

City of Killeen

Electricity Supply Projection

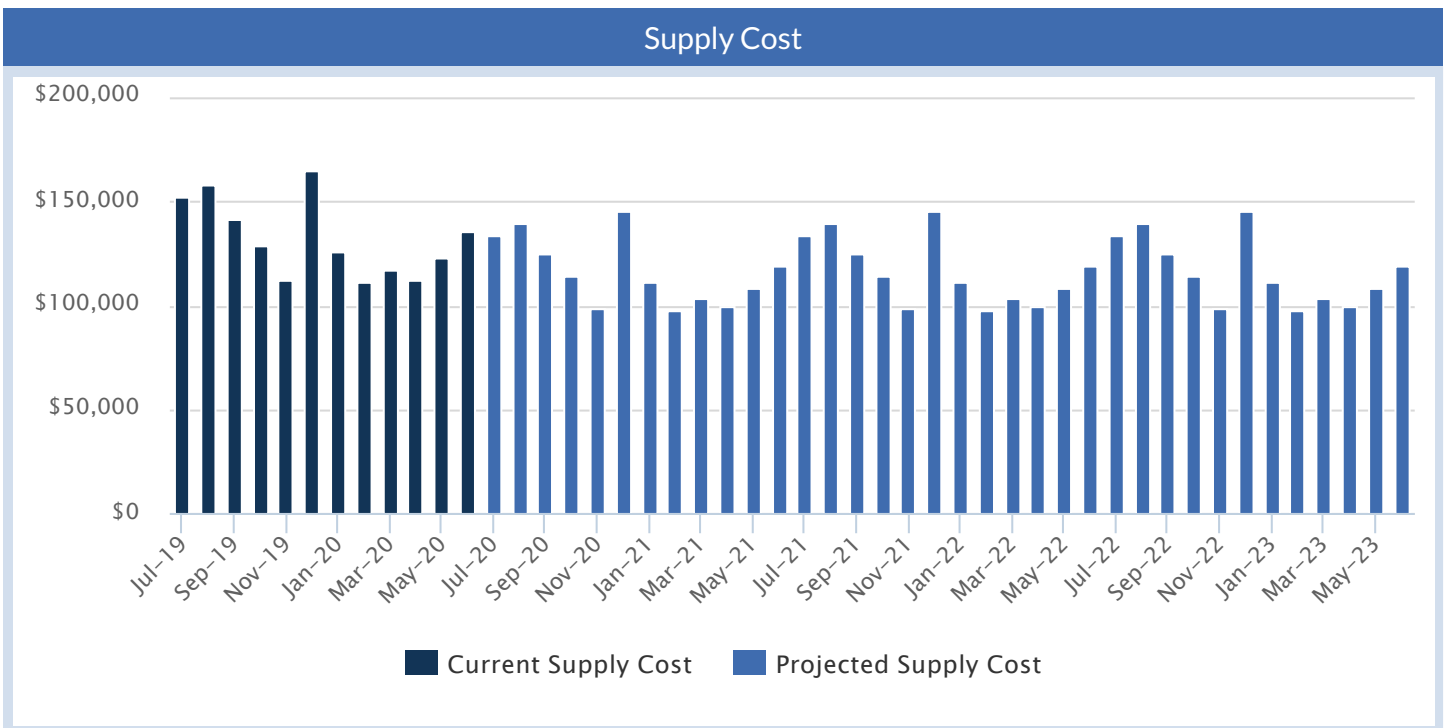
Legal Entity Name: City of Killeen

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Term Comparison				
Term	Supply Rate	Term kWh	Total Cost	Annual Cost
36 Month	\$0.04860	86,246,607	\$4,191,585	\$1,397,195
48 Month	\$0.04996	114,995,476	\$5,745,174	\$1,436,293



Year-Over-Year Supply Comparison			
Agreement	Supply Price	Annual Usage	Annual Spend
Current Rate	\$0.05500	28,748,869	\$1,581,188
36 Month Offer	\$0.04860	28,748,869	\$1,397,195
Difference	-\$0.00640	0	-\$183,993