



FY 2025 BUDGET CALENDAR

DS-24-002

January 9, 2024

Proposed City Council Budget Discussion Schedule

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| Key Dates | Date |
|--|-------------|
| City Council Workshop – Input & Priorities | February 21 |
| City Council Workshop – Fee Review* | May 21 |
| City Council Workshop – Fee Review/ Public Hearing* | June 4 |
| City Council Workshop – Budget Preview | June 4 |
| City Council Workshop – Community Partners | June 4 |
| City Council Meeting – Public Hearing on FY 2025 Fees and Rates | June 11 |

*Moved from August – occur earlier in the process prior to budget delivery

Proposed City Council Budget Discussion Schedule (cont'd)

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| Key Dates | Date |
|---|--------------|
| Budget Delivery & Presentation | July 2 |
| Budget Public Hearing 1 of 1 (2, if necessary) | July 23 |
| Set proposed tax rate by taking record vote | August 6 |
| Budget Public Hearing 2 of 2 (2, if necessary) | September 3 |
| Tax Rate Public Hearing Adoption of: <ul style="list-style-type: none">• Budget• Ratify Tax Revenue Increase• Set Tax Rate (including I&S and M&O rates) | September 10 |

FY 2025 Budget Input & Priorities

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- Propose special workshop to gather input and priorities from City Council for the FY 2025 Budget
 - ▣ Date: February 21st
 - ▣ Time: 12:00 Noon
 - ▣ Location: Main Conference Room