

## Executive Summary

### ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The Killeen community is encouraged to participate at every opportunity in identifying new or changing community needs and reporting them to the Community Development Advisory Committee (CDAC), during public hearings and comment periods, and during annual Community Planning Meetings for proposed use and expenditure of the City's HUD funding. Additional funding from various public, private, or other federal sources will be combined with the CDBG and/or HOME funding to achieve established, added, or updated goals for each of the remaining years of the Community Development 2020-2024 Consolidated Strategic Plan. Performance will be measured at the end of each fiscal cycle noting accomplishments as well as discrepancies due to unforeseen causes.

This is the first amendment to the jurisdiction's adopted consolidated strategy for the years October 1, 2020, through September 30, 2025. The proposed amendment will affect years 3 through year 5 – October 1, 2022 through September 30, 2025 unless amended in the future. The amendment will add to an existing priority goal description and add a new priority goal to the category of Housing.

#### 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The City of Killeen and its public and private partners will continue to utilize Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds in conjunction with other public and private funding sources to achieve outcomes in meeting the identified needs of its community and in serving the needs of the various income levels of persons and households. This amendment will continue the primary objectives and outcomes initially identified in the original 2020-2024 Consolidated Strategic Plan however an additional information will be added to an existing goal description and an additional goal will be added to the Housing category to include the objective of New Construction of Affordable Rental units in local target areas increasing housing opportunities for low-income individuals and households.

##### ADD TO DESCRIPTION: PUBLIC INFRASTRUCTURE & IMPROVEMENTS – CITY OWNED

Description: Funding for publicly (City of Killeen) owned facilities and infrastructure improvements to include rehabilitation, reconstruction, and new construction with appropriate justification to: streets, curb/gutters, sidewalks, sanitary sewer, water, public libraries, solid waste disposal, parks and green spaces, lighting, benches, street and landscaping, architectural barrier removal-accessibility improvements installing ramps, railing, signage, etc., police substation, lifesaving emergency equipment, flood/drainage improvements, and sustaining aging infrastructure and facilities in the target areas of the city. HIGH priority - other low-income Census Tracts/Block Groups (CDBG LI Target Areas) LOW priority – other areas in the corporate City limits of Killeen.

**ADD PRIORITY: AFFORDABLE HOUSING DEVELOPMENT – RENTAL UNITS (New Construction)**

Priority Level-High; Population- Low-income, Elderly, Large Families, Families with Children, Small Families; Geographic Areas Affected- Local Target Area Small (LTASM) North Killeen Revitalization Area (NKRA) and Local Target Area Large (LTALG); Associated Goals-Rental Housing Development, DH1; Description: Funding for development of affordable rental housing units; Maximum gross annual household income equal to or less than 80% of the AMI (area median income) applies to rental housing development. 50% of HOME-assisted rental units must be occupied by tenants with gross annual household income equal to or less than 60% of the AMI; Housing Counseling of assisted households, by a HUD Certified Housing Counseling Agency/Counselor with goals incorporating comprehensive training and education that will assist the household in improving their housing conditions in meeting the responsibilities of homeownership or tenancy, are required; services to persons with limited English proficiency (LEP), and minimum time duration and curriculum content requirements apply; the household may not be charged for materials or for participating in the required housing counseling session(s). Housing counseling requirements are waived for persons who are elderly (over age 62 years). A 20-year minimum Housing Affordability Period applies to rental housing new construction. Basis for Relative Priority- Community Planning Meetings, and American Community Survey 2011-2015 5-year estimates (2018 ACS updates) as mandated by HUD, Housing Problems data, Cost burdened data.

The jurisdiction estimates the following accomplishments to be undertaken during the remaining three years of the 2020-2024 Consolidated Strategic Plan (October 1, 2022 through September 30, 2025) from this proposed amendment:

- **Housing – Affordable Housing Development- Rental Units - 10 units**
- **Public Infrastructure & Improvements-City Owned – 35,460 persons assisted**

### **3. Evaluation of past performance**

Although this amendment does not yet have performance data or results, the jurisdiction will report performance results at the end of the applicable program year in which activities are funded under the added goal and/or existing goal with the updated description.

### **4. Summary of citizen participation process and consultation process**

The City of Killeen followed requirements associated with the Killeen Citizen Participation Plan (CPP) to encourage citizen participation and comment on changing conditions within the community directly effecting low- and moderate-income individuals and households. The jurisdiction notified the public of the proposed amendment to the Killeen Community Development 2020-2024 5-yr Consolidated Strategic Plan (2020-2024 CSP) through two public hearings. The public hearing was advertised in the Killeen Daily Herald on June 27, 2022, with opening a 30-day comment period the following day. The comment period will be available through July 26, 2022 whereby the comment period will conclude at a public hearing conducted by the Killeen City Council.

Any written and oral comment received during the comment period, applicable to the proposed amendment to the Killeen Community Development Consolidated Strategic Plan, will be considered and added to the amended plan document.

**5. Summary of public comments**

The jurisdiction will complete this section once both public hearings are concluded incorporating any/all comments received applicable to the consolidated strategic plan amendment.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

The jurisdiction will complete this section once both public hearings are concluded identifying any/all comments or views not accepted and the reason for not accepting them.

**7. Summary**

The jurisdiction will complete this section once both public hearings are concluded summarizing the amendment process and results of the City Council Ordinance.