



KILLEEN ARTS COMMISSION FY 2023 GRANT AWARDS

RS-22-112

August 16, 2022

Background

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- Texas Tax Code 351.101 - Hotel Occupancy Tax (HOT)
 - Requires hotel occupancy tax revenues to be spent in a manner that directly enhances and promotes tourism, the convention industry, and the hotel industry
 - Authorizes municipalities to allocate up to 15% of hotel occupancy tax collections for the arts
 - Total FY 2023 grants to the arts allocation is \$259,668
 - American Rescue Plan Act of 2021 (ARPA) \$29,668
 - HOT Fund \$230,000

Arts Commission Funding

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□ Recent art grant funding:

Fiscal Year	City Funding	ARPA Funding	Total Annual Funding
2019	\$187,167	\$ -	\$187,167
2020	248,339*	102,283*	348,622
2021	85,000	102,167	187,167
2022	37,167	192,455	229,622

□ FY 2023 Proposed Budget \$230,000

*Includes one time funding amount

Arts Commission Funding - ARPA

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- ARPA details as follows:

	Authorized	Awarded /Pending	Arts Event	Remaining
FY 2020	\$100,283	\$ 27,607	\$ 45,973	\$ 26,703
FY 2021	102,167	58,057	41,699	2,411
FY 2022	192,455	191,901	-	554
				29,668

- \$29,668 ARPA carry forward to FY 2023

Grant Award Process

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- March 6, March 20, April 3, April 10 – notice of mandatory workshop published
- March 25, April 15 – staff held grant application workshop
- April 22 – grant application due
- June 10 – Arts Commission evaluated grant applications
- July 8 – Arts Commission reviewed art grant recommendations

Grant Award Recommendations

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Grantee	Amount
Vive Les Arts Societe	\$41,226
Armed Forces Natural Hair and Health	92,245
KZamore Foundation	5,554
IMPAC Outreach	46,691
Killeen Sister Cities, Osan, Korea, Committee	19,295
Vive Les Arts Children's Theatre	20,772
Artesania y Cultura Hispana	4,478
Songhai Bamboo Roots Association	29,407
Total	\$259,668

Alternatives

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- Do not approve the Arts Commission's grant recommendations
- Amend the Arts Commission's grant recommendations
- Approve the Arts Commission's grant recommendations

Recommendation

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City Council approve the Arts Commission's grant recommendations