



FY20 DOJ CORONAVIRUS EMERGENCY SUPPLEMENTAL GRANT

RS-20-059

June 23, 2020

Background

2

- Department of Justice issued the Coronavirus Emergency Supplemental Funding (CESF) Grant in response to the Coronavirus-19 pandemic
- Funds can be used for preventing, preparing for, and responding to the Coronavirus-19 pandemic.
- City of Killeen was 1 of 120 municipalities in Texas that received a direct allocation award

Allowable Projects

3

- ❑ Overtime
- ❑ Equipment (including law enforcement and medical PPE)
- ❑ Hiring
- ❑ Supplies (such as gloves, mask, sanitizer)
- ❑ Training
- ❑ Travel expenses (related to distribution of resources to the most impacted areas)
- ❑ Addressing the medical needs of inmates in state, local, and tribal prisons, jails, and detention centers

Conformity and Financial Impact

4

- Conforms to city policy upon approved resolution by Council
- Grant amount is \$230,937.00
- No matching funds and positive financial impact

Grant Project Budget

5

□ Police Overtime	\$ 15,001.00
□ Police Social Distance System	\$ 73,211.00
□ Police P-100 Masks & Filters	\$ 9,119.00
□ EOC Social Distance System	\$ 100,000.00
□ Traffic Digital Message Boards	\$ 33,606.00
Total	\$ 230,937.00



6

Equipment Examples

Alternatives

7

- Do not accept the grant funds
- Accept the grant funds

Recommendation

- City Council accept the grant and authorize the City Manager, or designee, to execute the necessary grant documents and all amendments within amounts set by the DOJ, State and local law