



ONCOR RATE CASE

RS-22-152

October 18, 2022

Background

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- ❑ Cities exercise original jurisdiction over the level of electric rates charged within their boundaries.
- ❑ Killeen is a member of the Steering Committee of Cities served by Oncor (“Steering Committee”) along with 168 other cities.

Oncor Filing

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- ❑ Oncor filed an application on May 13, 2022 seeking to increase system-wide transmission and distribution rates by about \$251 million or approximately 4.5% over present revenues.
- ❑ The impact of this increase on an average residential customer would be about \$6.02 per month.

Oncor Filing (cont'd.)

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- ❑ After previous City Council action, Oncor's rate request was suspended from taking effect for 90 days.
- ❑ During this time period, the Steering Committee's experts analyzed the request and have determined that the proposed rate increase is unreasonable. The Steering Committee recommends denial of Oncor's rate application.
- ❑ Oncor will have 30 days to appeal the decision to the Public Utility Commission where the appeal will be consolidated with Oncor's pending filing.

Alternatives

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- The alternatives are to:
 - ▣ Not Adopt the Resolution which would result in Oncor's proposed increased rates taking effect; or
 - ▣ Adopt the Resolution finding that Oncor's application to change rates should be denied and that reasonable rate case expenses should be reimbursed by Oncor.

Recommendation

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- Staff and the Steering Committee recommend adoption of the Resolution finding that Oncor's application to change rates should be denied and that reasonable rate case expenses should be reimbursed by Oncor.