



SUSPENDING ONCOR RATE REQUEST

RS-25-110

July 15, 2025

Oncor Application

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- Oncor filed an application with the City on June 26, 2025 requesting:
 - ▣ Increase system-wide transmission and distribution rates by \$834 million or 13%
 - ▣ Increase of 51% in street lighting rates
 - 2026 Proposed Budget using current rates: \$800,000
 - Annual City cost would increase to \$1,208,000
 - ▣ Increase of 12.3% in residential rates
 - Average customer bill would increase \$7.90 per month
- This is the first comprehensive rate case since 2022
 - ▣ 2022 rate case proposed a 1.6% increase in street lighting rates and an 11.2% increase in residential rates which would have resulted in an increase of about \$6.02 per month.
 - ▣ 2017 rate case proposed a .5% increase in street lighting rates and an 11.8% increase in residential rates which would have resulted in an increase of about \$6.68 per month.

Steering Committee

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- ❑ The city is a member of a 170-city coalition known as the Steering Committee of Cities Served by Oncor.
- ❑ The committee is a public interest advocate before the PUC, the courts and the Legislature.
- ❑ The committee's attorneys and executive board negotiate rate filings.

Suspension

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- ❑ The law allows entities to suspend the effective date of a rate increase for 90 days.
- ❑ Suspension provides time for the Steering Committee to evaluate the filing and determine whether it complies with the law, and to develop a strategy, including settlement.
- ❑ The requested rates will be effective July 31 if the city fails to act.

Recommendation

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- Staff and attorneys for the Steering Committee recommend that the city council suspend the July 31, 2025 effective date of Oncor's rate application and approve the city's participation with the Steering Committee.