

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KILLEEN, TEXAS, AMENDING THE FY 2019 ANNUAL BUDGET AND PLAN OF MUNICIPAL SERVICES OF THE CITY OF KILLEEN BY INCREASING REVENUE AND EXPENDITURE ACCOUNTS IN AVIATION; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SAVING CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of the City of Killeen for the Fiscal Year October 1, 2018 to September 30, 2019, has been adopted by City Council in accordance with the City Charter; and

**WHEREAS**, it is the desire of the Killeen City Council to increase the Killeen-Fort Hood Regional Airport revenue and expenditure accounts to allow for the expenditure of capital improvement projects; and

**WHEREAS**, the need for additional funds requires a budget amendment;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KILLEEN:**

**SECTION 1.** That Ordinance 18-032, adopting a budget for operating the municipal government of the City of Killeen for the Fiscal year October 1, 2018 to September 30, 2019, be amended as to the portion of said budget as follows:

**Revenues:**

Account Number	Description	Original Budget	Budget Change	Amended Budget
525-0000-331-1501	US Dept of Defense	\$ -	\$ 517,540	\$ 517,540
	Total	\$ -	\$ 517,540	\$ 517,540

**Expenditures:**

Account Number	Description	Original Budget	Budget Change	Amended Budget
525-0505-521-4005	Full-time Salaries	\$ 1,343,157	\$ 58,148	\$ 1,401,305
525-0505-521-4082	Medical Insurance	79,051	9,883	88,934
525-0505-521-4083	Dental Insurance	8,288	552	8,840
525-0505-521-4084	Life Insurance	630	36	666
525-0505-521-4085	Retirement – TMRS	156,528	6,484	163,012
525-0505-521-4087	Social Security	84,770	3,605	88,375
525-0505-521-4088	Medicare	19,824	843	20,667
525-0505-521-4089	Workers Compensation	12,456	727	13,183
525-0505-521-4120	Uniforms & Clothing	8,830	2,200	11,030
525-0505-521-4130	Fuel	3,500	2,000	5,500
525-0505-521-4132	Airport Diesel Fuel	17,000	5,000	22,000
525-0505-521-4165	Minor Tools	1,500	1,000	2,500

**Expenditures (continued):**

Account Number	Description	Original Budget	Budget Change	Amended Budget
525-0505-521-4238	Pavement Marking	\$ 4,000	\$ 162,000	\$ 166,000
525-0505-521-4270	Runway/Taxiway Maint.	58,000	43,500	101,500
525-0505-521-4410	Equipment Rental/Lease	5,610	1,000	6,610
525-0505-521-4720	Engineering Services	-	25,000	25,000
525-0505-521-6135	Machinery & Equipment	-	142,000	142,000
	Total	\$ 1,803,144	\$463,978	\$ 2,267,122

**SECTION II:** That the City Council finds that the public notice and public hearing requirements of Section 56 of the City Charter have been complied with prior to the enactment of this ordinance.

**SECTION III:** That should any section or part of any section or paragraph of this ordinance be declared invalid or unconstitutional for any reason, it shall not invalidate or impair the validity, force or effect of any other section or sections or part of a section or paragraph of this ordinance.

**SECTION IV:** That all ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**SECTION V:** That this ordinance shall be effective after its passage and publication according to law.

**PASSED AND APPROVED** at a regular meeting of the City Council of the City of Killeen, Texas, this 18th day of December, 2018, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

**APPROVED**

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 Jose L. Segarra  
 MAYOR

**ATTEST:**

**APPROVED AS TO FORM**

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 Lucy C. Aldrich  
 City Secretary

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 Kathryn H. Davis  
 City Attorney