



POLICE UNIFORMS AND EQUIPMENT

RS-24-077

May 7, 2024

Police Uniforms and Equipment

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- ❑ In October 2023, Council approved the purchase of police uniforms and duty gear from Galls, LLC in an amount not to exceed \$50,000 (Resolution 23-174R).
- ❑ Since that time, additional equipment has been identified for purchase and this vendor has the best available price and/or availability.
- ❑ The vendor is still a member of the TASB Buyboard.
- ❑ City Staff is asking to increase the spending limit with Galls, LLC to an amount not to exceed \$78,000.

Funding

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- ❑ Previous fiscal year expenses to Galls, LLC for uniforms and other equipment:
 - ❑ \$162,090
- ❑ Expenses for FY 23-24 so far: \$45,000
- ❑ Projected Expenses for the FY: \$78,000
- ❑ The Police Department has budgeted funds available for this purchase.

Alternatives

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- Delay additional purchases until FY 25.
- Approve the purchases as proposed.

Recommendation

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- City staff recommends that the City Manager or his designee be authorized to amend the previously approved spending limit with Galls, LLC through the TASB BuyBoard (contract # 670-22), in an amount not to exceed \$78,000 in for the current fiscal year, and any change orders as authorized by law.