



CHANGE ORDER NO. 4-TTG UTILITIES INC-
TAXIWAY B REHABILITATION PROJECT

RS-24-156

September 3, 2024

Background

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- On August 23, 2022, the City Council awarded a contract to TTG Utilities, Inc. for the Taxiway B Rehabilitation Project at Killeen Regional Airport.
- This project ensures a safe operating environment for airport users and to promote the long-term economic sustainability of the airport by reducing maintenance costs and extending the taxiway's useful life.

Discussion

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- Construction is complete.
- TTG Utilities, Inc. has reconciled and adjusted all quantities to match the final project outcome.
- Change Order No. 4 addresses this reconciliation and reduction of final project quantities, resulting in a decrease of \$275,488.17, which represents a 2.68% reduction in the overall contract amount.

Discussion

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- Project is funded with Airport Improvement Program (AIP) grant proceeds and Passenger Facility Charge (PFC) funds.
- No impact to Airport Operating Fund or fund balance.

Recommendation

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- Council City Council authorize the City Manager to execute Change Order No. 4 for the Taxiway B Rehabilitation Project with TTG Utilities, Inc. reducing the contract amount by \$275,488.17.