

CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT
PY 2024 - FY 2025/B-24-MC-48-0020

CDBG -PUBLIC SERVICE REQUESTS

	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	Previous Funding	REQUESTED AMOUNT	CDAC Recommendation	Staff Recommendation
1	Maureen Jouett, Executive Director BRING EVERYONE IN THE ZONE, INC. 204 Priest Drive PO Box 763 Killeen, Texas 76541 254.423.7632 beitz3office@gmail.com	Resource Manager Partial Salary and Fringe (salary) 440 persons/87.02 Proposed Use: CDBG funds will be used for partial payment of salary and fringe for the full-time Resource Manager who works with veterans and their families in budgeting, credit counseling, life skills, problem solving, access to benefits SS & VA, and referrals and resource development and collaboration necessary to aid the households.	2023-\$5,000 2022-\$6,642 2021-\$5,450 2020-\$10,860 2019-\$12,863	\$ 5,727.00	\$ 5,727.00	\$ 5,727.00
2	Michael Dewees, Executive Director COMMUNITIES IN SCHOOLS OF GREATER CENTRAL TEXAS, INC. 4520 E. Central Texas Expressway, Suite 106 Killeen, Texas 76543 254.554.2132 michael.dewees@cis-tx.org	CIS Case Worker- CIS Connections Program-Killeen Elementary School (salary) 269 persons/170.21 Proposed Use: CDBG funds will be used for partial payment of salary for the CIS Connections Program case worker who will provide services to low-moderate income, at-risk youth and their families. Services include guidance and counseling, academic support, tutoring, parent engagement activities, enrichment, health and human services.	2023-\$19,000 2022-19,000 2021-\$19,000 2020- \$16,500	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
3	William K. Hall, Operations Director FAMILIES IN CRISIS, INC. 1305 E Rancier Ave P.O. Box 25 Killeen, Texas 76540-0025 254.634.1184 doo@familiesincrisis.net	Homeless Shelter Client Case Manager (salary) Proposed Use: CDBG funds will be used for partial payment of salary and fringe for one case manager to provide case management services for Friends in Crisis Homeless Shelter.	2021- \$10,919 2020- \$20,000 2019- \$20,000	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00
4	TaNeika Driver-Moultrie Executive Director GREATER KILLEEN FREE CLINIC 718 N. 2nd Street, Suite A Killeen, Texas 76541 254 618-4211 tmoultrie@gkclinic.org	Salary Assistance for Office Manager (Salary) 1325 persons/19.27 Proposed Use: CDBG funds will pay for the partial salary for the Office Manager who will perform clinic duties to patients coming in for acute care. These duties include but are not limited to appointments, follow-ups, referrals, and prescription allocation.	2023 \$10,000 2022\$22,439 2021 \$18,750 2020 \$25,000	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00

5	Jamie Hunt, Director Senior Nutrition HILL COUNTRY COMMUNITY ACTION ASSOCIATION, INC. P.O. Box 846 San Saba, Texas 76877 325.372.5167 jhunt@hccaa.com	Killeen Senior Meals Program (salary) 343 persons/39.81 Proposed Use: Partial payment of salary and fringe benefits for one Meal Delivery Driver providing client intake and preparation and delivery of meals to elderly Killeen residents, age 62 and older.	2023-\$4187 2022- \$16,530 2021- \$10,500 2020 - \$9,942	\$ 13,656.23	\$ 7,207.35	\$ 7,207.35
6	Sgt. Kyle Moore Homeless Outreach Team CITY OF KILLEEN City Manager's Office 101 N. College St. Killeen, Texas 76541 kmoore@killeentexas.gov 254 501-8917	Killeen Reunification Program (salary) 300+/363.28 Proposed Use: Continued payment of salaries and fringe for Licensed Master Social Worker and reunification expenses that include the purchases of bus tickets to reunify persons experiencing homelessness with their family, document recovery (birth certificates, driver license, state ID's, and copies of other pertinent documents.	2023-\$94,134	\$ 108,983.84	\$ 70,000.00	\$ 101,207.00
7	Sgt. Kyle Moore CITY OF KILLEEN Police Department 402 N. 2nd St. Killeen, Texas 76541 kmoore@killeentexas.gov 254 501-8917	Community Engagement Unit (CEU) (operations) 13,015 persons/39.06 Proposed Use: CDBG funds will be used to purchase advertising materials such as flyers, posters, digital message boards, prizes, giveaways, promotional materials, safety items, swag and additional promotional items as it pertains to the CEU crime and safety events.	2023 - \$5,000 2022-20,000	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
8	Celeste Sierra, CD Specialist - Community Development Department CITY OF KILLEEN 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254.501.7843 csierra@killeentexas.gov	Elderly Transportation Program (direct assistance to beneficiaries) 175 persons/240.00 Proposed Use: Payment of transportation through a responsible vendor for elderly persons age 62 years and older for medical related appointments, grocery shopping, social service programs senior centers, and other locations per established program policy.	2023-\$50,949 2022-\$65,000 2021- \$65,000 2020- \$70,000 2019- \$50,000	\$ 42,000.00	\$ 42,000.00	\$ 10,793.00
TOTAL PUBLIC SERVICE REQUESTS				\$ 254,367.07	\$ 198,934.35	\$ 198,934.35
PUBLIC SERVICE FUNDS AVAILABLE FY 24				\$ 198,934.35		

**CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT
FY 2024-25/B-24-MC-48-0020**

CDBG HOUSING REHABILITATION, CODE ENFORCEMENT, PUBLIC FACILITIES/IMPROVEMENTS- CITY OWNED					
	AGENCY	PROJECT DESCRIPTION & PROPOSED UNITS	Previous funding	REQUESTED AMOUNT	CDAC RECOMMENDATION
9	Earl Abbott, Building Official Building Inspections CITY OF KILLEEN Development Services 100 E. Avenue C Killeen, Texas 76541 254-501-7605 eabbott@killeentexas.gov	2025 CDBG Unsafe Structure Abatement Program - Clearance and Demolition - 12 structures/10,000.00 Proposed Use: CDBG funds to be used for costs associated with clearance and demolition of unsafe structures within local target/CDBG target areas.	2000 \$97,680 (reprogrammed)	\$ 120,000.00	\$120,000.00
10	Kevin Watkins Director of Code Enforcement CITY OF KILLEEN Development Services Department 100 E. Avenue C Killeen, Texas 76541 254-501-7605 kwatkins@killeentexas.gov	Code enforcement officer and operations - 3 year \$185,917.92 (FY 24-25 \$61,972.64, and forward commitment of CDBG funds for FY 25-26 \$61,972.64, FY 26-27 \$61,972.64) 2250 inspections PROPOSED USE: salary and operations for one (1) Code Enforcement Officer to address substandard housing conditions, public nuisances, and zoning violations having a negative effect on the local CDBG target areas (North Killeen)	2023 \$58,465 2022 \$58,465 2021 \$58,465 2020 \$52,325	\$ 61,972.64	\$61,972.64
11	Tiffanie McNair Executive Director of Community Development CITY OF KILLEEN Community Development Department 802 N. 2nd St., Bldg. E Killeen, Texas 76541 254 501-7847 tmcnair@killeentexas.gov	Community Reunification and Connections Center Public Facility- City Owned Proposed Use:- CDBG funds to be used for additional costs and contingencies associated with the acquisition/installation of a prefabricated unit to serve as a public health approach to delivery of early intervention methods to identify individualized needs of persons who are homeless or have substance abuse disorders through a comprehensive screening, brief intervention, and referral programs administered by KPD- Homeless Outreach Team and other local nonprofits.	2023-\$757,370	\$ 600,650.00	\$641,732.94
TOTAL FUNDING REQUESTS:				\$ 782,622.64	\$823,705.58
CDBG FUNDS AVAILABLE		\$ 823,705.58			

**CITY OF KILLEEN COMMUNITY DEVELOPMENT BLOCK GRANT
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CDBG ECONOMIC DEVELOPMENT						
AGENCY		PROJECT DESCRIPTION & PROPOSED UNITS		PREVIOUS FUNDING	REQUESTED FUNDS	CDAC RECOMMENDATION
12	Melanie Faure WeeCare, Inc. (DBA Upwards 5521 N. University Dr. Suite 104 Coral Springs, FL 33067 213 400-3438 melanie@upwards.com	BOOST Program 21 Businesses/\$8,000 Proposed Use: CDBG funds will finance salary and associated fringe benefits for key staff members integral to the execution of the BOOST Program. This program is tailored to meet Killeen's unique childcare needs, aiming to support the city's 14,603 young children and their families, particularly 7,251 children in single-parent households by enhancing the capacity of home based child-care providers providing vital business tools and skills to ensure their sustainability and ability to expand.		\$ -	\$168,000.00	\$0
		TOTAL ECONOMIC DEVELOPMENT REQUESTS			\$ 168,000.00	\$0
TOTAL CDBG FUNDS AVAILABLE		\$ 823,583.85				

**CITY OF KILLEEN
HOME PROGRAM
FY 2024-25/M-24-MC-48-0228**

HOME PROGRAM REQUESTS				
AGENCY		PROJECT DESCRIPTION & PROPOSED UNITS	REQUESTED FUNDS	CDAC RECOMMENDATION
1	Tiffanie McNair Executive Director of Community Development CITY OF KILLEEN Community Development Department 802 N. 2nd St. Bldg. E, Killeen Texas 76541 254 501-7847 tmcnair@killeentexas.gov	HOME Housing Programs Proposed Use: HOME funds are proposed to be used to provide assistance to low- to med-income families and individuals who are experiencing housing instability and require assistance with security and utility deposits and rental subsidies for up to 24 months (or beyond, if eligible) while households engage in a self-sufficiency program. HOME funds will also be used to assist Affordable Housing Development to assist the elderly, families and individuals with safe and sanitary rental housing. HOME funds will also be used to provide down-payment and closing costs assistance to eligible families and individuals with the purchase of their first home.	\$553,383.83	\$498,186.44
	TOTAL HOME REQUESTS		\$ 553,383.83	\$ 498,186.44
HOME FUNDS AVAILABLE FY 24		\$498,186.00		

CITY OF KILLEEN
COMMUNITY DEVELOPMENT BLOCK GRANT FY 2024-25/B-24-MC-48-0020
HOME PROGRAM FY 2024-25/M-24-MC-48-0228

CDBG Code Enforcement Admin FORWARD COMMITMENT, CDBG and HOME ADMINISTRATION, and Community Housing Development Organizations (CHDO) Set Aside			
CODE ENFORCEMENT			CDAC RECOMMENDATION
Community Development Department CITY OF KILLEEN 100 E. Avenue C Killeen, Texas 76541 254.501.7843 csierra@killeentexas.gov	Code enforcement officer and operations 2024-2025 - salary and operations for one (1) Code Enforcement Officer to work in the local CDBG target areas (north side) and operations expenses.	\$ 58,465.00	
TOTAL CDBG FORWARD COMMITMENT		\$ 58,465.00	
as per May 4, 2022 CDAC recommendations - year 3 of 3			

CDBG ADMINISTRATION			
Community Development Department CITY OF KILLEEN COMMUNITY DEVELOPMENT 802 N 2nd Street, Bldg. E Killeen, Texas 76541 254 501.7843 csierra@killeentexas.gov	CDBG Administration 2024-2025 - maximum 20% of annual grant amount - costs for salary, administration and delivery of the CDBG program.	\$ 265,245.80	
TOTAL CDBG ADMINISTRATION REQUEST		\$ 265,245.80	

CITY OF KILLEEN
COMMUNITY DEVELOPMENT BLOCK GRANT FY 2024-25/B-24-MC-48-0020
HOME PROGRAM FY 2024-25/M-24-MC-48-0228

HOME ADMINISTRATION			
Community Development Department CITY OF KILLEEN Community Development Department 802 N. 2nd Street, Bldg. E P.O. Box 1329 Killeen, Texas 76540 254.501-7843 csierra@killeentexas.gov	HOME Program Administration 2024-2025- Maximum 10% of annual grant amount - costs for salary, operations and delivery of the HOME Program.	\$ 53,377.00	
TOTAL HOME ADMINISTRATION REQUEST		\$ 53,377.00	
HOME Program CHDO Requirement			
NO APPLICATION REQUEST	2024-2025 Minimum CHDO Set Aside Requirement- Minimum 15% of annual HOME allocation for eligible Community Housing Development Organization (CHDO) activity.	\$ 80,065.50	
TOTAL FUNDING CHDO SET ASIDE: (minimum 15% of Annual HOME grant)		\$ 80,065.50	