SUPERION

August 15, 2017

Background

- Enterprise Resource Planning (ERP) system
- SunGard bought out by Superion
- City purchased original software (HTE) in 1998
- Provides city staff an integrated software
  - Human Resources (Payroll, Employee Self Service)
  - Finance (AR/AP, Asset Mgmt, Cash Receipts, Purchasing)
  - Code Enforcement/Building Inspections
  - Land Management
  - Work Orders
  - Cognos Reporting
  - Click2Gov3 (Citizen payments)
  - Training

Alternatives

- Replace Superion
  - Time and personnel resource intensive
  - Data transfer costs
- Continue support with Superion
  - Annual cost (included in FY18 budget)
  - New updates to base system

Recommendation

☐ Staff recommends authorizing the City Manager to renew the FY17 annual maintenance agreement with Superion Public Sector in the amount of $121,842.71.