-					
Vii	ncent, Jr., Darrol	Stafford, TX United States		Х						
W	hite, Brandon	San Antonio, TX United States		х						
					-					
5	Check only if there is NO Interested Party.									
6	UNSWORN DECLARATION									
	My name is	, and my date of birth is								
	My address is				·					
	(street)		ate)	(zip code)	(country)					
	I declare under penalty of perjury that the foregoing is true and correc	t.								
	Executed inCounty	/, State of, on the _	d	lay of	, 20					
				(month)	(year)					
		Signature of authorized agent of conf	racting	business entity						
		(Declarant)								

CERTIFICATE OF INTERESTED PARTIES

FORM **1295**

							1 of 1			
	Complete Nos. 1 - 4 and 6 if there are interested partie Complete Nos. 1, 2, 3, 5, and 6 if there are no intereste		OFFICE USE ONLY CERTIFICATION OF FILING							
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1	name of business entity filing form, and the city, st of business.	business entity filing form, and the city, state and country of the business entity's place ess.								
	Jerdon Enterprise, L.P.		1							
	Stafford, TX United States	afford, TX United States					Date Filed:			
2	ame of governmental entity or state agency that is a party to the contract for which the form is					2024				
	being filed. City of Killeen				Date Acknowledged:					
3	Provide the identification number used by the government description of the services, goods, or other propert 24-37 Killeen Sidewalk and ADA Ramp Improvements	ty to be provi	ity or state agency to ded under the contrac	track or identify	the con	tract, and prov	ride a			
4	Name of the control of Parts		City State Court		/	Nature of				
	Name of Interested Party		City, State, Country (place of busin							
В	rown, Gerald		Stafford, TX Unite	ed States		X	Intermediary			
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В	rown, Michelle		Stafford, TX Unite	ed States		x				
Vi	incent, Jr., Darrol		Stafford, TX Unite	ed States		Х				
W	/hite, Brandon		San Antonio, TX	United States		X				
					,					
5	Check only if there is NO Interested Party.]								
6	UNSWORN DECLARATION									
	My name is John Sanchez			, and my date of	birth is _	7/6/91	···································			
	My address is 13403 Rcdfish Lane (street)		Stafford (city)		exas_,	77477 (zip code)	, USA .			
		terro and		,5		1	(,			
	I declare under penalty of perjury that the foregoing is									
	Executed in Fort Bond	Count	y. State of <u>Texas</u>	, on the	5th day		, 20 <u>24</u>			
		By: Jerdon Holding, LLC, General Partner (month) (year)								
			Signature of author	ized agent of con	tractino h	ousiness entity				
	•				_	hez, Vice Pro	esident			

SIDEWALK AND ADA RAMP IMPROVEMENTS BID AWARD FOR JERDON ENTERPRISES, LP

RS-24-155

September 3, 2024

Background

- □ FY 2023 Capital Improvement Plan.
- The project will address sidewalk gaps and ADA related improvements for ten (10) identified project locations across the City.
- The project will address crossing locations and upgrades to existing locations surrounding schools.
- The project is being funded by ARPA funds and Child Safety funding.

Background

- □ 10 Advertised Project Locations:
 - Edgefield Street
 - W.S. Young
 - School Location: Gateway Middle School
 - Iduma Elementary
 - Live Oak Middle School
 - Manor Middle School
 - Pala Alto Middle School
 - Peebles Elementary
 - Pershing Park Elementary
 - Killeen Elementary

Background

- The City of Killeen provided the professional services for design and bids
- □ Bids were opened and read aloud on July 23, 2024.
- □ Four bids were received for the project
 - □ Jerdon Enterprises, LP \$526,786.00
 - NNAC, Inc. \$592,556.32
 - T-Zack Concrete, LLC \$731,313.44
 - □ HCS, Inc. \$883,530.16

Recommendation

Staff recommends that the City Council award Bid 24-37 to Jerdon Enterprises, LP. for the construction of the Sidewalk and ADA Ramp Improvements Project, in the amount of \$526,786.00, authorize the City Manager or his designee to enter a contract with Jerdon Enterprises, LP, and authorize the City Manager to execute any and all change orders to the extent allowed by State law.