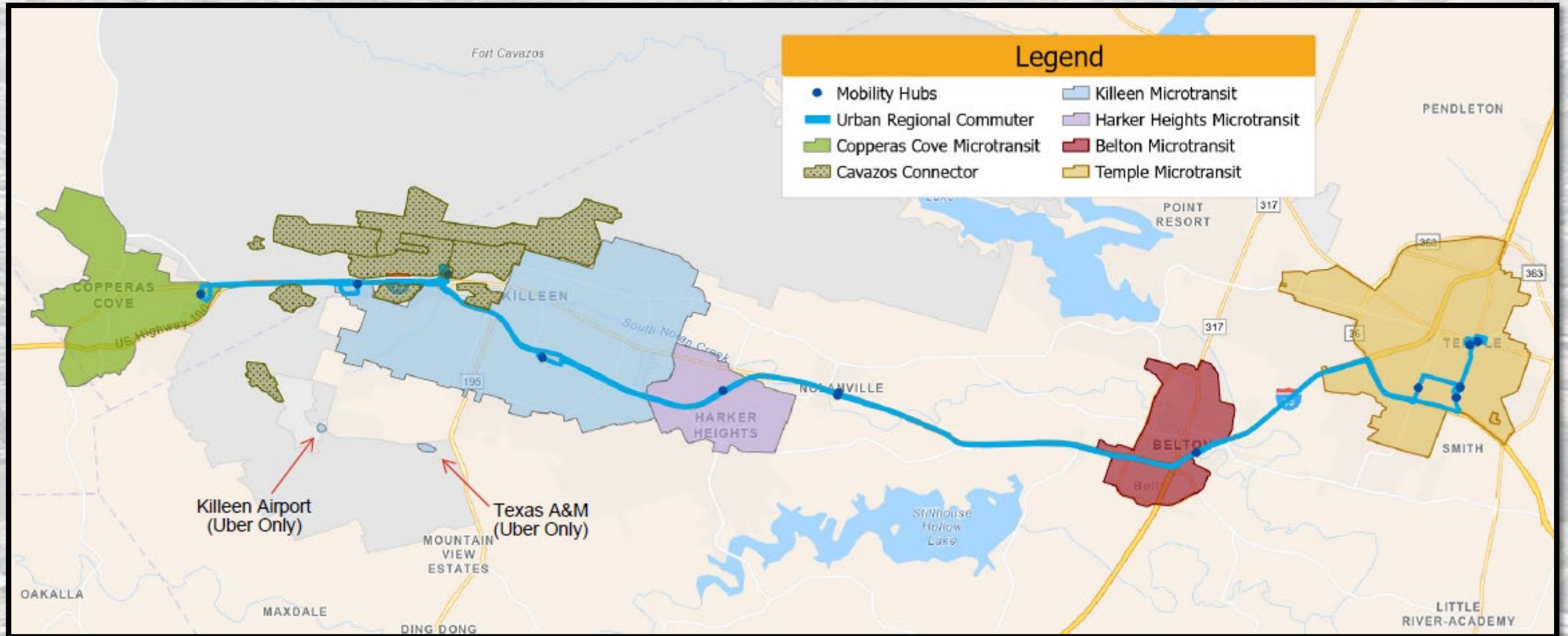


June 3rd, 2025



City of Killeen FY2026 Funding Request

# Current Urban Microtransit Zones





# Microtransit Performance Since Inception

## Urban System minus Fort Cavazos

### Microtransit

**204,105** **28.78%** **7.74%**

Completed  
Boardings

Total Cancelled

No-show

**3.97**

**13.91**

**94%**

Avg. Boardings  
per Vehicle Hr.

Median Wait  
Time (min)

Average Review

**5,429**

Active Riders

**85.4%**

OTP On-Time  
Performance

### Commuter

**21,253**

Circulator  
Ridership

**132.86**

Average Per  
Day

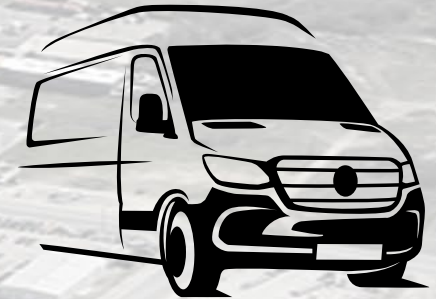
### Total Ridership

**234,211**

Total Ridership

**1481.27**

Average Per  
Day



Sep. 3 to Apr. 25 (34 Weeks)

# Killeen Performance Since Inception

## Microtransit

**93,078**   **30.9%**   **7.5%**

Completed  
Boardings

Total Cancelled

No-show

**3.7**   **13.97**   **93%**

Avg. Boardings  
per Vehicle Hr.

Median Wait  
Time (min)

Average Review

**3,112**

Active Riders

**83.1%**

OTP On-Time  
Performance

## Commuter

**4,250**

Circulator  
Ridership

**26.572**

Average Per  
Day

## Total Ridership

**97,328**

Total Ridership

**459.21**

Average Per  
Day



Sep. 3 to Apr. 25 (34 Weeks)

# Projected Ridership for CY2025 Using MicroTransit Urban System

CITY	PASSENGERS
Belton	21,264
Copperas Cove	36,536
Harker Heights	17,996
Killeen	177,960
Temple	111,352
Commuter	32,604
<b>Total Projected Ridership for First Full Year</b>	<b>397,712</b> Not including Ft. Cav.
<b>Versus Latest Full Year of FR System</b>	<b>259,805</b>

# Request for FY26 from Killeen

City	FY25 Local Urban Contribution	FY26 Local Urban Contribution
Belton	\$55,373	\$55,373
Copperas Cove	\$94,463	\$94,463
Harker Heights	\$25,000	\$65,000
<b>Killeen</b>	<b>\$650,000</b>	<b>\$650,000</b>
Temple	\$308,937	\$308,937



An aerial photograph of a complex highway interchange with multiple lanes and overpasses, surrounded by a dense urban area with various buildings and parking lots. The image is faded and serves as a background for the text.

**QUESTIONS?**

**THANK YOU!**