

A stylized graphic in the background features a large, light gray letter 'K' that resembles an open book. A curved line, representing a page or a path, starts from the bottom left of the 'K' and curves upwards and to the right, ending at a five-pointed star.

# PURCHASE OF LIBRARY BOOKS THROUGH TXSMARTBUY CONTRACT

RS-23-204

December 12, 2023



# Background

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- ❑ The State of Texas approved TXSMARTBUY contracts with 7 vendors for library books in 2020.
- ❑ In October 2023, the State exercised an option to renew the contracts through October 31, 2024.
- ❑ Ingram Library Services' contract offers the highest discounts on library materials in the formats used by our library.



# Vendor Discounts Offered

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<b>VENDOR</b>	<b>Trade Books</b>	<b>Non-Trade Books</b>	<b>Library Bound</b>	<b>Pre-Bound</b>
Baker & Taylor	40.5-46.5%	8%	21.5%	10%
Brodart	40.5-46.5%	12%	23%	0-23%
GOBI	Does not work with public libraries; academic only.			
<b>Ingram</b>	<b>41-47%</b>	<b>10%</b>	<b>15%</b>	<b>30%</b>
Midwest	0-33%	0-15%	0-33%	0-10%
ProQuest	Does not work with public libraries; academic only.			



# Conformity & Financial Impact

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- ❑ Conforms to City of Killeen purchasing policy.
- ❑ Recurring expense.
- ❑ Current year expenditure not to exceed \$90,000.
- ❑ Future year expenditures based on annual appropriation, estimated at \$90,000-\$95,000 annually.



# Alternatives

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- ❑ Choose a different company offering a lower discount from the list of approved TXSMARTBUY vendors for library materials.
- ❑ Approve purchasing library materials through Ingram Library Services through the TXSMARTBUY program due to the higher discounts offered.



# Recommendation

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- Recommend City Council authorize the purchase of library books through Ingram Library Services for the duration of the current TXSMARTBUY contract in the amount not to exceed \$90,000 in FY 23-24.