

Killeen Thoroughfare Plan Summary Labor Hours and Cost by Task		TOTALS		PERCENT OF TOTAL
		HOURS	COSTS	
	Task Name			
Task 1	Project Initiation	652	\$ 54,501.27	32.9%
Task 2	Travel Demand Analysis	152	\$ 18,599.16	11.2%
Task 3	Thoroughfare Plan Development	686	\$ 74,816.08	45.2%
Task 4	Plan Adoption	24	\$ 2,340.91	1.4%
Task 5	Sample Operational Analysis (optionall task)	152	\$ 14,367.01	8.7%
TOTAL LOADED LABOR AND FEE		1,666	\$ 164,624.43	99.4%
DIRECT EXPENSES			\$ 938.00	0.6%
TOTAL COST			\$ 165,562.43	100%